



McFARLAND CITY COUNCIL

McFarland Successor Agency, McFarland Public Finance Authority,
McFarland Improvement Authority, McFarland Parking Authority

Regular Meeting Notice and Agenda

Veteran's Hall
103 W. Sherwood Ave, McFarland, CA
Website: <https://www.mcfarlandcity.org/>

Wednesday, June 10, 2026
6:00 PM

SAUL AYON, Mayor
RICARDO CANO, Vice Mayor
MARTIN GUTIERREZ, Council Member
ANITA GONZALEZ, Council Member
MARÍA T. PÉREZ, Council Member

VIEW THE MEETING RECORDINGS ONLINE at www.mcfarlandcity.org/AgendaCenter Recordings will be available approximately one week following the meeting.

HOW TO SUBMIT PUBLIC COMMENTS: The meetings of the City Council and all municipal entities, commissions, and boards ("the City") are open to the public. At regularly scheduled meetings, members of the public may address the city on any item listed on the agenda, or on any non-listed matter over which the city has jurisdiction. At special or emergency meetings, members of the public may only address the city on items listed on the agenda. There is a time limitation of two minutes per person. For any item that is not on the agenda and within the jurisdiction or interest of the city, please come to the podium at this time. The Brown Act does not permit any action or discussion on items not listed on the agenda. If you wish to speak regarding a scheduled agenda item, please come to the podium when the item number and subject matter are announced, and the mayor opens Public Comment on the item. When recognized, please begin by providing your name and address for the record (optional). Anyone wishing to submit written information at the meeting needs to furnish ten (10) copies to the City Clerk in advance to allow for distribution to City Council, staff, and the media. Willful disruption of the meeting shall not be permitted. If the Mayor finds that there is in fact willful disruption of any City Council Meeting, he/she may order the disrupting parties out of the room and subsequently conduct the City's business without them present.

PUBLIC ACCOMMODATIONS: The City of McFarland does not discriminate based on disability and complies with the provisions of the Americans with Disabilities Act (ADA). If you need special assistance to participate in this meeting, please contact the City Clerk's Office at (661) 792-3091 at least 48 hours prior to the meeting to make reasonable arrangements to ensure accessibility to this meeting.

INTERPRETATION: If you need an interpretation of your communications to the City Council into English, please contact the City Clerk Department at 661-792-3091 ext. 2135 at least 48 hours prior to the meeting.

CALL TO ORDER: Mayor Saul Ayon

ROLL CALL:
Mayor/Chair, Saul Ayon

Vice Mayor/Vice-Chair, Ricardo Cano
Council Member/Board Member, Martin Gutierrez
Council Member/Board Member, Anita Gonzalez
Council Member/Board Member, María T. Pérez

INVOCATION: Vice Mayor Ricardo Cano

PLEDGE OF ALLEGIANCE: Mayor Saul Ayon

APPROVE AGENDA AS TO FORM

FEATURED PET:

Is a feature that highlights a pet available for adoption from the McFarland Animal Shelter.

- Featured Pet Presented by Chief of Police Adrian Olmos

PRESENTATIONS, INTRODUCTIONS AND AWARDS

1. Presentation by McFarland High School Principal Dario Diaz on the City of McFarland Scholarship Program
2. A Proclamation Declaring June 22–26, 2026, as National Boys & Girls Club in the City of McFarland

DEPARTMENTAL REPORTS

CONSENT AGENDA: The Consent Agenda consists of items that in staff's opinion are routine and non-controversial. These items are approved in one motion unless a Council Member/ Board Member or Member from the Public requests to remove a particular item.

3. Approval of Expense Report in the Amount of \$769,598.25 from 5/16/2026 to 5/29/2026.
4. Approval of Payroll Report for the Month of May 2026 in the Amount of \$475,998.17.
5. Approval of May 27, 2026, Regular City Council Meeting Minutes
6. Approval of May 27, 2026, Special City Council Meeting Minutes
7. Approval of Resolution No. 2026-66 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA RESCINDING RESOLUTION NO. 2026-43 AND DECLARING CERTAIN CITY-OWNED PROPERTY LOCATED ON PERKINS AVENUE TO BE EXEMPT SURPLUS LAND PURSUANT TO GOVERNMENT CODE SECTION 54221(f)(1)(B), AND FINDING THE ACTION EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT
8. Approval of Resolution No. 2026-67 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA RESCINDING RESOLUTION NO. 2026-44 AND DECLARING CERTAIN CITY-OWNED PROPERTY LOCATED ALONG FRONTAGE ROAD TO BE EXEMPT SURPLUS LAND PURSUANT TO GOVERNMENT CODE SECTION 54221(f)(1) AS SURPLUS STREET LAND, AND FINDING THE ACTION EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT
9. Approval of Resolution No. 2026-72 A RESOLUTION OF THE CITY COUNCIL OF THE

CITY OF MCFARLAND, CALIFORNIA APPROVING THE UTILIZATION OF GRANT FUNDING THROUGH THE KERN COUNTY FENTANYL MISUSE AND OVERDOSE PREVENTION TASK FORCE GRANT TO PURCHASE A 2026 FORD MAVERICK XLT IN THE AMOUNT OF \$37,347.50 THROUGH PHIL LONG FORD OF DENVER, LLC

10. Approval of Resolution No. 2026-74 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA APPROVING THE PURCHASE OF A SKID STEER LOADER FOR THE PUBLIC WORKS DEPARTMENT IN THE AMOUNT OF \$61,276.50
11. Approval of Resolution No. 2026-75 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA AMENDING RESOLUTION NO. 2026-50 TO CORRECT THE ELECTION DATE FOR THE SUBMISSION OF A PROPOSED CITY CHARTER TO THE VOTERS AT THE TUESDAY, NOVEMBER 3, 2026 STATEWIDE GENERAL ELECTION

PUBLIC HEARINGS

12. RECOMMENDING CITY COUNCIL APPROVE GENERAL PLAN AMENDMENT (GPA 2026-70) AND INITIAL STUDY AND NEGATIVE DECLARATION (RESOLUTION NO. 2026-71), PRE-ZONING ORDINANCE (NO.5-2026), AND APPROVE INITIATION OF PROCEEDINGS FOR ANNEXATION 21 (RESOLUTION NO. 2026-4) WITH THE LOCAL AGENCY FORMATION COMMISSION OF KERN COUNTY
 - a. Approval of Resolution No. 2026-70 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA REQUESTING THE APPROVAL OF THE INITIATION OF PROCEEDINGS FOR ANNEXATION OF TERRITORY TO THE CITY OF MCFARLAND TO BE IDENTIFIED AS ANNEXATION NO. 21
 - b. Approval of Resolution No. 2026-71 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA REQUESTING CITY COUNCIL APPROVE THE INITIAL STUDY AND NEGATIVE DECLARATION SHOWN IN EXHIBIT "A" AND PREPARED FOR GENERAL PLAN AMENDMENT (GPA 2026-2) AS REFLECTED IN EXHIBIT "B"
 - c. Waive Full Reading and Introduce Ordinance No. 5-2026 A ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA RECOMMENDING THAT THE CITY COUNCIL AMEND THE OFFICIAL ZONING MAP FOR ASSESSOR'S PARCELS 060-030-12 AND 060-030-08

ADMINISTRATIVE AGENDA

13. CITY COUNCIL TAKE MINISTERIAL AND MANDATORY ACTION AS REQUIRED UNDER ELECTION CODE SECTIONS 1405 AND 9215 REGARDING THE DAIRY-SPONSORED INITIATIVE PROCESS
14. Approval of Resolution No. 2026-69 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA AUTHORIZING THE SUBMITTAL OF AN APPLICATION TO THE CALIFORNIA ACTIVE TRANSPORTATION PROGRAM (ATP) AND AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE ALL NECESSARY DOCUMENTS

15. Approval of Resolution No. 2026-73 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA ACCEPTING THE LOWEST RESPONSIVE AND RESPONSIBLE BID AND AWARD OF A CONTRACT TO BOWMAN ASPHALT, INC IN THE AMOUNT OF \$2,288,333 FOR THE BASE BID OF THE GARZOLI AVENUE PEDESTRIAN/LANDSCAPING IMPROVEMENTS PROJECT AND AUTHORIZE THE CITY MANAGER TO EXECUTE THE AGREEMENT; ALLOCATE FUNDS FOR THE BID, AND UP TO \$511,423.30 FOR CONTINGENCY, CONSTRUCTION MANAGEMENT AND MATERIALS SAMPLING & TESTING
16. ADOPTION OF THE FISCAL YEAR 2026-27 ANNUAL OPERATING BUDGET, 2026-31 CAPITAL IMPROVEMENT PROGRAM, AND ANNUAL APPROPRIATIONS LIMIT
 - a. Approval of Resolution No. 2026-76 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND APPROVING THE CITY'S ANNUAL OPERATING BUDGET FOR THE FISCAL YEAR 2026-27 AND 2026-31 CAPITAL IMPROVEMENT PROGRAM
 - b. Approval of Resolution No. 2026-77 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND APPROVING AND ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2026-27

PUBLIC COMMENT: Members of the public wishing to address the Council about any item not on the agenda may do so at this time. Speakers are limited to two minutes for each person. Fifteen minutes total will be allowed for any one subject. Please state your name and address for the record prior to making a presentation.

COUNCIL COMMENTS

REPORTS FROM CITY COUNCIL ON COMMITTEE/SPECIAL DISTRICT MEETINGS

- a. Public Policy and Finance Committee
- b. Public Safety Committee
- c. Quality of Life Committee

COUNCIL STATEMENTS AND REPORTS:

On their own initiative, Council Members may make a brief announcement or a brief report on their own activities. In addition, Council Members may ask a question of staff or the public for clarification on any matter, provide a reference to staff or other resources for information. Alternatively, request staff to report to the City Council at a later meeting concerning any matter. Furthermore, the City Council, or any member thereof, may take action to direct staff to place a matter of business on a future agenda.

CLOSED SESSION

ADJOURNMENT

This is to certify this agenda was posted at McFarland City Hall on June 5, 2026.

Erika De La Cruz

Erika De La Cruz, City Clerk

Diego Viramontes

Diego Viramontes, City Manager

Next Meeting: Regular City Council June 24, 2026.

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All agenda item and/or supporting documentation is available for public review on the city website at www.mcfarlandcity.org and the office of the City Clerk of the City of McFarland, at 401 W, Kern Ave. McFarland, CA 93250 during regular business hours of 8:00 am – 5:00 pm Monday through Friday, following the posting of the agenda. Any supporting documentation related to an agenda item for an open session of any regular meeting that is distributed after the agenda is posted and prior to the meeting will also be available for review at the same location and available at the meeting.



CITY OF MCFARLAND ANIMAL SHELTER

PET OF THE WEEK



Name: Mochi

Breed: Pitbull Mix

Age: 2 years 5 months

Sex: Female

Description: Mochi is very playful, curious and loving. All she needs is a family to call her own. Apply to adopt at McFarland Animal Shelter.



Adopt Don't Shop!

♥ Thank you for supporting McFarland's shelter pets! ♥





Proclamation

National Boys & Girls Club Week

June 22 – 26, 2026

WHEREAS, the young people of McFarland, California, are tomorrow's leaders; and

WHEREAS, many young people need professional youth services to help them achieve their full potential; and

WHEREAS, there are four Boys & Girls Clubs in McFarland, California, that serve more than 630 young people annually; and

WHEREAS, Boys & Girls Clubs do whatever it takes to ensure every young person has the skills needed to graduate high school and be well-prepared for life and work. The Club offers tested, proven, and nationally recognized programs in five core areas: Character & Leadership, Education & Career Development, Health & Life Skills, The Arts and Sports, Fitness and Recreation; and

WHEREAS, the Boys & Girls Clubs of Kern County is celebrating its 60th anniversary serving children in Kern County; and

WHEREAS, the Boys & Girls Clubs of Kern County will celebrate the profound power of Boys & Girls Clubs to build great futures for kids during National Boys & Girls Club Week, with some 5,000 Clubs serving more than 4 million children and teens nationwide.

NOW, THEREFORE, BE IT PROCLAIMED THAT I, Mayor Saul Ayon, on behalf of the City Council of the City of McFarland, do hereby proclaim June 22 – 26, 2026, as National Boys & Girls Club Week in the City of McFarland and further recognize and celebrate the 60th Anniversary of the Boys & Girls Club of Kern County and its lasting impact on our community.

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Seal of the City of McFarland to be affixed this 10th day of June 2026.

Saul Ayon

Saul Ayon
Mayor



City of McFarland, CA

Expense Approval Report

By Vendor Name

Payment Dates 5/16/2026 - 5/29/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ABC Health Professio - ABC Health Professionals, Inc					
ABC Health Professionals, Inc	EM027963	05/26/2026	INV EM027963 Physical 04/30...	01-155-56000-0000-1	60.00
ABC Health Professionals, Inc	EM027963	05/26/2026	INV EM027963 Physical 04/30...	01-165-56000-0000-1	60.00
Vendor ABC Health Professio - ABC Health Professionals, Inc Total:					120.00
Vendor: GEO25-26-171 - Abigail Serrano					
Abigail Serrano	INV0033255	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-171 - Abigail Serrano Total:					950.00
Vendor: MFUSA2526-4 - Adam Robles					
Adam Robles	INV0033502	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Adam Robles	INV0033528 USA	05/27/2026	FY25-26 Mcfarland USA Foun...	01-24600-8207-1	1,000.00
Vendor MFUSA2526-4 - Adam Robles Total:					2,500.00
Vendor: Aflac - Aflac					
Aflac	INV0033366	05/28/2026	AFLAC - Accident	01-22400-0000-1	20.93
Aflac	INV0033366	05/28/2026	AFLAC - Accident	20-22400-0000-1	6.97
Aflac	INV0033366	05/28/2026	AFLAC - Accident	30-22400-0000-1	13.96
Aflac	INV0033366	05/28/2026	AFLAC - Accident	32-22400-0000-1	13.94
Aflac	INV0033366	05/28/2026	AFLAC - Accident	34-22400-0000-1	22.14
Aflac	INV0033367	05/28/2026	Critical Illness - AFLAC	01-22400-0000-1	15.93
Aflac	INV0033367	05/28/2026	Critical Illness - AFLAC	20-22400-0000-1	5.31
Aflac	INV0033367	05/28/2026	Critical Illness - AFLAC	30-22400-0000-1	43.83
Aflac	INV0033367	05/28/2026	Critical Illness - AFLAC	32-22400-0000-1	43.83
Aflac	INV0033367	05/28/2026	Critical Illness - AFLAC	34-22400-0000-1	59.76
Aflac	INV0033368	05/28/2026	Health FSA	01-22600-0000-1	47.31
Aflac	INV0033368	05/28/2026	Health FSA	30-22600-0000-1	17.31
Aflac	INV0033368	05/28/2026	Health FSA	31-22600-0000-1	5.77
Aflac	INV0033368	05/28/2026	Health FSA	32-22600-0000-1	17.30
Aflac	INV0033369	05/28/2026	Hospital - AFLAC	01-22400-0000-1	41.36
Aflac	INV0033369	05/28/2026	Hospital - AFLAC	20-22400-0000-1	13.78
Aflac	INV0033369	05/28/2026	Hospital - AFLAC	30-22400-0000-1	4.02
Aflac	INV0033369	05/28/2026	Hospital - AFLAC	32-22400-0000-1	4.02
Aflac	INV0033389	05/28/2026	AFLAC - Accident	01-22400-0000-1	31.62
Aflac	INV0033389	05/28/2026	AFLAC - Accident	30-22400-0000-1	4.29
Aflac	INV0033389	05/28/2026	AFLAC - Accident	31-22400-0000-1	4.29
Aflac	INV0033389	05/28/2026	AFLAC - Accident	32-22400-0000-1	4.26
Aflac	INV0033390	05/28/2026	Cancer - AFLAC	01-22400-0000-1	10.34
Aflac	INV0033390	05/28/2026	Cancer - AFLAC	30-22400-0000-1	18.30
Aflac	INV0033390	05/28/2026	Cancer - AFLAC	31-22400-0000-1	5.58
Aflac	INV0033390	05/28/2026	Cancer - AFLAC	32-22400-0000-1	18.34
Aflac	INV0033391	05/28/2026	Critical Illness - AFLAC	01-22400-0000-1	8.29
Aflac	INV0033391	05/28/2026	Critical Illness - AFLAC	30-22400-0000-1	13.90
Aflac	INV0033391	05/28/2026	Critical Illness - AFLAC	31-22400-0000-1	2.94
Aflac	INV0033391	05/28/2026	Critical Illness - AFLAC	32-22400-0000-1	13.93
Aflac	INV0033392	05/28/2026	Health FSA	01-22600-0000-1	9.62
Aflac	INV0033392	05/28/2026	Health FSA	30-22600-0000-1	28.85
Aflac	INV0033392	05/28/2026	Health FSA	31-22600-0000-1	28.85
Aflac	INV0033392	05/28/2026	Health FSA	32-22600-0000-1	28.83
Aflac	INV0033393	05/28/2026	Hospital - AFLAC	01-22400-0000-1	55.56
Aflac	INV0033393	05/28/2026	Hospital - AFLAC	30-22400-0000-1	10.08
Aflac	INV0033393	05/28/2026	Hospital - AFLAC	31-22400-0000-1	10.08
Aflac	INV0033393	05/28/2026	Hospital - AFLAC	32-22400-0000-1	10.08
Aflac	INV0033406	05/28/2026	AFLAC - Accident	01-22400-0000-1	152.52
Aflac	INV0033407	05/28/2026	Cancer - AFLAC	01-22400-0000-1	137.41
Aflac	INV0033408	05/28/2026	Critical Illness - AFLAC	01-22400-0000-1	89.58

Expense Approval Report

Payment Dates: 5/16/2026 - 5/29/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Aflac	INV0033409	05/28/2026	Hospital - AFLAC	01-22400-0000-1	182.76
Vendor Aflac - Aflac Total:					1,277.77
Vendor: GEO25-26-16 - Alan Arias					
Alan Arias	INV0033457	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-16 - Alan Arias Total:					1,500.00
Vendor: GEO25-26-172 - Aleena Sevilla					
Aleena Sevilla	INV0033299	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-172 - Aleena Sevilla Total:					500.00
Vendor: GEO25-26-83 - Alejandra Ayon Rios					
Alejandra Ayon Rios	INV0033239	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-83 - Alejandra Ayon Rios Total:					950.00
Vendor: GEO25-26-40 - Alejandro Maravilla Hernandez					
Alejandro Maravilla Hernandez	INV0033481	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-40 - Alejandro Maravilla Hernandez Total:					1,500.00
Vendor: GEO25-26-21 - Alessandra Castaneda					
Alessandra Castaneda	INV0033461	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-21 - Alessandra Castaneda Total:					1,500.00
Vendor: GEO25-26-159 - Alex Rodriguez					
Alex Rodriguez	INV0033319	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-159 - Alex Rodriguez Total:					500.00
Vendor: GEO25-26-143 - Alexa Orozco					
Alexa Orozco	INV0033316	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-143 - Alexa Orozco Total:					500.00
Vendor: GEO25-26-79 - Alexander Vejar Mata					
Alexander Vejar Mata	INV0033520	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-79 - Alexander Vejar Mata Total:					1,500.00
Vendor: GEO25-26-14 - Alexandra Alejo Flores					
Alexandra Alejo Flores	INV0033455	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-14 - Alexandra Alejo Flores Total:					1,500.00
Vendor: GEO25-26-125 - Alisson Landeros					
Alisson Landeros	INV0033281	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-125 - Alisson Landeros Total:					500.00
Vendor: Alpha Tech & Alarm S - Alpha Technologies & Alarm Systems, Inc.					
Alpha Technologies & Alarm S...	261244	05/20/2026	INV 261244 04/13/2026	01-155-52200-0000-1	189.00
Alpha Technologies & Alarm S...	261247	05/20/2026	INV 261247 04/13/2026	32-510-52200-0000-1	189.00
Alpha Technologies & Alarm S...	261260	05/20/2026	INV 261260 04/14/202	01-185-52200-0000-1	189.00
Alpha Technologies & Alarm S...	261241	05/26/2026	INV 261241 04/13/2026	30-500-52200-0000-1	189.00
Alpha Technologies & Alarm S...	261248	05/26/2026	INV 261248 04/14/2026	32-510-52200-0000-1	189.00
Alpha Technologies & Alarm S...	261261	05/26/2026	INV 261261 04/15/2026	01-150-52200-0000-1	189.00
Alpha Technologies & Alarm S...	261271	05/26/2026	INV 261271 04/15/2026	01-150-52200-0000-1	189.00
Vendor Alpha Tech & Alarm S - Alpha Technologies & Alarm Systems, Inc. Total:					1,323.00
Vendor: Amazon Capital Servi - Amazon Capital Services, Inc.					
Amazon Capital Services, Inc.	1DT9-1XHC-HV36	05/20/2026	Inv. 1DT9-1XHC-HV36 Office S...	01-150-57200-0000-1	31.67
Amazon Capital Services, Inc.	1GXL-7CN3-JF3Y	05/20/2026	Inv. 1GXL-7CN3-JF3Y Office Su...	01-150-57200-0000-1	163.81
Amazon Capital Services, Inc.	1KQN-PFH4-FWM3	05/20/2026	Inv. 1KQN-PFH4-FWM3 Office...	01-130-57200-0000-1	37.92
Amazon Capital Services, Inc.	1KQN-PFH4-FWM3	05/20/2026	Inv. 1KQN-PFH4-FWM3 Office...	01-150-57200-0000-1	136.36
Amazon Capital Services, Inc.	1PNG-NNWY-34QG	05/26/2026	INV 1PNG-NNWY-34QG WWT...	30-500-57200-0000-1	6.99
Amazon Capital Services, Inc.	1GW1-TR9H-T79H	05/27/2026	INV 1GW1-TR9H-T79H 05/08/...	01-115-57200-0000-1	158.77
Amazon Capital Services, Inc.	1KH9-XWNQ-LHFK	05/27/2026	Inv. 1KH9-XWNQ-LHFK Office ...	01-150-57200-0000-1	69.65
Amazon Capital Services, Inc.	1Q7D-W4Y6-TC7K	05/27/2026	Inv. 1Q7D-W4Y6-TC7K Vehicle...	01-150-56410-0000-1	70.95
Amazon Capital Services, Inc.	1TQ6-TX61-FD1W	05/27/2026	Inv. 1TQ6-TX61-FD1W Office ...	01-150-57200-0000-1	31.67
Vendor Amazon Capital Servi - Amazon Capital Services, Inc. Total:					707.79
Vendor: American Office Solu - American Office Solutions, LLC					
American Office Solutions, LLC	26984	05/26/2026	INV 26984 05/15/2026	01-310-52200-0000-1	848.90
Vendor American Office Solu - American Office Solutions, LLC Total:					848.90

Expense Approval Report

Payment Dates: 5/16/2026 - 5/29/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GEO25-26-193 - Amriel Morales					
Amriel Morales	INV0033353	05/26/2026	FY25-26 GEO Scholarship DE (... 01-105-57100-2502-1		100.00
Vendor GEO25-26-193 - Amriel Morales Total:					100.00
Vendor: GEO25-26-118 - Andrea Gutierrez Garcia					
Andrea Gutierrez Garcia	INV0033240	05/26/2026	FY25-26 GEO Scholarship Com... 01-105-57100-2502-1		950.00
Vendor GEO25-26-118 - Andrea Gutierrez Garcia Total:					950.00
Vendor: GEO25-26-189 - Andrea Hernandez Hernandez					
Andrea Hernandez Hernandez	INV0033347	05/26/2026	FY25-26 GEO Scholarship DE (... 01-105-57100-2502-1		100.00
Vendor GEO25-26-189 - Andrea Hernandez Hernandez Total:					100.00
Vendor: GEO25-26-53 - Andres Pastor Samano					
Andres Pastor Samano	INV0033493	05/27/2026	FY25-26 GEO Scholarship AA ... 01-105-57100-2502-1		1,500.00
Vendor GEO25-26-53 - Andres Pastor Samano Total:					1,500.00
Vendor: GAL 100-149 - Andrew Galvan					
Andrew Galvan	Reimb 05/06/2026	05/20/2026	Reimbursement - Axon Body-... 01-150-56800-0000-1		36.81
Vendor GAL 100-149 - Andrew Galvan Total:					36.81
Vendor: GEO25-26-3 - Andy Garcia San Juan					
Andy Garcia San Juan	INV0033442	05/27/2026	FY25-26 GEO Scholarship Vale... 01-105-57100-2502-1		2,000.00
Vendor GEO25-26-3 - Andy Garcia San Juan Total:					2,000.00
Vendor: GEO25-26-44 - Angel Medina Zapien					
Angel Medina Zapien	INV0033484	05/27/2026	FY25-26 GEO Scholarship AA ... 01-105-57100-2502-1		1,500.00
Vendor GEO25-26-44 - Angel Medina Zapien Total:					1,500.00
Vendor: GEO25-26-178 - Angel Villegas					
Angel Villegas	INV0033336	05/26/2026	FY25-26 GEO Scholarship Com... 01-105-57100-2502-1		500.00
Vendor GEO25-26-178 - Angel Villegas Total:					500.00
Vendor: GEO25-26-151 - Angelina Quintero					
Angelina Quintero	INV0033317	05/26/2026	FY25-26 GEO Scholarship Com... 01-105-57100-2502-1		500.00
Vendor GEO25-26-151 - Angelina Quintero Total:					500.00
Vendor: GEO25-26-68 - Anthony Sanchez					
Anthony Sanchez	INV0033509	05/27/2026	FY25-26 GEO Scholarship AA ... 01-105-57100-2502-1		1,500.00
Vendor GEO25-26-68 - Anthony Sanchez Total:					1,500.00
Vendor: GEO25-26-30 - Aranette Garcia					
Aranette Garcia	INV0033470	05/27/2026	FY25-26 GEO Scholarship AA ... 01-105-57100-2502-1		1,500.00
Vendor GEO25-26-30 - Aranette Garcia Total:					1,500.00
Vendor: GEO25-26-19 - Arianna Bojorquez					
Arianna Bojorquez	INV0033524	05/27/2026	FY25-26 GEO Scholarship AA ... 01-105-57100-2502-1		1,500.00
Vendor GEO25-26-19 - Arianna Bojorquez Total:					1,500.00
Vendor: GEO25-26-60 - Arlynn Rivera					
Arlynn Rivera	INV0033500	05/27/2026	FY25-26 GEO Scholarship AA ... 01-105-57100-2502-1		1,500.00
Vendor GEO25-26-60 - Arlynn Rivera Total:					1,500.00
Vendor: Arredondo Automotive - Arredondo Automotive Group					
Arredondo Automotive Group	312174	05/27/2026	Inv. 312174 Unit 40 - Oil Chan... 01-150-56600-0000-1		304.95
Arredondo Automotive Group	312312	05/27/2026	Inv. 312312 Unit 39 -Brake Ch... 01-150-56600-0000-1		81.04
Arredondo Automotive Group	312405	05/27/2026	Inv. 312405 Unit 52 -Oil Chan... 01-150-56600-0000-1		116.45
Vendor Arredondo Automotive - Arredondo Automotive Group Total:					502.44
Vendor: GEO25-26-20 - Asbel Carranza Avila					
Asbel Carranza Avila	INV0033460	05/27/2026	FY25-26 GEO Scholarship AA ... 01-105-57100-2502-1		1,500.00
Vendor GEO25-26-20 - Asbel Carranza Avila Total:					1,500.00
Vendor: At&t Mobility - At&t Mobility					
At&t Mobility	May 2026 Monthly 28730424...	05/27/2026	April 2026 Monthly 28730424... 01-180-57800-0000-1		47.75
At&t Mobility	May 2026 Monthly 28730424...	05/27/2026	April 2026 Monthly 28730424... 20-200-57800-0000-1		15.92
At&t Mobility	May 2026 Monthly 28730424...	05/27/2026	April 2026 Monthly 28730424... 30-500-57800-0000-1		204.78
At&t Mobility	May 2026 Monthly 28730424...	05/27/2026	April 2026 Monthly 28730424... 31-505-57800-0000-1		13.64
At&t Mobility	May 2026 Monthly 28730424...	05/27/2026	April 2026 Monthly 28730424... 32-510-57800-0000-1		154.25
At&t Mobility	May 2026 Monthly 28730424...	05/27/2026	April 2026 Monthly 28730424... 34-520-57800-0000-1		50.03
Vendor At&t Mobility - At&t Mobility Total:					486.37

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GEO25-26-168 - Auria Santos Cruz					
Auria Santos Cruz	INV0033323	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-168 - Auria Santos Cruz Total:					500.00
Vendor: GEO25-26-28 - Aurora Fabian					
Aurora Fabian	INV0033468	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-28 - Aurora Fabian Total:					1,500.00
Vendor: Auto Zone - Auto Zone					
Auto Zone	06270318890	05/26/2026	INV 06270318890 Transit Serv...	34-520-56600-0000-1	26.37
Auto Zone	06270323476	05/27/2026	Inv. 06270323476 Duralast Ba...	01-150-56600-0000-1	624.96
Vendor Auto Zone - Auto Zone Total:					651.33
Vendor: GEO25-26-198 - Azul Venegas					
Azul Venegas	INV0033357	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	100.00
Vendor GEO25-26-198 - Azul Venegas Total:					100.00
Vendor: Baker Supplies and R - Baker Supplies and Repairs					
Baker Supplies and Repairs	14094	05/20/2026	INV 14094 Carbon Monoxide ...	20-200-57400-0000-1	3,247.50
Vendor Baker Supplies and R - Baker Supplies and Repairs Total:					3,247.50
Vendor: GEO25-26-46 - Baleria Moreno					
Baleria Moreno	INV0033486	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-46 - Baleria Moreno Total:					1,500.00
Vendor: GEO25-26-181 - Benny Diaz					
Benny Diaz	INV0033338	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	200.00
Vendor GEO25-26-181 - Benny Diaz Total:					200.00
Vendor: BHT Engineering, Inc - BHT Engineering, Inc.					
BHT Engineering, Inc.	MC25-122	05/20/2026	INV MC25-122 New Sump at B...	01-140-56000-0000-1	1,715.00
BHT Engineering, Inc.	MC25-123	05/20/2026	INV MC25-123 General Engin...	25-000-52960-2404-1	1,615.00
BHT Engineering, Inc.	MC25-125	05/20/2026	INV MC25-125 HSIP Cycle 11/...	25-000-52960-2605-1	2,440.00
BHT Engineering, Inc.	MC25-126	05/20/2026	INV MC25-126 TDA Art3 PE Ph...	25-000-52960-7660-1	2,440.00
BHT Engineering, Inc.	MC25-127	05/20/2026	INV MC25-127 Garzoli Ave-Pe...	25-000-52960-2519-1	17,302.50
BHT Engineering, Inc.	MC25-129	05/20/2026	INV MC25-129 General Engin...	25-000-52960-2404-1	2,235.00
BHT Engineering, Inc.	MC25-130	05/20/2026	INV MC25-130 2025 Street Re...	25-000-52960-2306-1	127.50
BHT Engineering, Inc.	MC25-130	05/20/2026	INV MC25-130 2025 Street Re...	25-000-52960-2318-1	127.50
BHT Engineering, Inc.	MC25-130	05/20/2026	INV MC25-130 2025 Street Re...	25-000-52960-2401-1	127.50
BHT Engineering, Inc.	MC25-130	05/20/2026	INV MC25-130 2025 Street Re...	25-000-52960-2403-1	127.50
BHT Engineering, Inc.	MC25-130	05/20/2026	INV MC25-130 2025 Street Re...	25-000-52960-2508-1	127.50
BHT Engineering, Inc.	MC25-130	05/20/2026	INV MC25-130 2025 Street Re...	25-000-52960-2509-1	127.50
BHT Engineering, Inc.	MC25-130	05/20/2026	INV MC25-130 2025 Street Re...	25-000-52960-2510-1	127.50
BHT Engineering, Inc.	MC25-130	05/20/2026	INV MC25-130 2025 Street Re...	25-000-52960-2511-1	127.50
BHT Engineering, Inc.	MC25-130	05/20/2026	INV MC25-130 2025 Street Re...	25-000-52960-2512-1	127.50
BHT Engineering, Inc.	MC25-130	05/20/2026	INV MC25-130 2025 Street Re...	25-000-52960-2514-1	127.50
BHT Engineering, Inc.	MC25-131	05/20/2026	INV MC25-131 HSIP Cycle 12/...	25-000-52960-2605-1	3,025.00
BHT Engineering, Inc.	MC25-133	05/20/2026	INV MC25-133 Garzoli Ave-Pe...	25-000-52960-2519-1	14,423.75
BHT Engineering, Inc.	MC26-028	05/20/2026	INV #MC26-028 3rd plan revi...	01-140-56000-0000-1	1,630.00
BHT Engineering, Inc.	MC25-128	05/26/2026	INV MC25-128 RSTP Perkins &...	01-180-56000-0000-1	115.00
BHT Engineering, Inc.	MC25-132	05/26/2026	INV MC25-132 2025 TDA Art 3...	25-000-52960-7660-1	752.50
BHT Engineering, Inc.	MC26-009	05/26/2026	INV MC26-009 RSTP W Perkins...	01-180-56000-0000-1	362.50
BHT Engineering, Inc.	MC26-010	05/26/2026	INV MC26-010 New Sump Br...	01-140-56000-0000-1	395.00
BHT Engineering, Inc.	MC26-011	05/26/2026	INV MC26-011 W Kern St. 3rd...	25-000-52960-2401-1	730.00
BHT Engineering, Inc.	MC26-024	05/26/2026	INV MC26-024 General Engin...	01-180-56000-0000-1	459.32
BHT Engineering, Inc.	MC26-012	05/27/2026	INV MC26-012 2025 Street Re...	25-000-52960-2306-1	204.50
BHT Engineering, Inc.	MC26-012	05/27/2026	INV MC26-012 2025 Street Re...	25-000-52960-2318-1	204.50
BHT Engineering, Inc.	MC26-012	05/27/2026	INV MC26-012 2025 Street Re...	25-000-52960-2401-1	204.50
BHT Engineering, Inc.	MC26-012	05/27/2026	INV MC26-012 2025 Street Re...	25-000-52960-2403-1	204.50
BHT Engineering, Inc.	MC26-012	05/27/2026	INV MC26-012 2025 Street Re...	25-000-52960-2508-1	204.50
BHT Engineering, Inc.	MC26-012	05/27/2026	INV MC26-012 2025 Street Re...	25-000-52960-2509-1	204.50
BHT Engineering, Inc.	MC26-012	05/27/2026	INV MC26-012 2025 Street Re...	25-000-52960-2510-1	204.50
BHT Engineering, Inc.	MC26-012	05/27/2026	INV MC26-012 2025 Street Re...	25-000-52960-2511-1	204.50
BHT Engineering, Inc.	MC26-012	05/27/2026	INV MC26-012 2025 Street Re...	25-000-52960-2512-1	204.50
BHT Engineering, Inc.	MC26-012	05/27/2026	INV MC26-012 2025 Street Re...	25-000-52960-2514-1	204.50

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BHT Engineering, Inc.	MC26-013	05/27/2026	INV MC26-013 Garzoli Ave-Pe...	25-000-52960-2519-1	4,525.00
BHT Engineering, Inc.	MC26-017	05/27/2026	INV MC26-017 2025 Street Re...	25-000-52960-2306-1	309.00
BHT Engineering, Inc.	MC26-017	05/27/2026	INV MC26-017 2025 Street Re...	25-000-52960-2318-1	309.00
BHT Engineering, Inc.	MC26-017	05/27/2026	INV MC26-017 2025 Street Re...	25-000-52960-2401-1	309.00
BHT Engineering, Inc.	MC26-017	05/27/2026	INV MC26-017 2025 Street Re...	25-000-52960-2403-1	309.00
BHT Engineering, Inc.	MC26-017	05/27/2026	INV MC26-017 2025 Street Re...	25-000-52960-2508-1	309.00
BHT Engineering, Inc.	MC26-017	05/27/2026	INV MC26-017 2025 Street Re...	25-000-52960-2509-1	309.00
BHT Engineering, Inc.	MC26-017	05/27/2026	INV MC26-017 2025 Street Re...	25-000-52960-2510-1	309.00
BHT Engineering, Inc.	MC26-017	05/27/2026	INV MC26-017 2025 Street Re...	25-000-52960-2511-1	309.00
BHT Engineering, Inc.	MC26-017	05/27/2026	INV MC26-017 2025 Street Re...	25-000-52960-2512-1	309.00
BHT Engineering, Inc.	MC26-017	05/27/2026	INV MC26-017 2025 Street Re...	25-000-52960-2514-1	309.00
BHT Engineering, Inc.	MC26-018	05/27/2026	INV MC26-018 Garzoli Ave-Pe...	25-000-52960-2519-1	13,865.00
BHT Engineering, Inc.	MC26-019	05/27/2026	INV MC26-019 PD Building 3/...	25-000-52910-2504-1	11,727.20
Vendor BHT Engineering, Inc - BHT Engineering, Inc. Total:					86,167.77
Vendor: GEO25-26-182 - Blanca Guerrero					
Blanca Guerrero	INV0033339	05/26/2026	FY25-26 GEO Scholarship DE (...	01-105-57100-2502-1	200.00
Vendor GEO25-26-182 - Blanca Guerrero Total:					200.00
Vendor: the round up - Bramaloma Inc					
Bramaloma Inc	84197	05/27/2026	Inv. 0084197 - K9 Police Progr...	01-150-56000-0000-1	151.53
Vendor the round up - Bramaloma Inc Total:					151.53
Vendor: RUT100 - Brandon Rutledge					
Brandon Rutledge	Reimb 05/18/2026	05/20/2026	Reimbursement - Duty Belt & ...	01-150-51800-0000-1	147.19
Vendor RUT100 - Brandon Rutledge Total:					147.19
Vendor: GEO25-26-1 - Briana Avina					
Briana Avina	INV0033440	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,000.00
Vendor GEO25-26-1 - Briana Avina Total:					2,000.00
Vendor: GEO25-26-75 - Briana Urquizo					
Briana Urquizo	INV0033516	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-75 - Briana Urquizo Total:					1,500.00
Vendor: GEO25-26-24 - Bryan Contreras					
Bryan Contreras	INV0033464	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-24 - Bryan Contreras Total:					1,500.00
Vendor: BSK Associates - BSK Associates					
BSK Associates	BJ01957	05/20/2026	INV BJ01957 B-Coliform 4/18/...	32-510-58200-0000-1	122.44
Vendor BSK Associates - BSK Associates Total:					122.44
Vendor: CA Department of Jus - CA Department of Justice					
CA Department of Justice	038252	05/27/2026	Inv. 038252 Live Scan - Mobile..	01-130-56000-0000-1	32.00
CA Department of Justice	038252	05/27/2026	Inv. 038252 Live Scan - PD	01-150-56000-0000-1	100.00
CA Department of Justice	038252	05/27/2026	Inv. 038252 Live Scan - Grants	01-175-56000-0000-1	32.00
CA Department of Justice	038252	05/27/2026	Inv. 038252 Live Scan - Utilities	32-510-56000-0000-1	32.00
Vendor CA Department of Jus - CA Department of Justice Total:					196.00
Vendor: CALCLEAN - Cal Clean LLC					
Cal Clean LLC	0000522	05/20/2026	INV 0000522 City Council Cha...	01-190-52200-0000-1	280.00
Cal Clean LLC	0000523	05/20/2026	INV 0000523 Animal Shelter &...	01-155-52200-0000-1	200.00
Cal Clean LLC	0000523	05/20/2026	INV 0000523 Animal Shelter &...	30-500-52200-0000-1	200.00
Cal Clean LLC	0000524	05/20/2026	INV 0000524 Services City Hall...	01-190-52200-0000-1	920.00
Vendor CALCLEAN - Cal Clean LLC Total:					1,600.00
Vendor: CA DCSS - California Dept of Child Support Services					
California Dept of Child Suppo...	INV0033379	05/28/2026	CA Dept Child Support Services	30-22350-0000-1	17.31
California Dept of Child Suppo...	INV0033379	05/28/2026	CA Dept Child Support Services	32-22350-0000-1	17.30
Vendor CA DCSS - California Dept of Child Support Services Total:					34.61
Vendor: CSTC - California Safety Training Corporation					
California Safety Training Cor...	121801	05/20/2026	INV 121801 Training for Spray...	01-180-56800-0000-1	630.00
Vendor CSTC - California Safety Training Corporation Total:					630.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GEO25-26-174 - Camila Torres					
Camila Torres	INV0033324	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-174 - Camila Torres Total:					500.00
Vendor: Cannon - Cannon Corporation					
Cannon Corporation	95208-R1	05/20/2026	INV 95208-R1 WWTP Monthly...	30-500-56000-7820-1	488.00
Cannon Corporation	95249-R1	05/20/2026	INV 95249-R1 WWTP Monthly...	30-500-56000-7820-1	183.00
Cannon Corporation	95369	05/20/2026	INV #95369 Plan checking serv...	01-140-56000-0000-1	645.00
Cannon Corporation	95980	05/20/2026	INV #95980 Engineering plan ...	01-140-56000-0000-1	2,878.50
Cannon Corporation	95752	05/26/2026	INV 95752 Tract 7394 Sewer &...	30-500-56000-7820-1	144.00
Vendor Cannon - Cannon Corporation Total:					4,338.50
Vendor: GEO25-26-120 - Carlos Hernandez					
Carlos Hernandez	INV0033279	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-120 - Carlos Hernandez Total:					500.00
Vendor: GEO25-26-164 - Carlos Sanchez Bravo					
Carlos Sanchez Bravo	INV0033333	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-164 - Carlos Sanchez Bravo Total:					500.00
Vendor: GEO25-26-167 - Carlos Santiago Ramirez					
Carlos Santiago Ramirez	INV0033297	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-167 - Carlos Santiago Ramirez Total:					500.00
Vendor: GEO25-26-101 - Christopher Duran					
Christopher Duran	INV0033266	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-101 - Christopher Duran Total:					500.00
Vendor: GEO25-26-111 - Christopher Flores					
Christopher Flores	INV0033274	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-111 - Christopher Flores Total:					500.00
Vendor: Cintas - Cintas Corporation No.3					
Cintas Corporation No.3	4268551357	05/20/2026	INV 4268551357 PW Laundry ...	01-180-51800-0000-1	124.48
Cintas Corporation No.3	4268551357	05/20/2026	INV 4268551357 PW Laundry ...	01-190-51800-0000-1	62.40
Cintas Corporation No.3	4268551357	05/20/2026	INV 4268551357 PW Laundry ...	20-200-51800-0000-1	34.84
Cintas Corporation No.3	4268551357	05/20/2026	INV 4268551357 PW Laundry ...	30-500-51800-0000-1	79.12
Cintas Corporation No.3	4268551357	05/20/2026	INV 4268551357 PW Laundry ...	32-510-51800-0000-1	79.10
Cintas Corporation No.3	4268551357	05/20/2026	INV 4268551357 PW Laundry ...	32-510-57400-0000-1	151.07
Cintas Corporation No.3	4269370121	05/20/2026	INV 4269370121 PW Laundry ...	01-180-51800-0000-1	124.48
Cintas Corporation No.3	4269370121	05/20/2026	INV 4269370121 PW Laundry ...	01-190-51800-0000-1	62.40
Cintas Corporation No.3	4269370121	05/20/2026	INV 4269370121 PW Laundry ...	20-200-51800-0000-1	34.84
Cintas Corporation No.3	4269370121	05/20/2026	INV 4269370121 PW Laundry ...	30-500-51800-0000-1	79.11
Cintas Corporation No.3	4269370121	05/20/2026	INV 4269370121 PW Laundry ...	32-510-51800-0000-1	79.11
Cintas Corporation No.3	4269370121	05/20/2026	INV 4269370121 PW Laundry ...	32-510-57400-0000-1	151.07
Cintas Corporation No.3	4270173509	05/27/2026	INV 4270173509 PW Laundry ...	01-180-51800-0000-1	124.48
Cintas Corporation No.3	4270173509	05/27/2026	INV 4270173509 PW Laundry ...	01-190-51800-0000-1	62.40
Cintas Corporation No.3	4270173509	05/27/2026	INV 4270173509 PW Laundry ...	20-200-51800-0000-1	34.84
Cintas Corporation No.3	4270173509	05/27/2026	INV 4270173509 PW Laundry ...	30-500-51800-0000-1	79.11
Cintas Corporation No.3	4270173509	05/27/2026	INV 4270173509 PW Laundry ...	32-510-51800-0000-1	79.11
Cintas Corporation No.3	4270173509	05/27/2026	INV 4270173509 PW Laundry ...	32-510-57400-0000-1	151.07
Cintas Corporation No.3	5337186505	05/27/2026	Inv. 5337186505 - AED PD	01-150-56000-0000-1	127.18
Vendor Cintas - Cintas Corporation No.3 Total:					1,720.21
Vendor: Cofer & Oberlies - Cofer & Oberlies					
Cofer & Oberlies	116421	05/26/2026	INV 116421 City Hall Facility G...	01-190-56400-0000-1	255.00
Vendor Cofer & Oberlies - Cofer & Oberlies Total:					255.00
Vendor: GEO25-26-87 - Cristian Avalos Ruiz					
Cristian Avalos Ruiz	INV0033259	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-87 - Cristian Avalos Ruiz Total:					500.00
Vendor: GEO25-26-35 - Cristian Huerta					
Cristian Huerta	INV0033476	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-35 - Cristian Huerta Total:					1,500.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GEO25-26-150 - Cristofer Quinones Alcantar					
Cristofer Quinones Alcantar	INV0033331	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-150 - Cristofer Quinones Alcantar Total:					500.00
Vendor: GEO25-26-115 - Crystal Gonzalez					
Crystal Gonzalez	INV0033311	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-115 - Crystal Gonzalez Total:					500.00
Vendor: GEO25-26-139 - Crystal Nunez					
Crystal Nunez	INV0033315	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-139 - Crystal Nunez Total:					500.00
Vendor: GEO25-26-166 - Daffney Sandoval					
Daffney Sandoval	INV0033322	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-166 - Daffney Sandoval Total:					500.00
Vendor: GEO25-26-123 - Daisy Herrera Hernandez					
Daisy Herrera Hernandez	INV0033243	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-123 - Daisy Herrera Hernandez Total:					950.00
Vendor: MFUSA2526-9 - Dalilah Gonzalez					
Dalilah Gonzalez	INV0033474	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Dalilah Gonzalez	INV0033533 USA	05/27/2026	FY25-26 Mcfarland USA Foun...	01-24600-8207-1	1,000.00
Vendor MFUSA2526-9 - Dalilah Gonzalez Total:					2,500.00
Vendor: GEO25-26-6 - Daniel Jacinto					
Daniel Jacinto	INV0033447	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,000.00
Vendor GEO25-26-6 - Daniel Jacinto Total:					2,000.00
Vendor: GEO25-26-36 - Daniel Laguna Wences					
Daniel Laguna Wences	INV0033477	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-36 - Daniel Laguna Wences Total:					1,500.00
Vendor: GEO25-26-58 - Daniel Ramos Garcia					
Daniel Ramos Garcia	INV0033498	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-58 - Daniel Ramos Garcia Total:					1,500.00
Vendor: GEO25-26-119 - Daniela Hernandez					
Daniela Hernandez	INV0033242	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-119 - Daniela Hernandez Total:					950.00
Vendor: GEO25-26-65 - Danny Rojas					
Danny Rojas	INV0033506	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-65 - Danny Rojas Total:					1,500.00
Vendor: GEO25-26-140 - David Ojeda					
David Ojeda	INV0033287	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-140 - David Ojeda Total:					500.00
Vendor: GEO25-26-82 - Dayami Ayon					
Dayami Ayon	INV0033238	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-82 - Dayami Ayon Total:					950.00
Vendor: De Lage Landen - De Lage Landen Financial Services Inc					
De Lage Landen Financial Serv...	597066764	05/27/2026	Inv.597066764 05/07/2026 5...	01-130-52200-0000-1	119.08
Vendor De Lage Landen - De Lage Landen Financial Services Inc Total:					119.08
Vendor: Deanna Benavidez - Deanna Benavidez					
Deanna Benavidez	Reimb Veterans Hall Rental 05...	05/26/2026	Veterans Hall Rental Deposit 5...	01-24000-0000-1	500.00
Vendor Deanna Benavidez - Deanna Benavidez Total:					500.00
Vendor: Dee Jaspar - Dee Jaspar & Associates, Inc					
Dee Jaspar & Associates, Inc	26-00309	05/20/2026	INV 26-00309 Elmo Well Proje...	32-510-52910-2532-1	12,369.95
Dee Jaspar & Associates, Inc	26-00339	05/20/2026	INV 26-00339 Perkins Ave. We...	32-510-52910-2313-1	11,659.21
Vendor Dee Jaspar - Dee Jaspar & Associates, Inc Total:					24,029.16
Vendor: GEO25-26-199 - Demerie Simental					
Demerie Simental	INV0033361	05/26/2026	FY25-26 GEO Scholarship High...	01-105-57100-2502-1	500.00
Vendor GEO25-26-199 - Demerie Simental Total:					500.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: Registry of Charitab - Department of Justice					
Department of Justice	2025 McFarland USA Foundat...	05/20/2026	2025 McFarland USA Foundat...	01-24600-8207-1	25.00
Vendor Registry of Charitab - Department of Justice Total:					25.00
Vendor: GEO25-26-88 - Diego Ballesteros					
Diego Ballesteros	INV0033326	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-88 - Diego Ballesteros Total:					500.00
Vendor: GEO25-26-116 - Diego Gutierrez					
Diego Gutierrez	INV0033277	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-116 - Diego Gutierrez Total:					500.00
Vendor: MFUSA2526-1 - Diego Ochoa Zapien					
Diego Ochoa Zapien	INV0033525 USA	05/27/2026	FY25-26 Mcfarland USA Foun...	01-24600-8207-1	1,000.00
Vendor MFUSA2526-1 - Diego Ochoa Zapien Total:					1,000.00
Vendor: GEO25-26-42 - Dominica Mata					
Dominica Mata	INV0033482	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-42 - Dominica Mata Total:					1,500.00
Vendor: EDD - EDD					
EDD	INV0033382	05/28/2026	State Income Tax Withholding	01-22200-0000-1	1,056.43
EDD	INV0033382	05/28/2026	State Income Tax Withholding	20-22200-0000-1	64.95
EDD	INV0033382	05/28/2026	State Income Tax Withholding	30-22200-0000-1	274.06
EDD	INV0033382	05/28/2026	State Income Tax Withholding	31-22200-0000-1	39.13
EDD	INV0033382	05/28/2026	State Income Tax Withholding	32-22200-0000-1	274.51
EDD	INV0033382	05/28/2026	State Income Tax Withholding	34-22200-0000-1	111.74
EDD	INV0033383	05/28/2026	SDI - State Disability Insurance	01-22200-0000-1	554.50
EDD	INV0033383	05/28/2026	SDI - State Disability Insurance	20-22200-0000-1	50.12
EDD	INV0033383	05/28/2026	SDI - State Disability Insurance	30-22200-0000-1	231.14
EDD	INV0033383	05/28/2026	SDI - State Disability Insurance	31-22200-0000-1	32.74
EDD	INV0033383	05/28/2026	SDI - State Disability Insurance	32-22200-0000-1	231.40
EDD	INV0033383	05/28/2026	SDI - State Disability Insurance	34-22200-0000-1	55.13
EDD	INV0033384	05/28/2026	State Unemployment Insuran...	01-22250-0000-1	37.55
EDD	INV0033384	05/28/2026	State Unemployment Insuran...	30-22250-0000-1	37.71
EDD	INV0033384	05/28/2026	State Unemployment Insuran...	32-22250-0000-1	37.70
EDD	INV0033385	05/28/2026	Employment Training Tax	01-22275-0000-1	1.04
EDD	INV0033385	05/28/2026	Employment Training Tax	30-22275-0000-1	1.05
EDD	INV0033385	05/28/2026	Employment Training Tax	32-22275-0000-1	1.04
EDD	INV0033399	05/28/2026	State Income Tax Withholding	01-22200-0000-1	433.66
EDD	INV0033399	05/28/2026	State Income Tax Withholding	20-22200-0000-1	9.57
EDD	INV0033399	05/28/2026	State Income Tax Withholding	30-22200-0000-1	261.02
EDD	INV0033399	05/28/2026	State Income Tax Withholding	31-22200-0000-1	212.04
EDD	INV0033399	05/28/2026	State Income Tax Withholding	32-22200-0000-1	261.01
EDD	INV0033399	05/28/2026	State Income Tax Withholding	34-22200-0000-1	9.58
EDD	INV0033400	05/28/2026	SDI - State Disability Insurance	01-22200-0000-1	191.69
EDD	INV0033400	05/28/2026	SDI - State Disability Insurance	20-22200-0000-1	3.55
EDD	INV0033400	05/28/2026	SDI - State Disability Insurance	30-22200-0000-1	81.07
EDD	INV0033400	05/28/2026	SDI - State Disability Insurance	31-22200-0000-1	51.53
EDD	INV0033400	05/28/2026	SDI - State Disability Insurance	32-22200-0000-1	81.06
EDD	INV0033400	05/28/2026	SDI - State Disability Insurance	34-22200-0000-1	3.54
EDD	INV0033401	05/28/2026	State Unemployment Insuran...	01-22250-0000-1	129.84
EDD	INV0033402	05/28/2026	Employment Training Tax	01-22275-0000-1	3.61
EDD	INV0033426	05/28/2026	State Income Tax Withholding	01-22200-0000-1	4,927.10
EDD	INV0033427	05/28/2026	SDI - State Disability Insurance	01-22200-0000-1	1,358.81
EDD	INV0033428	05/28/2026	State Unemployment Insuran...	01-22250-0000-1	2.77
EDD	INV0033429	05/28/2026	Employment Training Tax	01-22275-0000-1	0.08
EDD	INV0033435	05/28/2026	State Income Tax Withholding	01-22200-0000-1	90.01
EDD	INV0033436	05/28/2026	SDI - State Disability Insurance	01-22200-0000-1	42.21
Vendor EDD - EDD Total:					11,245.69
Vendor: GEO25-26-102 - Eduardo Duran					
Eduardo Duran	INV0033267	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-102 - Eduardo Duran Total:					500.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GEO25-26-13 - Eduardo Vasquez					
Eduardo Vasquez	INV0033454	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,000.00
Vendor GEO25-26-13 - Eduardo Vasquez Total:					2,000.00
Vendor: Elections Office - Elections Office					
Elections Office	CI2600000259	05/27/2026	2025 State Special Election	01-111-53400-0000-1	17,954.87
Vendor Elections Office - Elections Office Total:					17,954.87
Vendor: EFTPS - Electronic Federal Tax Payment System					
Electronic Federal Tax Paymen...	INV0033380	05/28/2026	Federal Income Tax Withholdi...	01-22050-0000-1	2,396.21
Electronic Federal Tax Paymen...	INV0033380	05/28/2026	Federal Income Tax Withholdi...	20-22050-0000-1	185.92
Electronic Federal Tax Paymen...	INV0033380	05/28/2026	Federal Income Tax Withholdi...	30-22050-0000-1	632.65
Electronic Federal Tax Paymen...	INV0033380	05/28/2026	Federal Income Tax Withholdi...	31-22050-0000-1	80.45
Electronic Federal Tax Paymen...	INV0033380	05/28/2026	Federal Income Tax Withholdi...	32-22050-0000-1	633.27
Electronic Federal Tax Paymen...	INV0033380	05/28/2026	Federal Income Tax Withholdi...	34-22050-0000-1	128.69
Electronic Federal Tax Paymen...	INV0033381	05/28/2026	Social Security	01-22100-0000-1	5,288.78
Electronic Federal Tax Paymen...	INV0033381	05/28/2026	Social Security	20-22100-0000-1	478.18
Electronic Federal Tax Paymen...	INV0033381	05/28/2026	Social Security	30-22100-0000-1	2,204.16
Electronic Federal Tax Paymen...	INV0033381	05/28/2026	Social Security	31-22100-0000-1	312.12
Electronic Federal Tax Paymen...	INV0033381	05/28/2026	Social Security	32-22100-0000-1	2,208.02
Electronic Federal Tax Paymen...	INV0033381	05/28/2026	Social Security	34-22100-0000-1	525.86
Electronic Federal Tax Paymen...	INV0033386	05/28/2026	Medicare	01-22150-0000-1	1,236.94
Electronic Federal Tax Paymen...	INV0033386	05/28/2026	Medicare	20-22150-0000-1	111.84
Electronic Federal Tax Paymen...	INV0033386	05/28/2026	Medicare	30-22150-0000-1	515.52
Electronic Federal Tax Paymen...	INV0033386	05/28/2026	Medicare	31-22150-0000-1	73.00
Electronic Federal Tax Paymen...	INV0033386	05/28/2026	Medicare	32-22150-0000-1	516.28
Electronic Federal Tax Paymen...	INV0033386	05/28/2026	Medicare	34-22150-0000-1	122.96
Electronic Federal Tax Paymen...	INV0033397	05/28/2026	Federal Income Tax Withholdi...	01-22050-0000-1	1,086.23
Electronic Federal Tax Paymen...	INV0033397	05/28/2026	Federal Income Tax Withholdi...	20-22050-0000-1	20.08
Electronic Federal Tax Paymen...	INV0033397	05/28/2026	Federal Income Tax Withholdi...	30-22050-0000-1	365.46
Electronic Federal Tax Paymen...	INV0033397	05/28/2026	Federal Income Tax Withholdi...	31-22050-0000-1	300.12
Electronic Federal Tax Paymen...	INV0033397	05/28/2026	Federal Income Tax Withholdi...	32-22050-0000-1	365.45
Electronic Federal Tax Paymen...	INV0033397	05/28/2026	Federal Income Tax Withholdi...	34-22050-0000-1	20.08
Electronic Federal Tax Paymen...	INV0033398	05/28/2026	Social Security	01-22100-0000-1	1,828.26
Electronic Federal Tax Paymen...	INV0033398	05/28/2026	Social Security	20-22100-0000-1	33.84
Electronic Federal Tax Paymen...	INV0033398	05/28/2026	Social Security	30-22100-0000-1	773.30
Electronic Federal Tax Paymen...	INV0033398	05/28/2026	Social Security	31-22100-0000-1	491.52
Electronic Federal Tax Paymen...	INV0033398	05/28/2026	Social Security	32-22100-0000-1	773.26
Electronic Federal Tax Paymen...	INV0033398	05/28/2026	Social Security	34-22100-0000-1	33.86
Electronic Federal Tax Paymen...	INV0033403	05/28/2026	Medicare	01-22150-0000-1	427.56
Electronic Federal Tax Paymen...	INV0033403	05/28/2026	Medicare	20-22150-0000-1	7.92
Electronic Federal Tax Paymen...	INV0033403	05/28/2026	Medicare	30-22150-0000-1	180.86
Electronic Federal Tax Paymen...	INV0033403	05/28/2026	Medicare	31-22150-0000-1	114.94
Electronic Federal Tax Paymen...	INV0033403	05/28/2026	Medicare	32-22150-0000-1	180.84
Electronic Federal Tax Paymen...	INV0033403	05/28/2026	Medicare	34-22150-0000-1	7.92
Electronic Federal Tax Paymen...	INV0033424	05/28/2026	Federal Income Tax Withholdi...	01-22050-0000-1	11,185.80
Electronic Federal Tax Paymen...	INV0033425	05/28/2026	Social Security	01-22100-0000-1	12,961.12
Electronic Federal Tax Paymen...	INV0033430	05/28/2026	Medicare	01-22150-0000-1	3,031.22
Electronic Federal Tax Paymen...	INV0033433	05/28/2026	Federal Income Tax Withholdi...	01-22050-0000-1	416.15
Electronic Federal Tax Paymen...	INV0033434	05/28/2026	Social Security	01-22100-0000-1	402.56
Electronic Federal Tax Paymen...	INV0033437	05/28/2026	Medicare	01-22150-0000-1	94.14
Vendor EFTPS - Electronic Federal Tax Payment System Total:					52,753.34
Vendor: GEO25-26-43 - Elizabeth Medina Castellanos					
Elizabeth Medina Castellanos	INV0033483	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-43 - Elizabeth Medina Castellanos Total:					1,500.00
Vendor: GEO25-26-160 - Elizabeth Romo					
Elizabeth Romo	INV0033320	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-160 - Elizabeth Romo Total:					500.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GEO25-26-112 - Elpidio Frias					
Elpidio Frias	INV0033275	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-112 - Elpidio Frias Total:					500.00
Vendor: GEO25-26-4 - Emireth Garcia Santiago					
Emireth Garcia Santiago	INV0033443	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,000.00
Vendor GEO25-26-4 - Emireth Garcia Santiago Total:					2,000.00
Vendor: EDIS - Employer Driven Insurance Services Inc					
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	01-110-50500-0000-1	6.38
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	01-111-50500-0000-1	19.20
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	01-112-50500-0000-1	12.75
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	01-115-50500-0000-1	69.68
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	01-140-50500-0000-1	96.45
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	01-145-50500-0000-1	20.40
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	01-150-50500-0000-1	1,155.00
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	01-155-50500-0000-1	75.00
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	01-160-50500-0000-1	99.45
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	01-165-50500-0000-1	100.50
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	01-175-50500-0000-1	132.60
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	01-180-50500-0000-1	322.50
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	01-190-50500-0000-1	63.00
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	20-200-50500-0000-1	89.40
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	30-500-50500-0000-1	364.70
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	31-505-50500-0000-1	96.72
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	32-510-50500-0000-1	365.69
Employer Driven Insurance Se...	June 2026 EDIS Monthly Pay...	05/20/2026	May 2026 EDIS Monthly Paym...	34-520-50500-0000-1	60.58
Vendor EDIS - Employer Driven Insurance Services Inc Total:					3,150.00
Vendor: GEO25-26-23 - Enrique Castro Cortez					
Enrique Castro Cortez	INV0033325	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Enrique Castro Cortez	INV0033463	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-23 - Enrique Castro Cortez Total:					2,000.00
Vendor: GEO25-26-47 - Eric Murguia Bravo					
Eric Murguia Bravo	INV0033487	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-47 - Eric Murguia Bravo Total:					1,500.00
Vendor: GEO25-26-145 - Eric Pacheco Castaneda					
Eric Pacheco Castaneda	INV0033290	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-145 - Eric Pacheco Castaneda Total:					500.00
Vendor: GEO25-26-18 - Esmeralda Bautista					
Esmeralda Bautista	INV0033459	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-18 - Esmeralda Bautista Total:					1,500.00
Vendor: GEO25-26-11 - Evalyn Sarabia					
Evalyn Sarabia	INV0033452	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,000.00
Vendor GEO25-26-11 - Evalyn Sarabia Total:					2,000.00
Vendor: GEO25-26-165 - Evelin Sanchez Sanchez					
Evelin Sanchez Sanchez	INV0033321	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-165 - Evelin Sanchez Sanchez Total:					500.00
Vendor: GEO25-26-110 - Evelyn Figueroa					
Evelyn Figueroa	INV0033273	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-110 - Evelyn Figueroa Total:					500.00
Vendor: GEO25-26-54 - Evelyn Perez					
Evelyn Perez	INV0033494	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-54 - Evelyn Perez Total:					1,500.00
Vendor: GEO25-26-137 - Evie Munoz					
Evie Munoz	INV0033314	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-137 - Evie Munoz Total:					500.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GEO25-26-107 - Feliciano Felix Vega					
Feliciano Felix Vega	INV0033309	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-107 - Feliciano Felix Vega Total:					500.00
Vendor: Fortiline, Inc - Fortiline, Inc					
Fortiline, Inc	7268439	04/08/2026	INV 7268439 Water Dept, Serv...	32-510-56410-0000-1	307.79
Vendor Fortiline, Inc - Fortiline, Inc Total:					307.79
Vendor: GEO25-26-121 - Gabriel Hernandez Ruiz					
Gabriel Hernandez Ruiz	INV0033280	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-121 - Gabriel Hernandez Ruiz Total:					500.00
Vendor: GEO25-26-124 - Gabriela Jimenez Lopez					
Gabriela Jimenez Lopez	INV0033244	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-124 - Gabriela Jimenez Lopez Total:					950.00
Vendor: GEO25-26-129 - Gayel Martinez Castro					
Gayel Martinez Castro	INV0033283	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-129 - Gayel Martinez Castro Total:					500.00
Vendor: GEO25-26-31 - Gerardo Garcia Nunez					
Gerardo Garcia Nunez	INV0033471	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-31 - Gerardo Garcia Nunez Total:					1,500.00
Vendor: MFUSA2526-8 - Gianna Garza					
Gianna Garza	INV0033444	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,000.00
Gianna Garza	INV0033532 USA	05/27/2026	FY25-26 Mcfarland USA Foun...	01-24600-8207-1	1,000.00
Vendor MFUSA2526-8 - Gianna Garza Total:					3,000.00
Vendor: GEO25-26-80 - Gilberto Villegas					
Gilberto Villegas	INV0033521	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-80 - Gilberto Villegas Total:					1,500.00
Vendor: GEO25-26-96 - Giovanni Cervantes					
Giovanni Cervantes	INV0033327	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-96 - Giovanni Cervantes Total:					500.00
Vendor: GEO25-26-86 - Giselle Alvarado Lopez					
Giselle Alvarado Lopez	INV0033258	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-86 - Giselle Alvarado Lopez Total:					500.00
Vendor: GEO25-26-194 - Giselle Perez					
Giselle Perez	INV0033354	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	100.00
Vendor GEO25-26-194 - Giselle Perez Total:					100.00
Vendor: GEO25-26-138 - Gracie Nunez					
Gracie Nunez	INV0033248	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-138 - Gracie Nunez Total:					950.00
Vendor: Grainger - Grainger					
Grainger	9883882939	05/20/2026	INV 9883882939 Pickleball Co...	01-190-57400-0000-1	121.70
Vendor Grainger - Grainger Total:					121.70
Vendor: Gregs Petroleum - Gregs Petroleum					
Gregs Petroleum	631534	05/20/2026	Fuel INV 631534 05/05/26	01-150-54000-0000-1	2,269.99
Vendor Gregs Petroleum - Gregs Petroleum Total:					2,269.99
Vendor: GEO25-26-131 - Gustavo Mojica Blanco					
Gustavo Mojica Blanco	INV0033284	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-131 - Gustavo Mojica Blanco Total:					500.00
Vendor: Haaker Equipment Co. - Haaker Equipment Co.					
Haaker Equipment Co.	INV34463	05/20/2026	INV34463 WWTP Vactor 4/15...	30-500-56430-0000-1	371.24
Vendor Haaker Equipment Co. - Haaker Equipment Co. Total:					371.24
Vendor: GEO25-26-90 - Hannah Bautista					
Hannah Bautista	INV0033305	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-90 - Hannah Bautista Total:					500.00
Vendor: Hodges - Hodges Law Group					
Hodges Law Group	00679	05/20/2026	Community Development Lega..	01-130-56100-0000-1	8,130.00
Hodges Law Group	00679	05/20/2026	Admin Legal Service	01-130-56100-0000-1	5,635.50

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Hodges Law Group	00679	05/20/2026	City Clerk Legal Services	01-130-56100-0000-1	2,340.00
Hodges Law Group	00679	05/20/2026	City Council Legal Service	01-130-56100-0000-1	2,024.50
Hodges Law Group	00679	05/20/2026	Building Department Legal Ser...	01-130-56100-0000-1	565.50
Hodges Law Group	00679	05/20/2026	Public Works legal Services	01-130-56100-0000-1	603.00
Hodges Law Group	00679	05/20/2026	Human Resources Legal Service	01-130-56100-0000-1	234.50
Vendor Hodges - Hodges Law Group Total:					19,533.00
Vendor: GEO25-26-49 - Hugo Nunez					
Hugo Nunez	INV0033489	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-49 - Hugo Nunez Total:					1,500.00
Vendor: Irrigation Concepts - Irrigation Concepts					
Irrigation Concepts	50906	05/26/2026	INV 50906 Water Dept, Suppli...	32-510-57400-0000-1	2.27
Vendor Irrigation Concepts - Irrigation Concepts Total:					2.27
Vendor: GEO25-26-32 - Isaac Garza					
Isaac Garza	INV0033472	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-32 - Isaac Garza Total:					1,500.00
Vendor: GEO25-26-41 - Isaac Martinez					
Isaac Martinez	INV0033523	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-41 - Isaac Martinez Total:					1,500.00
Vendor: GEO25-26-152 - Isaac Ramirez Sanchez					
Isaac Ramirez Sanchez	INV0033332	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-152 - Isaac Ramirez Sanchez Total:					500.00
Vendor: GEO25-26-51 - Ivan Olivera Olivera					
Ivan Olivera Olivera	INV0033491	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-51 - Ivan Olivera Olivera Total:					1,500.00
Vendor: GEO25-26-163 - Ivan Sanchez					
Ivan Sanchez	INV0033297	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-163 - Ivan Sanchez Total:					500.00
Vendor: GEO25-26-12 - Ivana Simental					
Ivana Simental	INV0033358	05/26/2026	FY25-26 GEO Scholarship High...	01-105-57100-2502-1	500.00
Ivana Simental	INV0033453	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,000.00
Vendor GEO25-26-12 - Ivana Simental Total:					2,500.00
Vendor: GEO25-26-162 - Ivannya Samano Aragon					
Ivannya Samano Aragon	INV0033254	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-162 - Ivannya Samano Aragon Total:					950.00
Vendor: GEO25-26-187 - Jacob Figueroa					
Jacob Figueroa	INV0033350	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	100.00
Vendor GEO25-26-187 - Jacob Figueroa Total:					100.00
Vendor: Jacob Ozuna - JACOB OZUNA					
JACOB OZUNA	202612	05/27/2026	INV 202612 McFarland USA DJ...	01-24600-8207-1	612.71
Vendor Jacob Ozuna - JACOB OZUNA Total:					612.71
Vendor: GEO25-26-144 - Jacob Pacheco					
Jacob Pacheco	INV0033289	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-144 - Jacob Pacheco Total:					500.00
Vendor: GEO25-26-195 - Jacob Salinas					
Jacob Salinas	INV0033355	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	100.00
Vendor GEO25-26-195 - Jacob Salinas Total:					100.00
Vendor: GEO25-26-39 - Jacqueline Luna					
Jacqueline Luna	INV0033359	05/26/2026	FY25-26 GEO Scholarship High...	01-105-57100-2502-1	500.00
Jacqueline Luna	INV0033480	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-39 - Jacqueline Luna Total:					2,000.00
Vendor: GEO25-26-69 - Jafet Sanchez					
Jafet Sanchez	INV0033510	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-69 - Jafet Sanchez Total:					1,500.00

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Vendor: GEO25-26-155 - Jahaira Reyes					
Jahaira Reyes	INV0033293	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-155 - Jahaira Reyes Total:					500.00
Vendor: GEO25-26-186 - Jaiden Etchison					
Jaiden Etchison	INV0033346	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	100.00
Vendor GEO25-26-186 - Jaiden Etchison Total:					100.00
Vendor: GEO25-26-92 - Jammy Campos					
Jammy Campos	INV0033261	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-92 - Jammy Campos Total:					500.00
Vendor: GEO25-26-169 - Jason Sedano Huerta					
Jason Sedano Huerta	INV0033334	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-169 - Jason Sedano Huerta Total:					500.00
Vendor: GEO25-26-108 - Jeremiah Fernandez					
Jeremiah Fernandez	INV0033271	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-108 - Jeremiah Fernandez Total:					500.00
Vendor: GEO25-26-103 - Jessica Duran					
Jessica Duran	INV0033268	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-103 - Jessica Duran Total:					500.00
Vendor: GEO25-26-176 - Jessica Villamor					
Jessica Villamor	INV0033301	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-176 - Jessica Villamor Total:					500.00
Vendor: GEO25-26-191 - Jesus Martinez					
Jesus Martinez	INV0033348	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	100.00
Vendor GEO25-26-191 - Jesus Martinez Total:					100.00
Vendor: GEO25-26-175 - Jesus Torres					
Jesus Torres	INV0033335	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-175 - Jesus Torres Total:					500.00
Vendor: Jim Burke - Jim Burke					
Jim Burke	293708	05/27/2026	Inv. 293708 Unit 62 Works Pa...	01-150-56600-0000-1	100.63
Jim Burke	799929	05/27/2026	Inv. 799929 Unit 47 Engine Oil...	01-150-56600-0000-1	199.78
Vendor Jim Burke - Jim Burke Total:					300.41
Vendor: GEO25-26-85 - Jocelyn Aldape					
Jocelyn Aldape	INV0033303	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-85 - Jocelyn Aldape Total:					500.00
Vendor: GEO25-26-142 - Jocelyn Oropeza					
Jocelyn Oropeza	INV0033288	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-142 - Jocelyn Oropeza Total:					500.00
Vendor: Joel Lopez - Joel Lopez					
Joel Lopez	0108	05/20/2026	INV 0108 05/14/2026	01-24600-8207-1	900.00
Vendor Joel Lopez - Joel Lopez Total:					900.00
Vendor: GEO25-26-192 - Joel Mendez					
Joel Mendez	INV0033344	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	100.00
Vendor GEO25-26-192 - Joel Mendez Total:					100.00
Vendor: John Hancock - John Hancock					
John Hancock	INV0033363	05/28/2026	401K - Employer	01-20800-0000-1	2,696.19
John Hancock	INV0033363	05/28/2026	401K - Employer	20-20800-0000-1	226.26
John Hancock	INV0033363	05/28/2026	401K - Employer	30-20800-0000-1	1,466.84
John Hancock	INV0033363	05/28/2026	401K - Employer	31-20800-0000-1	218.47
John Hancock	INV0033363	05/28/2026	401K - Employer	32-20800-0000-1	1,470.08
John Hancock	INV0033363	05/28/2026	401K - Employer	34-20800-0000-1	384.92
John Hancock	INV0033364	05/28/2026	401K - Employee	01-20800-0000-1	737.17
John Hancock	INV0033364	05/28/2026	401K - Employee	20-20800-0000-1	120.03
John Hancock	INV0033364	05/28/2026	401K - Employee	30-20800-0000-1	602.81
John Hancock	INV0033364	05/28/2026	401K - Employee	31-20800-0000-1	32.30
John Hancock	INV0033364	05/28/2026	401K - Employee	32-20800-0000-1	602.77
John Hancock	INV0033364	05/28/2026	401K - Employee	34-20800-0000-1	30.28

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John Hancock	INV0033365	05/28/2026	401K - Employer	01-20800-0000-1	154.03
John Hancock	INV0033365	05/28/2026	401K - Employer	20-20800-0000-1	51.33
John Hancock	INV0033370	05/28/2026	401K Loan 1	30-20800-0000-1	16.97
John Hancock	INV0033370	05/28/2026	401K Loan 1	31-20800-0000-1	16.97
John Hancock	INV0033370	05/28/2026	401K Loan 1	32-20800-0000-1	17.47
John Hancock	INV0033371	05/28/2026	401K Loan 1	01-20800-0000-1	26.83
John Hancock	INV0033371	05/28/2026	401K Loan 1	30-20800-0000-1	26.83
John Hancock	INV0033371	05/28/2026	401K Loan 1	31-20800-0000-1	8.95
John Hancock	INV0033371	05/28/2026	401K Loan 1	32-20800-0000-1	26.80
John Hancock	INV0033372	05/28/2026	401K Loan 2	01-20800-0000-1	36.06
John Hancock	INV0033372	05/28/2026	401K Loan 2	20-20800-0000-1	12.00
John Hancock	INV0033373	05/28/2026	401K Loan 4	01-20800-0000-1	214.44
John Hancock	INV0033373	05/28/2026	401K Loan 4	20-20800-0000-1	71.47
John Hancock	INV0033374	05/28/2026	401k Contribution	01-20800-0000-1	127.91
John Hancock	INV0033374	05/28/2026	401k Contribution	20-20800-0000-1	42.63
John Hancock	INV0033375	05/28/2026	401k Contribution	01-20800-0000-1	1,165.25
John Hancock	INV0033376	05/28/2026	401k Contribution	01-20800-0000-1	197.17
John Hancock	INV0033376	05/28/2026	401k Contribution	20-20800-0000-1	65.71
John Hancock	INV0033377	05/28/2026	401k Contribution	01-20800-0000-1	262.88
John Hancock	INV0033378	05/28/2026	401k Contribution	01-20800-0000-1	84.71
John Hancock	INV0033378	05/28/2026	401k Contribution	30-20800-0000-1	84.71
John Hancock	INV0033378	05/28/2026	401k Contribution	31-20800-0000-1	28.24
John Hancock	INV0033378	05/28/2026	401k Contribution	32-20800-0000-1	84.66
John Hancock	INV0033387	05/28/2026	401K - Employer	01-20800-0000-1	1,144.67
John Hancock	INV0033387	05/28/2026	401K - Employer	20-20800-0000-1	27.30
John Hancock	INV0033387	05/28/2026	401K - Employer	30-20800-0000-1	475.50
John Hancock	INV0033387	05/28/2026	401K - Employer	31-20800-0000-1	393.61
John Hancock	INV0033387	05/28/2026	401K - Employer	32-20800-0000-1	475.50
John Hancock	INV0033387	05/28/2026	401K - Employer	34-20800-0000-1	27.28
John Hancock	INV0033388	05/28/2026	401K - Employee	01-20800-0000-1	16.38
John Hancock	INV0033388	05/28/2026	401K - Employee	20-20800-0000-1	5.46
John Hancock	INV0033388	05/28/2026	401K - Employee	30-20800-0000-1	32.75
John Hancock	INV0033388	05/28/2026	401K - Employee	31-20800-0000-1	16.38
John Hancock	INV0033388	05/28/2026	401K - Employee	32-20800-0000-1	32.75
John Hancock	INV0033388	05/28/2026	401K - Employee	34-20800-0000-1	5.46
John Hancock	INV0033394	05/28/2026	401K Loan 2	01-20800-0000-1	27.98
John Hancock	INV0033394	05/28/2026	401K Loan 2	30-20800-0000-1	41.97
John Hancock	INV0033394	05/28/2026	401K Loan 2	32-20800-0000-1	41.96
John Hancock	INV0033395	05/28/2026	401K Loan 3	01-20800-0000-1	26.71
John Hancock	INV0033395	05/28/2026	401K Loan 3	30-20800-0000-1	40.06
John Hancock	INV0033395	05/28/2026	401K Loan 3	32-20800-0000-1	40.06
John Hancock	INV0033396	05/28/2026	401k Contribution	01-20800-0000-1	134.40
John Hancock	INV0033396	05/28/2026	401k Contribution	30-20800-0000-1	201.60
John Hancock	INV0033396	05/28/2026	401k Contribution	32-20800-0000-1	201.60
John Hancock	INV0033404	05/28/2026	401K - Employer	01-20800-0000-1	5,875.71
John Hancock	INV0033405	05/28/2026	401K - Employee	01-20800-0000-1	3,452.45
John Hancock	INV0033411	05/28/2026	401K Loan 1	01-20800-0000-1	112.59
John Hancock	INV0033412	05/28/2026	401K Loan 1	01-20800-0000-1	159.86
John Hancock	INV0033413	05/28/2026	401K Loan 1	01-20800-0000-1	209.67
John Hancock	INV0033414	05/28/2026	401K Loan 1	01-20800-0000-1	107.12
John Hancock	INV0033415	05/28/2026	401K Loan 2	01-20800-0000-1	142.48
John Hancock	INV0033416	05/28/2026	401K Loan 2	01-20800-0000-1	107.06
John Hancock	INV0033417	05/28/2026	401k Contribution	01-20800-0000-1	386.34
John Hancock	INV0033418	05/28/2026	401k Contribution	01-20800-0000-1	440.01
John Hancock	INV0033419	05/28/2026	401k Contribution	01-20800-0000-1	353.30
John Hancock	INV0033420	05/28/2026	401k Contribution	01-20800-0000-1	294.08
John Hancock	INV0033421	05/28/2026	401k Contribution	01-20800-0000-1	519.23
John Hancock	INV0033422	05/28/2026	401k Contribution	01-20800-0000-1	214.48
John Hancock	INV0033423	05/28/2026	401k Contribution	01-20800-0000-1	299.96
John Hancock	INV0033431	05/28/2026	401K - Employer	01-20800-0000-1	44.61

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
John Hancock	INV0033432	05/28/2026	401K - Employee	01-20800-0000-1	8.40
Vendor John Hancock - John Hancock Total:					27,548.87
Vendor: GEO25-26-113 - Johnny Galvan					
Johnny Galvan	INV0033310	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-113 - Johnny Galvan Total:					500.00
Vendor: GEO25-26-29 - Jonathan Flores					
Jonathan Flores	INV0033469	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-29 - Jonathan Flores Total:					1,500.00
Vendor: GEO25-26-106 - Jonathan Fajardo					
Jonathan Fajardo	INV0033270	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-106 - Jonathan Fajardo Total:					500.00
Vendor: Jorge's Smog & Repai - Jorge's Smog & Repair					
Jorge's Smog & Repair	023233	05/20/2026	Inv. 023233 Oil Change ACO F...	01-155-56600-0000-1	70.00
Vendor Jorge's Smog & Repai - Jorge's Smog & Repair Total:					70.00
Vendor: GEO25-26-180 - Jose Arambula					
Jose Arambula	INV0033343	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	200.00
Vendor GEO25-26-180 - Jose Arambula Total:					200.00
Vendor: MFUSA2526-3 - Jose Delgadillo Gomez					
Jose Delgadillo Gomez	INV0033527 USA	05/27/2026	FY25-26 Mcfarland USA Foun...	01-24600-8207-1	1,000.00
Vendor MFUSA2526-3 - Jose Delgadillo Gomez Total:					1,000.00
Vendor: GEO25-26-135 - Jose Moreno					
Jose Moreno	INV0033329	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-135 - Jose Moreno Total:					500.00
Vendor: GEO25-26-149 - Jose Perezchica Romo					
Jose Perezchica Romo	INV0033250	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-149 - Jose Perezchica Romo Total:					950.00
Vendor: tris technology - Joshua Brad Lowrey					
Joshua Brad Lowrey	9775	05/20/2026	Inv 9775 05/01/2026 Ultra Plan	01-310-54800-0000-1	14,500.00
Vendor tris technology - Joshua Brad Lowrey Total:					14,500.00
Vendor: GEO25-26-77 - Joshua Vargas					
Joshua Vargas	INV0033518	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-77 - Joshua Vargas Total:					1,500.00
Vendor: Munguia - Juan Munguia					
Juan Munguia	I-8801-1	05/26/2026	INV I-8801-1 Animal Shelter Se...	01-190-56400-0000-1	155.00
Juan Munguia	I-9017-1	05/26/2026	INV I-9017-1 Facilities Service ...	01-190-56400-0000-1	210.00
Juan Munguia	I9329-1	05/26/2026	INV I-9329-1 Facilities Service ...	01-190-56400-0000-1	760.00
Juan Munguia	I-9718-1	05/26/2026	INV I-9718-1 WWTP Service Ca...	01-190-56400-0000-1	95.00
Juan Munguia	9342	05/27/2026	Inv. I-9342-1 Service Call - PD ...	01-150-56400-0000-1	335.00
Vendor Munguia - Juan Munguia Total:					1,555.00
Vendor: GEO25-26-50 - Juan Nunez					
Juan Nunez	INV0033490	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-50 - Juan Nunez Total:					1,500.00
Vendor: GEO25-26-141 - Juan Ontiveros					
Juan Ontiveros	INV0033330	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-141 - Juan Ontiveros Total:					500.00
Vendor: GEO25-26-81 - Juan Pablo Viramontes					
Juan Pablo Viramontes	INV0033522	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-81 - Juan Pablo Viramontes Total:					1,500.00
Vendor: GEO25-26-170 - Juan Serna					
Juan Serna	INV0033298	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-170 - Juan Serna Total:					500.00
Vendor: GEO25-26-84 - Julian Aguilera					
Julian Aguilera	INV0033257	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-84 - Julian Aguilera Total:					500.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GEO25-26-89 - Julian Barajas					
Julian Barajas	INV0033304	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-89 - Julian Barajas Total:					500.00
Vendor: GEO25-26-78 - Julius Varguez					
Julius Varguez	INV0033519	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-78 - Julius Varguez Total:					1,500.00
Vendor: GEO25-26-122 - Karina Herrera					
Karina Herrera	INV0033312	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-122 - Karina Herrera Total:					500.00
Vendor: Kern Machinery - Kern Machinery					
Kern Machinery	103-1329824	05/26/2026	INV 103-1329824 LLMD Mowi...	20-200-57400-0000-1	101.33
Vendor Kern Machinery - Kern Machinery Total:					101.33
Vendor: Kern Turf Supply, In - Kern Turf Supply, Inc					
Kern Turf Supply, Inc	SI2732072	05/26/2026	INV SI2732072 LLMD Blanco P...	20-200-57400-0000-1	205.64
Kern Turf Supply, Inc	SI2736346	05/26/2026	INV SI2736346 LLMD Mowing ...	20-200-57400-0000-1	787.16
Vendor Kern Turf Supply, In - Kern Turf Supply, Inc Total:					992.80
Vendor: GEO25-26-34 - Kevin Hernandez Jimenez					
Kevin Hernandez Jimenez	INV0033475	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-34 - Kevin Hernandez Jimenez Total:					1,500.00
Vendor: GEO25-26-74 - Kevin Trujillo Farias					
Kevin Trujillo Farias	INV0033515	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-74 - Kevin Trujillo Farias Total:					1,500.00
Vendor: GEO25-26-48 - Kiara Navarro					
Kiara Navarro	INV0033488	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-48 - Kiara Navarro Total:					1,500.00
Vendor: KOEFRAN - Koefran Industries, Inc.					
Koefran Industries, Inc.	0000716236	05/20/2026	Inv. 0000716236 Monthly Serv...	01-155-51100-0000-1	220.50
Vendor KOEFRAN - Koefran Industries, Inc. Total:					220.50
Vendor: GEO25-26-37 - Kristen Lucio					
Kristen Lucio	INV0033478	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-37 - Kristen Lucio Total:					1,500.00
Vendor: GEO25-26-153 - Kyle Ramirez Hadraki					
Kyle Ramirez Hadraki	INV0033318	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-153 - Kyle Ramirez Hadraki Total:					500.00
Vendor: GEO25-26-179 - Lariza Zaragoza					
Lariza Zaragoza	INV0033256	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Lariza Zaragoza	INV0033360	05/26/2026	FY25-26 GEO Scholarship High...	01-105-57100-2502-1	500.00
Vendor GEO25-26-179 - Lariza Zaragoza Total:					1,450.00
Vendor: GEO25-26-66 - Layla Rojas					
Layla Rojas	INV0033507	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-66 - Layla Rojas Total:					1,500.00
Vendor: Leaf - LEAF Capital Funding LLC					
LEAF Capital Funding LLC	20308692	05/26/2026	INV 20308692 Xerox C8255 M...	01-130-52200-0000-1	479.21
Vendor Leaf - LEAF Capital Funding LLC Total:					479.21
Vendor: GEO25-26-91 - Leila Brumfield					
Leila Brumfield	INV0033260	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-91 - Leila Brumfield Total:					500.00
Vendor: GEO25-26-33 - Leila Garza					
Leila Garza	INV0033473	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-33 - Leila Garza Total:					1,500.00
Vendor: GEO25-26-148 - Lesley Perez Gomez					
Lesley Perez Gomez	INV0033251	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-148 - Lesley Perez Gomez Total:					950.00
Vendor: LEXIPOL LLC - LEXIPOL LLC					
LEXIPOL LLC	INVLEX11256558	05/20/2026	INVLEX11256558 Annual Local...	01-130-52200-0000-1	2,027.45

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LEXIPOL LLC	INVLEX11256558	05/20/2026	INVLEX11256558 Annual Local...	30-500-52200-0000-1	1,013.72
LEXIPOL LLC	INVLEX11256558	05/20/2026	INVLEX11256558 Annual Local...	32-510-52200-0000-1	1,013.72
Vendor LEXIPOL LLC - LEXIPOL LLC Total:					4,054.89
Vendor: GEO25-26-38 - Leydy Luis Luis					
Leydy Luis Luis	INV0033479	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-38 - Leydy Luis Luis Total:					1,500.00
Vendor: GEO25-26-73 - Lilian Tovar					
Lilian Tovar	INV0033514	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-73 - Lilian Tovar Total:					1,500.00
Vendor: LLBC - Lion Legacy Booster Club					
Lion Legacy Booster Club	2026 MHS Football Passing To...	05/27/2026	MHS Football Program - MMH...	01-24600-8630-1	175.00
Vendor LLBC - Lion Legacy Booster Club Total:					175.00
Vendor: GEO25-26-114 - Logan Garcia					
Logan Garcia	INV0033276	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-114 - Logan Garcia Total:					500.00
Vendor: GEO25-26-184 - Lucia Herrera					
Lucia Herrera	INV0033341	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	200.00
Vendor GEO25-26-184 - Lucia Herrera Total:					200.00
Vendor: GEO25-26-117 - Luciana Gutierrez					
Luciana Gutierrez	INV0033278	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-117 - Luciana Gutierrez Total:					500.00
Vendor: GEO25-26-173 - Lucio Torres					
Lucio Torres	INV0033300	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-173 - Lucio Torres Total:					500.00
Vendor: GEO25-26-71 - Luis Sarabia					
Luis Sarabia	INV0033512	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-71 - Luis Sarabia Total:					1,500.00
Vendor: GEO25-26-161 - Luis Salazar					
Luis Salazar	INV0033295	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-161 - Luis Salazar Total:					500.00
Vendor: GEO25-26-7 - Magdiel Milan Ontiveros					
Magdiel Milan Ontiveros	INV0033448	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,300.00
Vendor GEO25-26-7 - Magdiel Milan Ontiveros Total:					2,300.00
Vendor: GEO25-26-8 - Mahil Perez					
Mahil Perez	INV0033449	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,000.00
Vendor GEO25-26-8 - Mahil Perez Total:					2,000.00
Vendor: GEO25-26-130 - Manuel Martinez Gomez					
Manuel Martinez Gomez	INV0033328	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-130 - Manuel Martinez Gomez Total:					500.00
Vendor: GEO25-26-52 - Marco Ovalle					
Marco Ovalle	INV0033492	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-52 - Marco Ovalle Total:					1,500.00
Vendor: GEO25-26-177 - Marcos Villareal Gomez					
Marcos Villareal Gomez	INV0033302	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-177 - Marcos Villareal Gomez Total:					500.00
Vendor: GEO25-26-27 - Marely Dominguez					
Marely Dominguez	INV0033467	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-27 - Marely Dominguez Total:					1,500.00
Vendor: GEO25-26-127 - Margarita Lopez					
Margarita Lopez	INV0033246	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-127 - Margarita Lopez Total:					950.00
Vendor: GEO25-26-93 - Maria Fernanda Carmona					
Maria Fernanda Carmona	INV0033306	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-93 - Maria Fernanda Carmona Total:					500.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GEO25-26-5 - Maria Hernandez					
Maria Hernandez	INV0033445	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,000.00
Vendor GEO25-26-5 - Maria Hernandez Total:					2,000.00
Vendor: GEO25-26-64 - Maria Rodriguez Perez					
Maria Rodriguez Perez	INV0033505	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-64 - Maria Rodriguez Perez Total:					1,500.00
Vendor: GEO25-26-126 - Mariana Lastra Ontiveros					
Mariana Lastra Ontiveros	INV0033245	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-126 - Mariana Lastra Ontiveros Total:					950.00
Vendor: GEO25-26-134 - Mariano Eliceo Monrroy					
Mariano Eliceo Monrroy	INV0033313	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-134 - Mariano Eliceo Monrroy Total:					500.00
Vendor: GEO25-26-157 - Marissa Rodriguez					
Marissa Rodriguez	INV0033253	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-157 - Marissa Rodriguez Total:					950.00
Vendor: GEO25-26-185 - Marlene Vasquez Gonzalez					
Marlene Vasquez Gonzalez	INV0033342	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	200.00
Vendor GEO25-26-185 - Marlene Vasquez Gonzalez Total:					200.00
Vendor: MFUSA2526-5 - Martin Gutierrez III					
Martin Gutierrez III	INV0033446	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,000.00
Martin Gutierrez III	INV0033529 USA	05/27/2026	FY25-26 Mcfarland USA Foun...	01-24600-8207-1	1,000.00
Vendor MFUSA2526-5 - Martin Gutierrez III Total:					3,000.00
Vendor: GEO25-26-45 - Matthew Mendoza					
Matthew Mendoza	INV0033485	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-45 - Matthew Mendoza Total:					1,500.00
Vendor: Mcfarland POA - McFarland Police Officers Association					
McFarland Police Officers Ass...	INV0033410	05/28/2026	Association Dues	01-20200-0000-1	960.00
Vendor Mcfarland POA - McFarland Police Officers Association Total:					960.00
Vendor: McFarland Tire - McFarland Tire					
McFarland Tire	40884	05/20/2026	INV 40884 Streets Dept, Dump..	01-180-56600-0000-1	20.00
Vendor McFarland Tire - McFarland Tire Total:					20.00
Vendor: GEO25-26-70 - Melina Sanchez					
Melina Sanchez	INV0033511	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-70 - Melina Sanchez Total:					1,500.00
Vendor: MVP Sanitation - MVP Sanitation					
MVP Sanitation	000098881	05/27/2026	INV00009881 Porta Potty & H...	01-180-53800-0000-1	255.00
Vendor MVP Sanitation - MVP Sanitation Total:					255.00
Vendor: GEO25-26-105 - Nancy Duran Nunez					
Nancy Duran Nunez	INV0033241	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-105 - Nancy Duran Nunez Total:					950.00
Vendor: GEO25-26-22 - Naru Castillo					
Naru Castillo	INV0033462	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-22 - Naru Castillo Total:					1,500.00
Vendor: GEO25-26-156 - Natalie Rico					
Natalie Rico	INV0033252	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-156 - Natalie Rico Total:					950.00
Vendor: GEO25-26-63 - Natalie Rodriguez					
Natalie Rodriguez	INV0033504	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-63 - Natalie Rodriguez Total:					1,500.00
Vendor: GEO25-26-25 - Nathalie Diaz Deleon					
Nathalie Diaz Deleon	INV0033465	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-25 - Nathalie Diaz Deleon Total:					1,500.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GEO25-26-128 - Nefertari Martinez					
Nefertari Martinez	INV0033282	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-128 - Nefertari Martinez Total:					500.00
Vendor: GEO25-26-56 - Noel Perez Valenzuela					
Noel Perez Valenzuela	INV0033496	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-56 - Noel Perez Valenzuela Total:					1,500.00
Vendor: Office Depot - Office Depot					
Office Depot	462374758001	05/27/2026	INV 462374758001 03/11/20...	01-115-57200-0000-1	106.59
Office Depot	462376529001	05/27/2026	INV 462376529001 03/11/20...	01-115-57200-0000-1	72.42
Vendor Office Depot - Office Depot Total:					179.01
Vendor: GEO25-26-100 - Oscar Covarrubias					
Oscar Covarrubias	INV0033308	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-100 - Oscar Covarrubias Total:					500.00
Vendor: MFUSA2526-2 - Paul Diaz					
Paul Diaz	INV0033349	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	100.00
Paul Diaz	INV0033526 USA	05/27/2026	FY25-26 Mcfarland USA Foun...	01-24600-8207-1	1,000.00
Vendor MFUSA2526-2 - Paul Diaz Total:					1,100.00
Vendor: PG&E Company - PG&E Company					
PG&E Company	0008512175-4	05/20/2026	INV 0008512175-4 Garzoli Wi...	25-000-52960-2519-1	3,000.00
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	0664171738-1 12646 Davis R...	01-180-58000-0000-1	11.71
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	4453174177-3 413 Kern Ave.	01-180-58000-0000-1	794.68
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	4022268837-2 600 Frontage Rd	01-180-58000-0000-1	142.02
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	7576987527-1 689 Frontage R...	01-180-58000-0000-1	259.77
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	0891499733-6 400 3rd St	01-180-58000-0000-1	83.83
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	2514556883-5 700 Ebell St-Irri...	01-180-58000-0000-1	96.42
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	0469953204-2 974 Frontage R...	01-180-58000-0000-1	39.81
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	0741726506-8 PO Box 1488	01-180-58100-0000-1	529.71
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	6094933730-1 SW Cor Garzoli...	01-180-58100-0000-1	215.43
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	7663752590-8 Eighth Street-S...	01-180-58100-0000-1	25.96
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	3877090180-9 PO BOX 1488 ...	01-180-58100-0000-1	445.03
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	8694708837-2 974 Frontage Rd	01-180-58100-0000-1	369.64
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	2012021553-6 Tract 6416 P.6...	01-180-58100-0000-1	1,062.60
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	1601672325-2 PO Box 1488	01-180-58100-0000-1	286.73
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	5568620890-5 705 Mast Ave.	01-180-58100-0000-1	10.14
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	4483764300-4 TRACT 6081&6...	01-180-58100-0000-1	53.00
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	5629608181-5 PO Box 1488	01-180-58100-0000-1	28.44
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	3564487526-8 221 2nd St	01-180-58100-0000-1	57.42
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	4191871709-5 103 Sherwood ...	01-185-58000-0000-1	859.21
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	7668473786-9 401 W. Kern A...	01-190-58000-0000-1	2,377.61
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	7336692458-4 Robertson Ave...	20-200-58100-0000-1	1,490.03
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	6372122228-7 Tract 6373 A &...	20-200-58100-0000-1	732.14
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	0979037755-1 401 2nd St.	20-200-58100-0000-1	47.49
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	3047362805-2 100 W. Kern A...	20-200-58100-0000-1	161.97
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	0309941756-4 550 2nd St.	20-200-58100-0000-1	232.93
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	5842445837-8 Hail Lane & Kal...	30-500-58000-0000-1	163.34
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	9048125100-8 900 Garzoli Rd.	30-500-58000-0000-1	114.36
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	0425382282-1 Mcfarland Ele...	32-510-58000-0000-1	134.22
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	2687153110-4 NE SE NW12 26...	32-510-58000-0000-1	12,114.79
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	7699604118-2 Sherwood & Se...	32-510-58000-0000-1	3,633.09
PG&E Company	May 2026 Monthly Billing Peri...	05/29/2026	6395880662-0 SE SE 11 26 25	32-510-58000-0000-1	23.82
Vendor PG&E Company - PG&E Company Total:					29,597.34
Vendor: Pitney Bowes - Pitney Bowes					
Pitney Bowes	8000-9000-0937-7825 05/05/...	05/20/2026	8000-9000-0937-7825 05/05/...	01-105-55600-0000-1	23.87
Pitney Bowes	8000-9000-0937-7825 05/05/...	05/20/2026	8000-9000-0937-7825 05/05/...	01-110-55600-0000-1	23.87
Pitney Bowes	8000-9000-0937-7825 05/05/...	05/20/2026	8000-9000-0937-7825 05/05/...	01-115-55600-0000-1	23.94
Pitney Bowes	8000-9000-0937-7825 05/05/...	05/20/2026	8000-9000-0937-7825 05/05/...	01-130-55600-0000-1	23.87
Pitney Bowes	8000-9000-0937-7825 05/05/...	05/20/2026	8000-9000-0937-7825 05/05/...	01-140-55600-0000-1	23.87
Pitney Bowes	8000-9000-0937-7825 05/05/...	05/20/2026	8000-9000-0937-7825 05/05/...	01-150-55600-0000-1	23.87

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Pitney Bowes	8000-9000-0937-7825 05/05/...	05/20/2026	8000-9000-0937-7825 05/05/...	01-155-55600-0000-1	23.87
Pitney Bowes	8000-9000-0937-7825 05/05/...	05/20/2026	8000-9000-0937-7825 05/05/...	01-160-55600-0000-1	23.87
Pitney Bowes	8000-9000-0937-7825 05/05/...	05/20/2026	8000-9000-0937-7825 05/05/...	01-165-55600-0000-1	23.87
Pitney Bowes	8000-9000-0937-7825 05/05/...	05/20/2026	8000-9000-0937-7825 05/05/...	01-175-55600-0000-1	23.87
Pitney Bowes	8000-9000-0937-7825 05/05/...	05/20/2026	8000-9000-0937-7825 05/05/...	30-500-55600-0000-1	23.87
Pitney Bowes	8000-9000-0937-7825 05/05/...	05/20/2026	8000-9000-0937-7825 05/05/...	31-505-55600-0000-1	23.87
Pitney Bowes	8000-9000-0937-7825 05/05/...	05/20/2026	8000-9000-0937-7825 05/05/...	32-510-55600-0000-1	23.87
Vendor Pitney Bowes - Pitney Bowes Total:					310.38
Vendor: PYRO SPEC INC - PYRO SPECTACULARS INC.					
PYRO SPECTACULARS INC.	250th Celebration Firework s...	05/20/2026	INV 250th Celebration Firewo...	01-140-53500-2540-1	21,000.00
Vendor PYRO SPEC INC - PYRO SPECTACULARS INC. Total:					21,000.00
Vendor: Quad Knopf - Quad Knopf					
Quad Knopf	130059	05/26/2026	INV 130059 WWTP SRF App. P...	30-500-56000-7820-1	275.00
Quad Knopf	132061	05/27/2026	INV 132061 WWTP SRF App. P...	30-500-56000-7820-1	7,454.80
Vendor Quad Knopf - Quad Knopf Total:					7,729.80
Vendor: GEO25-26-59 - Raul Rios Sanchez					
Raul Rios Sanchez	INV0033499	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-59 - Raul Rios Sanchez Total:					1,500.00
Vendor: Raymond's Trophy - Raymond's Trophy					
Raymond's Trophy	107998	05/27/2026	INV. 107998 - Name Plate, Pla...	01-105-57200-0000-1	87.15
Raymond's Trophy	107998	05/27/2026	INV. 107998 - Name Plate, Pla...	01-175-57200-0000-1	10.28
Vendor Raymond's Trophy - Raymond's Trophy Total:					97.43
Vendor: Rej California Group - Rej California Group Inc					
Rej California Group Inc	3130	05/20/2026	INV 3130 LLMD Mow Trailer ...	20-200-56000-0000-1	1,497.97
Vendor Rej California Group - Rej California Group Inc Total:					1,497.97
Vendor: GEO25-26-104 - Rene Duran					
Rene Duran	INV0033269	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-104 - Rene Duran Total:					500.00
Vendor: GEO25-26-95 - Ricardo Castillo Armijo					
Ricardo Castillo Armijo	INV0033263	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-95 - Ricardo Castillo Armijo Total:					500.00
Vendor: MFUSA2526-7 - Richard Samaniego					
Richard Samaniego	INV0033296	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Richard Samaniego	INV0033531 USA	05/27/2026	FY25-26 Mcfarland USA Foun...	01-24600-8207-1	1,000.00
Vendor MFUSA2526-7 - Richard Samaniego Total:					1,500.00
Vendor: GEO25-26-197 - Richard Serna					
Richard Serna	INV0033351	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	100.00
Vendor GEO25-26-197 - Richard Serna Total:					100.00
Vendor: GEO25-26-97 - Rigoberto Chaidez					
Rigoberto Chaidez	INV0033307	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-97 - Rigoberto Chaidez Total:					500.00
Vendor: GEO25-26-109 - Roberto Fernandez Vega					
Roberto Fernandez Vega	INV0033272	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-109 - Roberto Fernandez Vega Total:					500.00
Vendor: GEO25-26-94 - Rojelio Carrillo L.					
Rojelio Carrillo L.	INV0033262	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-94 - Rojelio Carrillo L. Total:					500.00
Vendor: GEO25-26-72 - Rolando Torres					
Rolando Torres	INV0033513	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-72 - Rolando Torres Total:					1,500.00
Vendor: Rosa M. Morales - Rosa M. Morales					
Rosa M. Morales	INV0120	05/20/2026	INV0120 Table & Chairs Rental...	01-140-53500-2542-1	72.00
Vendor Rosa M. Morales - Rosa M. Morales Total:					72.00

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Payment Dates: 5/16/2026 - 5/29/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GEO25-26-136 - Rosa Mulato Aparicio					
Rosa Mulato Aparicio	INV0033247	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-136 - Rosa Mulato Aparicio Total:					950.00
Vendor: S.C. Anderson, Inc. - S.C. Anderson, Inc.					
S.C. Anderson, Inc.	INV 37025020024 PD Station ...	05/27/2026	INV 37025020024 PD Station ...	25-000-52910-2504-1	176,247.02
Vendor S.C. Anderson, Inc. - S.C. Anderson, Inc. Total:					176,247.02
Vendor: GEO25-26-57 - Sabrina Ramirez					
Sabrina Ramirez	INV0033497	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-57 - Sabrina Ramirez Total:					1,500.00
Vendor: MFUSA2526-6 - Samely Ontiveros					
Samely Ontiveros	INV0033362	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Samely Ontiveros	INV0033530 USA	05/27/2026	FY25-26 Mcfarland USA Foun...	01-24600-8207-1	1,000.00
Vendor MFUSA2526-6 - Samely Ontiveros Total:					1,950.00
Vendor: GEO25-26-183 - Santiago Sanchez					
Santiago Sanchez	INV0033340	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	200.00
Vendor GEO25-26-183 - Santiago Sanchez Total:					200.00
Vendor: GEO25-26-188 - Sean Hernandez					
Sean Hernandez	INV0033352	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	100.00
Vendor GEO25-26-188 - Sean Hernandez Total:					100.00
Vendor: GEO25-26-146 - Sebastian Pacheco Nava					
Sebastian Pacheco Nava	INV0033249	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	950.00
Vendor GEO25-26-146 - Sebastian Pacheco Nava Total:					950.00
Vendor: GEO25-26-2 - Sergio Barron					
Sergio Barron	INV0033441	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,000.00
Vendor GEO25-26-2 - Sergio Barron Total:					2,000.00
Vendor: GEO25-26-62 - Sherlyn Rodriguez					
Sherlyn Rodriguez	INV0033503	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-62 - Sherlyn Rodriguez Total:					1,500.00
Vendor: GEO25-26-76 - Sonya Valtierra					
Sonya Valtierra	INV0033517	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-76 - Sonya Valtierra Total:					1,500.00
Vendor: MFUSA2526-10 - Sophia Cruz					
Sophia Cruz	INV0033337	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	400.00
Sophia Cruz	INV0033534 USA	05/27/2026	FY25-26 Mcfarland USA Foun...	01-24600-8207-1	1,000.00
Vendor MFUSA2526-10 - Sophia Cruz Total:					1,400.00
Vendor: GEO25-26-190 - Sophie Lopez					
Sophie Lopez	INV0033345	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	100.00
Vendor GEO25-26-190 - Sophie Lopez Total:					100.00
Vendor: Southern Tire Mart - Southern Tire Mart LLC					
Southern Tire Mart LLC	7170014631	05/27/2026	Inv. 7170014631 Unit 19 - 1 N...	01-155-56600-0000-1	307.17
Southern Tire Mart LLC	7170014641	05/27/2026	Inv. 7170014641 Unit 39 - 4 N...	01-150-56600-0000-1	852.79
Vendor Southern Tire Mart - Southern Tire Mart LLC Total:					1,159.96
Vendor: Spectrum - Spectrum					
Spectrum	119560501050126	05/20/2026	May 2026 Monthly INV11956...	01-130-54800-0000-1	1,240.00
Vendor Spectrum - Spectrum Total:					1,240.00
Vendor: Standard Emulsions I - Standard Emulsions Inc					
Standard Emulsions Inc	6634-1	05/27/2026	INV 6634 Tract Oil Pails Street...	01-180-56500-0000-1	1,883.47
Vendor Standard Emulsions I - Standard Emulsions Inc Total:					1,883.47
Vendor: CALTRANS - State of California Department of Transportation					
State of California Department..	SL260805	05/20/2026	INV SL260805 Signals & Lighti...	01-180-58100-0000-1	55.28
Vendor CALTRANS - State of California Department of Transportation Total:					55.28
Vendor: AWP Safety - Statewide Traffic Safety and Signs Inc					
Statewide Traffic Safety and Si...	12021519	05/26/2026	INV 12021519 Streets Dept. Si...	01-180-56500-0000-1	555.91
Statewide Traffic Safety and Si...	12021533	05/26/2026	INV 12021533 Streets Dept. St...	01-180-56500-0000-1	335.58
Vendor AWP Safety - Statewide Traffic Safety and Signs Inc Total:					891.49

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GEO25-26-61 - Stephanie Rivera					
Stephanie Rivera	INV0033501	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-61 - Stephanie Rivera Total:					1,500.00
Vendor: GEO25-26-10 - Stephenie Rodriguez					
Stephenie Rodriguez	INV0033451	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,000.00
Vendor GEO25-26-10 - Stephenie Rodriguez Total:					2,000.00
Vendor: Stinson Stationers, - Stinson Stationers, Inc.					
Stinson Stationers, Inc.	379252-0	05/27/2026	Inv. 379252-0 Office Supplies ...	01-150-57200-0000-1	27.19
Stinson Stationers, Inc.	379252-0	05/27/2026	Inv. 379252-0 Nitrile Gloves/...	01-155-57400-0000-1	152.73
Vendor Stinson Stationers, - Stinson Stationers, Inc. Total:					179.92
Vendor: Sun Badge Company - Sun Badge Company					
Sun Badge Company	427999	05/20/2026	Inv. 427999 Badge 100 - Chapl...	01-150-51800-0000-1	164.40
Sun Badge Company	427301	05/27/2026	Inv. 427301 Badge 160, 168, 1...	01-150-51800-0000-1	844.90
Vendor Sun Badge Company - Sun Badge Company Total:					1,009.30
Vendor: GEO25-26-154 - Suraya Reclusado					
Suraya Reclusado	INV0033292	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-154 - Suraya Reclusado Total:					500.00
Vendor: GEO25-26-26 - Synthya Diaz Moreno					
Synthya Diaz Moreno	INV0033466	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-26 - Synthya Diaz Moreno Total:					1,500.00
Vendor: T Mobile USA Law Enf - T Mobile USA INC					
T Mobile USA INC	L2604300018	05/20/2026	Inv. L2604300018 Timing Adv...	01-150-57800-0000-1	50.00
T Mobile USA INC	L2605050066	05/27/2026	Inv. L2605050066 Timing Adv...	01-150-57800-0000-1	200.00
T Mobile USA INC	L2605050334	05/27/2026	Inv. L2605050334 Timing Adv...	01-150-57800-0000-1	50.00
Vendor T Mobile USA Law Enf - T Mobile USA INC Total:					300.00
Vendor: tmobile - T Mobile USA Inc					
T Mobile USA Inc	992748243 03/21/26-04/20/26	05/20/2026	Acct# 992748243 - Police Dep...	01-150-57800-0000-1	1,781.64
T Mobile USA Inc	992748243 03/21/26-04/20/26	05/20/2026	Acct# 992748243 - Animal Con...	01-155-57800-0000-1	117.98
T Mobile USA Inc	992748243 03/21/26-04/20/26	05/20/2026	Acct# 992748243 - Code Enfor...	01-165-57800-0000-1	36.33
Vendor tmobile - T Mobile USA Inc Total:					1,935.95
Vendor: the briefing room - The Briefing Room LLC					
The Briefing Room LLC	1650	05/20/2026	Inv. 1650 Law Enforcement Tr...	01-150-53100-2534-1	134.60
Vendor the briefing room - The Briefing Room LLC Total:					134.60
Vendor: GEO25-26-132 - Tomas Molina					
Tomas Molina	INV0033285	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-132 - Tomas Molina Total:					500.00
Vendor: Tyler Technologies - Tyler Technologies					
Tyler Technologies	025-552936	05/20/2026	INV 025-552936 05/14/2026	01-310-54800-0000-1	300.00
Tyler Technologies	025-553171	05/26/2026	INV 025-553436 05/20/2026	01-310-54800-0000-1	250.00
Tyler Technologies	025-553436	05/26/2026	INV 025-553436 05/20/2026	01-310-54800-0000-1	435.00
Vendor Tyler Technologies - Tyler Technologies Total:					985.00
Vendor: GEO25-26-133 - Ulises Molina Huerta					
Ulises Molina Huerta	INV0033286	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-133 - Ulises Molina Huerta Total:					500.00
Vendor: UNITED RENTALS - UNITED RENTALS					
UNITED RENTALS	261558496-001	05/20/2026	INV 261558496-001 Fence M...	20-200-57400-0000-1	1,314.09
Vendor UNITED RENTALS - UNITED RENTALS Total:					1,314.09
Vendor: UNWIREDBROADBAND - unWired Broadband LLC					
unWired Broadband LLC	INV02718935	05/20/2026	INV02718935 Internet Monthl...	01-155-57800-0000-1	144.99
unWired Broadband LLC	INV02718935	05/20/2026	INV02718935 Internet Monthl...	30-500-57800-0000-1	145.00
Vendor UNWIREDBROADBAND - unWired Broadband LLC Total:					289.99
Vendor: USA Waste of Califor - USA Waste of California, Inc.					
USA Waste of California, Inc.	0098891-0165-6	05/27/2026	INV 0098891-0165-6 40YR Roll...	32-510-52200-0000-1	604.34
Vendor USA Waste of Califor - USA Waste of California, Inc. Total:					604.34

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GEO25-26-17 - Valeria Avalos					
Valeria Avalos	INV0033458	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-17 - Valeria Avalos Total:					1,500.00
Vendor: GEO25-26-99 - Valeria Covarrubias					
Valeria Covarrubias	INV0033265	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-99 - Valeria Covarrubias Total:					500.00
Vendor: GEO25-26-67 - Valeria Romo Berber					
Valeria Romo Berber	INV0033508	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-67 - Valeria Romo Berber Total:					1,500.00
Vendor: Velocity - Velocity Oilfield Service Inc.					
Velocity Oilfield Service Inc.	I26-00319	05/20/2026	INV I26-00319 WWTP Garzoli ...	32-510-56410-0000-1	1,356.30
Vendor Velocity - Velocity Oilfield Service Inc. Total:					1,356.30
Vendor: GEO25-26-158 - Victor Rodriguez					
Victor Rodriguez	INV0033294	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-158 - Victor Rodriguez Total:					500.00
Vendor: OLL100 - Violet A Ollague					
Violet A Ollague	Reimb 05/31/2026 & 06/12/2...	05/27/2026	Reimbursement -Meal & IE Cr...	01-150-52000-0000-1	1,075.00
Vendor OLL100 - Violet A Ollague Total:					1,075.00
Vendor: GEO25-26-55 - Virginia Perez Rodriguez					
Virginia Perez Rodriguez	INV0033495	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-55 - Virginia Perez Rodriguez Total:					1,500.00
Vendor: waterworkforce - WaterWorkforce Inc					
WaterWorkforce Inc	1536	05/27/2026	INV 1536 WWTP CPO and Wa...	30-500-56000-7820-1	5,070.00
WaterWorkforce Inc	1536	05/27/2026	INV 1536 WWTP CPO and Wa...	32-510-56000-0000-1	5,070.00
WaterWorkforce Inc	1558	05/27/2026	INV 1558 Water Dept. RO Pu...	32-510-56000-0000-1	8,312.50
Vendor waterworkforce - WaterWorkforce Inc Total:					18,452.50
Vendor: West Publishing Corp - West Publishing Corpotation					
West Publishing Corpotation	853552427	05/20/2026	Inv. 853552427 Clear Proflex -...	01-150-52200-0000-1	506.10
Vendor West Publishing Corp - West Publishing Corpotation Total:					506.10
Vendor: GEO25-26-147 - Yadel Perez					
Yadel Perez	INV0033291	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-147 - Yadel Perez Total:					500.00
Vendor: GEO25-26-15 - Yareli Angulo Alarcon					
Yareli Angulo Alarcon	INV0033456	05/27/2026	FY25-26 GEO Scholarship AA ...	01-105-57100-2502-1	1,500.00
Vendor GEO25-26-15 - Yareli Angulo Alarcon Total:					1,500.00
Vendor: GEO25-26-9 - Yareni Anali Perez					
Yareni Anali Perez	INV0033450	05/27/2026	FY25-26 GEO Scholarship Vale...	01-105-57100-2502-1	2,000.00
Vendor GEO25-26-9 - Yareni Anali Perez Total:					2,000.00
Vendor: GEO25-26-196 - Yasiris Sanchez					
Yasiris Sanchez	INV0033356	05/26/2026	FY25-26 GEO Scholarship DE (...)	01-105-57100-2502-1	100.00
Vendor GEO25-26-196 - Yasiris Sanchez Total:					100.00
Vendor: GEO25-26-98 - Yerli Chincoya San Juan					
Yerli Chincoya San Juan	INV0033264	05/26/2026	FY25-26 GEO Scholarship Com...	01-105-57100-2502-1	500.00
Vendor GEO25-26-98 - Yerli Chincoya San Juan Total:					500.00
Grand Total:					769,598.25

Report Summary

Fund Summary

Fund	Payment Amount
01 - GENERAL FUND	400,450.41
20 - LIGHTING & LANDSCAPING-DISTRICT 1	11,642.31
25 - CAPITAL IMPROVEMENTS PROJECTS	260,737.97
30 - SEWER	25,369.03
31 - REFUSE/RECYCLING	2,614.25
32 - WATER	67,098.10
34 - PUBLIC TRANSPORTATION	1,686.18
Grand Total:	769,598.25

Account Summary

Account Number	Account Name	Payment Amount
01-105-55600-0000-1	Postage	23.87
01-105-57100-2502-1	Special Activities - Schola...	199,800.00
01-105-57200-0000-1	Supplies - Office	87.15
01-110-50500-0000-1	Health Insurance Premi...	6.38
01-110-55600-0000-1	Postage	23.87
01-111-50500-0000-1	Health Insurance Premi...	19.20
01-111-53400-0000-1	Election Expense	17,954.87
01-112-50500-0000-1	Health Insurance Premi...	12.75
01-115-50500-0000-1	Health Insurance Premi...	69.68
01-115-55600-0000-1	Postage	23.94
01-115-57200-0000-1	Supplies - Office	337.78
01-130-52200-0000-1	Contract Services	2,625.74
01-130-54800-0000-1	Maintenance Agreements	1,240.00
01-130-55600-0000-1	Postage	23.87
01-130-56000-0000-1	Professional Services - O...	32.00
01-130-56100-0000-1	Legal Services	19,533.00
01-130-57200-0000-1	Supplies - Office	37.92
01-140-50500-0000-1	Health Insurance Premi...	96.45
01-140-53500-2540-1	Contributions & Donatio...	21,000.00
01-140-53500-2542-1	Cont. & Donations Expen...	72.00
01-140-55600-0000-1	Postage	23.87
01-140-56000-0000-1	Professional Services - O...	7,263.50
01-145-50500-0000-1	Health Insurance Premi...	20.40
01-150-50500-0000-1	Health Insurance Premi...	1,155.00
01-150-51800-0000-1	Clothing Allowance	1,156.49
01-150-52000-0000-1	Conferences/Meetings/T...	1,075.00
01-150-52200-0000-1	Contract Services	884.10
01-150-53100-2534-1	Grant Expenditures - Fen...	134.60
01-150-54000-0000-1	Fuel	2,269.99
01-150-55600-0000-1	Postage	23.87
01-150-56000-0000-1	Professional Services - O...	378.71
01-150-56400-0000-1	Repairs & Maint - Build &...	335.00
01-150-56410-0000-1	Repairs & Maintenance ...	70.95
01-150-56600-0000-1	Repairs & Maintenance -...	2,280.60
01-150-56800-0000-1	Safety Equipment	36.81
01-150-57200-0000-1	Supplies - Office	460.35
01-150-57800-0000-1	Telephone & Communic...	2,081.64
01-155-50500-0000-1	Health Insurance Premi...	75.00
01-155-51100-0000-1	Animal Disposal	220.50
01-155-52200-0000-1	Contract Services	389.00
01-155-55600-0000-1	Postage	23.87
01-155-56000-0000-1	Professional Services - O...	60.00
01-155-56600-0000-1	Repairs & Maintenance -...	377.17
01-155-57400-0000-1	Supplies - Operating	152.73
01-155-57800-0000-1	Telephone & Communic...	262.97
01-160-50500-0000-1	Health Insurance Premi...	99.45

Account Summary

Account Number	Account Name	Payment Amount
01-160-55600-0000-1	Postage	23.87
01-165-50500-0000-1	Health Insurance Premi...	100.50
01-165-55600-0000-1	Postage	23.87
01-165-56000-0000-1	Professional Services-Ot...	60.00
01-165-57800-0000-1	Telephone & Communic...	36.33
01-175-50500-0000-1	Health Insurance Premi...	132.60
01-175-55600-0000-1	Postage	23.87
01-175-56000-0000-1	Professional Services	32.00
01-175-57200-0000-1	Supplies - Office	10.28
01-180-50500-0000-1	Health Insurance Premi...	322.50
01-180-51800-0000-1	Clothing Allowance	373.44
01-180-53800-0000-1	Rental Equipment/Other	255.00
01-180-56000-0000-1	Professional Services - O...	936.82
01-180-56500-0000-1	Repairs/Maintenance St...	2,774.96
01-180-56600-0000-1	Repairs/Maintenance - ...	20.00
01-180-56800-0000-1	Safety Equipment	630.00
01-180-57800-0000-1	Telephone & Communic...	47.75
01-180-58000-0000-1	Utilities	1,428.24
01-180-58100-0000-1	Street Lighting	3,139.38
01-185-52200-0000-1	Contract Services	189.00
01-185-58000-0000-1	Utilities	859.21
01-190-50500-0000-1	Health Insurance Premi...	63.00
01-190-51800-0000-1	Clothing Allowance	187.20
01-190-52200-0000-1	Contract Services	1,200.00
01-190-56400-0000-1	Repairs & Maint - Build &..	1,475.00
01-190-57400-0000-1	Supplies - Operating	121.70
01-190-58000-0000-1	Utilities	2,377.61
01-20200-0000-1	Accounts Payable	960.00
01-20800-0000-1	Pension Payable	19,780.13
01-22050-0000-1	Federal Withholding Pay...	15,084.39
01-22100-0000-1	FICA Payable	20,480.72
01-22150-0000-1	Medicare Payable	4,789.86
01-22200-0000-1	State Withholding Payab...	8,654.41
01-22250-0000-1	SUTA Payable	170.16
01-22275-0000-1	ETT Payable	4.73
01-22400-0000-1	Aflac Insurance	746.30
01-22600-0000-1	Health FSA	56.93
01-24000-0000-1	Deposits	500.00
01-24600-8207-1	Deferred Revenue - McF...	11,537.71
01-24600-8630-1	Deferred Revenue - McF...	175.00
01-310-52200-0000-1	Contract Services	848.90
01-310-54800-0000-1	Maintenance Agreements	15,485.00
20-200-50500-0000-1	Health Insurance Premi...	89.40
20-200-51800-0000-1	Clothing Allowance	104.52
20-200-56000-0000-1	Professional Services - O...	1,497.97
20-200-57400-0000-1	Supplies - Operating	5,655.72
20-200-57800-0000-1	Telephone & Communic...	15.92
20-200-58100-0000-1	Street Lighting	2,664.56
20-20800-0000-1	Pension Payable	622.19
20-22050-0000-1	Federal Withholding Pay...	206.00
20-22100-0000-1	FICA Payable	512.02
20-22150-0000-1	Medicare Payable	119.76
20-22200-0000-1	State Withholding Payab...	128.19
20-22400-0000-1	Aflac Insurance	26.06
25-000-52910-2504-1	Buildings & Improvemen...	187,974.22
25-000-52960-2306-1	Street & Roads (Capital) -..	641.00
25-000-52960-2318-1	Streets & Roads (Capital)...	641.00
25-000-52960-2401-1	Street & Roads (Capital) -..	1,371.00

Account Summary

Account Number	Account Name	Payment Amount
25-000-52960-2403-1	Street & Roads (Capital) -..	641.00
25-000-52960-2404-1	Street & Roads (Capital) -..	3,850.00
25-000-52960-2508-1	Street & Roads (Capital) -..	641.00
25-000-52960-2509-1	Street & Roads (Capital) -..	641.00
25-000-52960-2510-1	Street & Roads (Capital) -..	641.00
25-000-52960-2511-1	Street & Roads (Capital) -..	641.00
25-000-52960-2512-1	Street & Roads (Capital) -..	641.00
25-000-52960-2514-1	Street & Roads (Capital) -..	641.00
25-000-52960-2519-1	Street & Roads (Capital) ...	53,116.25
25-000-52960-2605-1	Street & Roads (Capital) -..	5,465.00
25-000-52960-7660-1	TDA- LTF Various Street ...	3,192.50
30-20800-0000-1	Pension Payable	2,990.04
30-22050-0000-1	Federal Withholding Pay...	998.11
30-22100-0000-1	FICA Payable	2,977.46
30-22150-0000-1	Medicare Payable	696.38
30-22200-0000-1	State Withholding Payab...	847.29
30-22250-0000-1	SUTA Payable	37.71
30-22275-0000-1	ETT Payable	1.05
30-22350-0000-1	Garnishments	17.31
30-22400-0000-1	Aflac Insurance	108.38
30-22600-0000-1	Health FSA	46.16
30-500-50500-0000-1	Health Insurance Premi...	364.70
30-500-51800-0000-1	Clothing Allowance	237.34
30-500-52200-0000-1	Contract Services	1,402.72
30-500-55600-0000-1	Postage	23.87
30-500-56000-7820-1	Professional Services - ...	13,614.80
30-500-56430-0000-1	Repairs & Maintenance -...	371.24
30-500-57200-0000-1	Supplies - Office	6.99
30-500-57800-0000-1	Telephone & Communic...	349.78
30-500-58000-0000-1	Utilities	277.70
31-20800-0000-1	Pension Payable	714.92
31-22050-0000-1	Federal Withholding Pay...	380.57
31-22100-0000-1	FICA Payable	803.64
31-22150-0000-1	Medicare Payable	187.94
31-22200-0000-1	State Withholding Payab...	335.44
31-22400-0000-1	Aflac Insurance	22.89
31-22600-0000-1	Health FSA	34.62
31-505-50500-0000-1	Health Insurance Premi...	96.72
31-505-55600-0000-1	Postage	23.87
31-505-57800-0000-1	Telephone & Communic...	13.64
32-20800-0000-1	Pension Payable	2,993.65
32-22050-0000-1	Federal Withholding Pay...	998.72
32-22100-0000-1	FICA Payable	2,981.28
32-22150-0000-1	Medicare Payable	697.12
32-22200-0000-1	State Withholding Payab...	847.98
32-22250-0000-1	SUTA Payable	37.70
32-22275-0000-1	ETT Payable	1.04
32-22350-0000-1	Garnishments	17.30
32-22400-0000-1	Aflac Insurance	108.40
32-22600-0000-1	Health FSA	46.13
32-510-50500-0000-1	Health Insurance Premi...	365.69
32-510-51800-0000-1	Clothing Allowance	237.32
32-510-52200-0000-1	Contract Services	1,996.06
32-510-52910-2313-1	Buildings & Improvemen...	11,659.21
32-510-52910-2532-1	Buildings & Imp. (Capital)..	12,369.95
32-510-55600-0000-1	Postage	23.87
32-510-56000-0000-1	Professional Services - O...	13,414.50
32-510-56410-0000-1	Repairs & Maintenance- ...	1,664.09

Account Summary

Account Number	Account Name	Payment Amount
32-510-57400-0000-1	Supplies - Operating	455.48
32-510-57800-0000-1	Telephone & Communic...	154.25
32-510-58000-0000-1	Utilities	15,905.92
32-510-58200-0000-1	Water/Soil/Other Analys...	122.44
34-20800-0000-1	Pension Payable	447.94
34-22050-0000-1	Federal Withholding Pay...	148.77
34-22100-0000-1	FICA Payable	559.72
34-22150-0000-1	Medicare Payable	130.88
34-22200-0000-1	State Withholding Payab...	179.99
34-22400-0000-1	Aflac Insurance	81.90
34-520-50500-0000-1	Health Insurance Premi...	60.58
34-520-56600-0000-1	Repairs & Maintenance -...	26.37
34-520-57800-0000-1	Telephone & Communic...	50.03
Grand Total:		769,598.25

Project Account Summary

Project Account Key	Payment Amount
None	769,598.25
Grand Total:	769,598.25



Payroll Set: City-City of McFarland

Department: 105 - City Council

Pay Code	# of Payments	Units	Pay Amount
Salary - Elected - Salary - Elected	1	0	200
Total:		0	200
Salary - Elected - Salary - Elected	1	0	200
Total:		0	200
Salary - Elected - Salary - Elected	1	0	200
Total:		0	200
Salary - Elected - Salary - Elected	1	0	200
Total:		0	200
Salary - Elected - Salary - Elected	1	0	200
Total:		0	200
105 - City Council Total:		0	1000

Department: 110 - City Administration

Pay Code	# of Payments	Units	Pay Amount
Bilingual - Bilingual	4	0	92.3
Comp Time Earned - Comp Time	3	3	0
Correction - Correction	1	0	414.27
Hourly - Hourly	4	152	4994.72
Hourly - Reg - Hourly - Regular	1	1.25	41.08
Live Scan - Live Scan	4	0	27.7
OT - Overtime	4	21.5	1059.74
Sick - Sick Pay	1	4	131.44
Vacation - Vacation Pay	1	4	131.44
Total:		185.75	6892.69
Salary - Salary	2	153	14437.08
Salary Actual Time - Salary Actual Time	2	184.67	0
Sick - Sick Pay	1	7	660.52
Total:		344.67	15097.6
110 - City Administration Total:		530.42	21990.29

Department: 111 - City Clerk

Pay Code	# of Payments	Units	Pay Amount
Bachelor's Degree - Bachelor's D	2	0	92.3
Bilingual - Bilingual	2	0	92.3
Live Scan - Live Scan	2	0	27.7
Notary - Notary	2	0	27.7
Salary - Salary	2	160	5389.08
Salary Actual Time - Salary Actua	2	172.08	0
Total:		332.08	5629.08
111 - City Clerk Total:		332.08	5629.08

Department: 112 - Human Resources

Pay Code	# of Payments	Units	Pay Amount
Salary - Salary	2	160	7752
Salary Actual Time - Salary Actua	2	156.17	0
Total:		316.17	7752
112 - Human Resources Total:		316.17	7752

Department: 113 - Communications & Marketing

Pay Code	# of Payments	Units	Pay Amount
Bachelor's Degree - Bachelor's D	2	0	92.3
Cash-in-Lieu - Cash-in-Lieu	2	0	369.24
Hourly - Hourly	2	141.67	3727.34
Hourly - Reg - Hourly - Regular	1	9.26	243.63
OT - Overtime	2	9.58	378.08
Sick - Sick Pay	1	18	473.58
Total:		178.51	5284.17
113 - Communications & Marketing Total:		178.51	5284.17

Department: 115 - Finance & Accounting

Pay Code	# of Payments	Units	Pay Amount
Bachelor's Degree - Bachelor's D	2	0	92.3
Bilingual - Bilingual	2	0	92.3
Salary - Salary	2	148	7585.08
Salary Actual Time - Salary Actua	2	152.11	0
Sick - Sick Pay	2	12	615
Total:		312.11	8384.68

Hourly - Hourly	2	151	3103.05
Hourly - Reg - Hourly - Regular	1	1.24	25.48
OT - Overtime	2	5.55	171.08
Sick - Sick Pay	1	9	184.95
Total:		166.79	3484.56
Hourly - Hourly	2	155	3348
Hourly - Reg - Hourly - Regular	1	1.43	30.89
OT - Overtime	1	11.93	386.53
Vacation - Vacation Pay	1	5	108
Total:		173.36	3873.42
Bachelor's Degree - Bachelor's D	2	0	92.3
Bilingual - Bilingual	2	0	92.3
Cash Out - VAC - Cash Out - Vaca	1	73	2398.78
Hourly - Hourly	2	159.59	5244.13
OT - Overtime	2	11.5	566.83
Vacation - Vacation Pay	1	0.33	10.84
Total:		244.42	8405.18
Bilingual - Bilingual	2	0	92.3
Hourly - Hourly	2	151	5476.77
Hourly - Reg - Hourly - Regular	1	7.25	262.96
OT - Overtime	2	17.98	978.2
Sick - Sick Pay	1	9	326.43
Total:		185.23	7136.66
Bilingual - Bilingual	2	0	92.3
Comp Time Earned - Comp Time	2	44.89	0
Hourly - Hourly	2	160	4422.4
Total:		204.89	4514.7
Bilingual - Bilingual	2	0	92.3
Hourly - Hourly	2	123.16	3576.57
Personal - Personal Day	1	9	261.36
Sick - Sick Pay	2	21.48	623.78
Vacation - Vacation Pay	1	6.36	184.69
Total:		160	4738.7
115 - Finance & Accounting Total:		1446.8	40537.9

Department: 140 - Planning

Pay Code	# of Payments	Units	Pay Amount
Bachelor's Degree - Bachelor's D	2	0	92.3
Notary - Notary	2	0	27.7
Salary - Salary	2	154	7512.28
Salary Actual Time - Salary Actua	2	171.46	0
Sick - Sick Pay	1	6	292.68
Total:		331.46	7924.96
Hourly - Hourly	2	87.49	1629.07
OT - Overtime	1	3.33	93.01
Total:		90.82	1722.08
Salary - Salary	2	160	5269.24
Salary Actual Time - Salary Actua	2	160	0
Total:		320	5269.24
Cash Out - VAC - Cash Out - Vac	1	58	3422.58
Cash Out- ADMIN - Cash Out- Ac	1	32	1888.32
Hourly - Hourly	1	36.83	2173.34
Total:		126.83	7484.24
140 - Planning Total:		869.11	22400.52

Department: 145 - Engineering

Pay Code	# of Payments	Units	Pay Amount
Bachelor's Degree - Bachelor's D	2	0	92.3
Salary - Salary	2	156	6561.98
Salary Actual Time - Salary Actua	2	160.25	0
Vacation - Vacation Pay	1	4	168.26
Total:		320.25	6822.54
145 - Engineering Total:		320.25	6822.54

Department: 150 - Police

Pay Code	# of Payments	Units	Pay Amount
Bachelor's Degree - Bachelor's D	2	0	92.3
Hourly - Hourly	2	16	552.32
OT - Overtime	2	16	828.48
Shift Differentials - Shift Differen	2	26	17.95
SRO - School Resource Officer	2	140	4832.8
SRO Sick - School Resource Offic	1	12	414.24
Total:		210	6738.09

Hourly - Hourly	3	156	5778
OT - Overtime	3	108	5957.13
PD - Court Appear - PD - Court A	1	3	163.22
Personal - Personal Day	2	12	435.24
Shift Differentials - Shift Differen	3	123	90.4
Total:		402	12423.99
Hourly - Hourly	2	160	4006.4
Total:		160	4006.4
Bilingual - Bilingual	2	0	92.3
Hourly - Hourly	2	156	6246.24
OT - Overtime	2	60.5	3633.63
Shift Differentials - Shift Differen	2	71.5	57.26
Sick - Sick Pay	1	12	480.48
Total:		300	10509.91
Hourly - Hourly	2	132	5285.28
Shift Differentials - Shift Differen	2	120	96.1
Vacation - Vacation Pay	1	36	1441.44
Total:		288	6822.82
Cash-in-Lieu - Cash-in-Lieu	2	0	369.24
Comp Time Earned PD - Comp T	1	12	0
Comp Time Taken PD - Comp Tir	1	24	1230
FTO - Field Training Officer	1	0	34.61
Hourly - Hourly	2	129.5	6636.88
OT - Overtime	2	68.25	5246.72
Shift Differentials - Shift Differen	2	177.25	181.68
Sick - Sick Pay	1	14.5	743.13
Total:		425.5	14442.26
Advanced POST - Advanced POS	2	0	138.46
Hourly - Hourly	2	156	7243.08
OT - Overtime	2	68.45	4767.2
Personal - Personal Day	1	12	557.16
Shift Differentials - Shift Differen	2	64.7	60.08
Total:		301.15	12765.98
Comp Time Earned PD - Comp T	1	19.5	0
Hourly - Hourly	2	168	8610
OT - Overtime	2	50	3843.75
Shift Differentials - Shift Differen	2	34	34.85
Supervisory Post - Supervisory P	2	0	184.6
Total:		271.5	12673.2

Cash-in-Lieu - Cash-in-Lieu	2	0	369.24
Hourly - Hourly	2	168	7066.08
Intermediate POST - Intermediate	2	0	92.3
OT - Overtime	2	35.5	2239.7
PD - Court Appear - PD - Court A	1	4	252.36
Shift Differentials - Shift Differen	2	180.5	151.83
Total:		388	10171.51
Comp Time Taken PD - Comp Tir	1	12	480.48
Hourly - Hourly	2	120	4804.8
OT - Overtime	2	32.25	1936.94
Shift Differentials - Shift Differen	2	44.25	35.44
Vacation - Vacation Pay	1	36	1441.44
Total:		244.5	8699.1
Bachelor's Degree - Bachelor's D	2	0	92.3
Bilingual - Bilingual	2	0	92.3
Comp Time Earned PD - Comp T	2	10.5	0
Hourly - Hourly	2	140	4271.4
OT - Overtime	2	3.5	160.18
Shift Differentials - Shift Differen	2	12.75	7.78
Sick - Sick Pay	1	20	610.2
Standby ET - Standby ET	2	18	257.22
Total:		204.75	5491.38
Bilingual - Bilingual	2	0	92.3
Hourly - Hourly	4	134	3535.04
OT - Overtime	4	54	2072.16
Personal - Personal Day	1	12	286.08
Shift Differentials - Shift Differen	4	76	42.74
Sick - Sick Pay	2	12	312.96
Total:		288	6341.28
Comp Time Earned PD - Comp T	1	3	0
Comp Time Taken PD - Comp Tir	1	1.1	22.62
Hourly - Hourly	2	140.9	2896.9
OT - Overtime	2	19.93	614.64
Retention Bonus - Retention Bo	1	0	2500
Shift Differentials - Shift Differen	2	161.83	66.54
Sick - Sick Pay	1	12	246.72
Total:		338.76	6347.42

Advanced POST - Advanced POS	2	0	138.46
Bachelor's Degree - Bachelor's D	2	0	92.3
FTO - Field Training Officer	1	0	34.62
Hourly - Hourly	2	168	7423.92
OT - Overtime	2	37	2452.55
Shift Differentials - Shift Differen	2	90	79.54
Total:		295	10221.39
Comp Time Earned PD - Comp T	1	15.75	0
Hourly - Hourly	2	156	5126.16
OT - Overtime	2	83.25	4103.4
Shift Differentials - Shift Differen	2	218.5	143.6
Sick - Sick Pay	1	12	394.32
Total:		485.5	9767.48
Bachelor's Degree - Bachelor's D	2	0	92.3
Cash-in-Lieu - Cash-in-Lieu	2	0	369.24
Hourly - Hourly	2	160	3456
OT - Overtime	2	15.8	511.92
Shift Differentials - Shift Differen	2	13.6	5.88
Total:		189.4	4435.34
Salary - Salary	2	144	9346.16
Salary Actual Time - Salary Actua	2	144	0
Vacation - Vacation Pay	1	16	1038.46
Total:		304	10384.62
Advanced POST - Advanced POS	2	0	138.46
Comp Time Earned PD - Comp T	2	23.26	0
Hourly - Hourly	2	27	1135.62
Shift Differentials - Shift Differen	2	15	12.62
SRO - School Resource Officer	2	141	5930.46
Total:		206.26	7217.16
Bilingual - Bilingual	2	0	92.3
Cash-in-Lieu - Cash-in-Lieu	2	0	369.24
Hourly - Hourly	2	148	3042.88
OT - Overtime	2	36	1110.24
Shift Differentials - Shift Differen	2	168	69.09
Sick - Sick Pay	1	12	246.72
Total:		364	4930.47
Admin Time*Salary EE - Adminis	1	10	576.92
Salary - Salary	2	150	8653.84
Salary Actual Time - Salary Actua	2	150	0
Total:		310	9230.76

Admin Leave - Admin Leave	2	168	8610
Bachelor's Degree - Bachelor's D	2	0	92.3
Cash-in-Lieu - Cash-in-Lieu	2	0	369.24
Supervisory Post - Supervisory P	2	0	184.6
Total:		168	9256.14
Cash-in-Lieu - Cash-in-Lieu	2	0	369.24
Comp Time Earned PD - Comp 1	1	7.88	0
Comp Time Taken PD - Comp Tir	2	9.5	362.05
Hourly - Hourly	2	140.5	5354.46
OT - Overtime	2	4.67	266.96
Shift Differentials - Shift Differen	2	7.67	5.85
Sick - Sick Pay	1	10	381.1
Total:		180.22	6739.66
Comp Time Earned PD - Comp 1	1	12.63	0
Hourly - Hourly	2	144.5	2970.92
Personal - Personal Day	1	10	205.6
Retention Bonus - Retention Bo	1	0	2500
Shift Differentials - Shift Differen	1	25	10.28
Sick - Sick Pay	1	5.5	113.08
Total:		197.63	5799.88
Bilingual - Bilingual	2	0	92.3
Comp Time Earned PD - Comp 1	1	18	0
Hourly - Hourly	2	104.5	2749.4
OT - Overtime	2	31	1223.42
Shift Differentials - Shift Differen	2	39	20.52
Sick - Sick Pay	2	47.5	1249.73
Total:		240	5335.37
Advanced POST - Advanced POS	2	0	138.46
Comp Time Taken PD - Comp Tir	1	1	46.43
Hourly - Hourly	2	167	7753.81
K9 OT - K9 Overtime	2	14	975.04
OT - Overtime	2	50.5	3517.08
Shift Differentials - Shift Differen	2	186	172.72
Total:		418.5	12603.54
150 - Police Total:		7180.67	213355.15

Department: 155 - Animal Control

Pay Code	# of Payments	Units	Pay Amount
Hourly - Hourly	2	168	5520.48
OT - Overtime	2	11.75	579.16
Shift Differentials - Shift Differen	2	149	97.92
Total:		328.75	6197.56

Hourly - Hourly	2	149.92	4353.68
Hourly - Reg - Hourly - Regular	1	10.08	292.72
OT - Overtime	2	11.26	490.49
Personal - Personal Day	1	8	232.32
Sick - Sick Pay	1	2.08	60.4
Standby ET - Standby ET	2	19	271.51
Total:		200.34	5701.12
Sick - Sick Pay	1	30.21	652.54
Vacation - Vacation Pay	1	6.19	133.7
Total:		36.4	786.24
155 - Animal Control Total:		565.49	12684.92

Department: 160 - Building Inspection

Pay Code	# of Payments	Units	Pay Amount
Hourly - Hourly	2	148	5502.64
Hourly - Reg - Hourly - Regular	2	1	37.18
OT - Overtime	2	14.58	813.13
Sick - Sick Pay	2	12	446.16
Total:		175.58	6799.11
160 - Building Inspection Total:		175.58	6799.11

Department: 165 - Code Enforcement

Pay Code	# of Payments	Units	Pay Amount
Hourly - Hourly	1	80	1644.8
OT - Overtime	1	0.42	12.95
Total:		80.42	1657.75
Hourly - Hourly	2	160	3456
OT - Overtime	2	7.9	255.96
Total:		167.9	3711.96
Hourly - Hourly	2	152.59	3137.25
Total:		152.59	3137.25
165 - Code Enforcement Total:		400.91	8506.96

Department: 175 - Grants Administration

Pay Code	# of Payments	Units	Pay Amount
Comp Time Earned - Comp Time	1	12.6	0
Comp Time Taken - Comp Time	2	12.5	298
Hourly - Hourly	2	134	3194.56
Hourly - Reg - Hourly - Regular	2	4.02	95.83
Personal - Personal Day	1	4	95.36
Sick - Sick Pay	2	9.5	226.48
Total:		176.62	3910.23
Salary - Salary	2	160	6405.94
Salary Actual Time - Salary Actual	2	160	0
Total:		320	6405.94
175 - Grants Administration Total:		496.62	10316.17

Department: 180 - Public Works

Pay Code	# of Payments	Units	Pay Amount
Salary - Salary	2	160	6730.24
Salary Actual Time - Salary Actual	2	166.74	0
Total:		326.74	6730.24
Hourly - Hourly	1	27.48	705.41
Total:		27.48	705.41
Hourly - Hourly	2	127.82	3200.61
OT - Overtime	1	7.62	286.21
Sick - Sick Pay	1	20.92	523.84
Total:		156.36	4010.66
Comp Time Earned - Comp Time	2	27.72	0
Hourly - Hourly	2	151	4961.86
Hourly - Reg - Hourly - Regular	1	6.91	227.06
Sick - Sick Pay	1	9	295.74
Total:		194.63	5484.66
Salary - Salary	2	160	10918.4
Salary Actual Time - Salary Actual	2	180.51	0
Total:		340.51	10918.4
Comp Time Earned - Comp Time	1	3	0
Comp Time Taken - Comp Time	1	2	44.28
Hourly - Hourly	2	149	3298.86
Hourly - Reg - Hourly - Regular	2	2.4	53.14
OT - Overtime	2	10.37	344.38
Sick - Sick Pay	1	9	199.26
Total:		175.77	3939.92

PW Cert - Grade 2 - Public Work	2	0	46.16
Salary - Salary	2	160	7428.9
Salary Actual Time - Salary Actual	2	182.25	0
Total:		342.25	7475.06
Comp Time Earned - Comp Time	2	15.12	0
Hourly - Hourly	2	151.58	3525.75
Hourly - Reg - Hourly - Regular	2	3.4	79.08
Sick - Sick Pay	1	4.42	102.81
Vacation - Vacation Pay	1	4	93.04
Total:		178.52	3800.68
Hourly - Hourly	2	156.08	4006.57
Hourly - Reg - Hourly - Regular	1	0.57	14.63
OT - Overtime	2	21.84	840.95
Sick - Sick Pay	1	3.92	100.63
Total:		182.41	4962.78
Comp Time Earned - Comp Time	1	12.75	0
Hourly - Hourly	2	160	2979.2
OT - Overtime	1	3.68	102.78
Total:		176.43	3081.98
180 - Public Works Total:		2101.1	51109.79

Department: 190 - Facilities Maintenance

Pay Code	# of Payments	Units	Pay Amount
Hourly - Hourly	2	159.16	4855.97
Hourly - Reg - Hourly - Regular	1	0.84	25.63
OT - Overtime	2	24.48	1120.33
Sick - Sick Pay	1	0.84	25.63
Total:		185.32	6027.56
Hourly - Hourly	2	129.49	2662.31
Total:		129.49	2662.31
190 - Facilities Maintenance Total:		314.81	8689.87

Department: 200 - Lighting & Landscaping

Pay Code	# of Payments	Units	Pay Amount
Comp Time Earned - Comp Time	1	35.1	0
Hourly - Hourly	2	159.17	4085.89
Hourly - Reg - Hourly - Regular	1	0.16	4.11
OT - Overtime	1	6.57	252.98
Sick - Sick Pay	1	0.83	21.31
Total:		201.83	4364.29
200 - Lighting & Landscaping Total:		201.83	4364.29

Department: 500 - Sewer

Pay Code	# of Payments	Units	Pay Amount
Hourly - Hourly	2	160	3630.4
OT - Overtime	2	35.15	1196.34
Standby ET - Standby ET	1	3	42.87
Total:		198.15	4869.61
Comp Time Earned - Comp Time	1	7.5	0
Hourly - Hourly	2	160	3289.6
OT - Overtime	2	20.83	642.39
Standby ET - Standby ET	2	16	228.64
Total:		204.33	4160.63
Hourly - Hourly	2	151	4279.34
Hourly - Reg - Hourly - Regular	1	3.16	89.55
OT - Overtime	2	34.43	1463.62
PW Cert - Grade 1 - Public Work	2	0	23.08
Sick - Sick Pay	1	9	255.06
Standby ET - Standby ET	2	12	171.48
Total:		209.59	6282.13
Hourly - Hourly	2	160	3289.6
OT - Overtime	2	28.75	886.65
Total:		188.75	4176.25
500 - Sewer Total:		800.82	19488.62

Department: 510 - Water

Pay Code	# of Payments	Units	Pay Amount
Comp Time Earned - Comp Time	1	8.25	0
Hourly - Hourly	2	156.92	5834.29
OT - Overtime	2	40	2230.8
PW Cert - Grade 2 - Public Work	2	0	46.16
Sick - Sick Pay	1	3.08	114.51
Standby ET - Standby ET	1	7	100.03
Total:		215.25	8325.79
Hourly - Hourly	2	156.34	4890.32
Hourly - Reg - Hourly - Regular	1	0.15	4.69
OT - Overtime	2	26.43	1240.1
PW Cert - Grade 2 - Public Work	2	0	46.16
Sick - Sick Pay	1	3.66	114.48
Standby ET - Standby ET	2	7	100.03
Total:		193.58	6395.78
Hourly - Hourly	2	116.5	3468.21
Military - Paid - Military - Paid Le	2	40	1190.8
OT - Overtime	1	20.82	929.72
PW Cert - Grade 2 - Public Work	2	0	46.16
Standby ET - Standby ET	1	7	100.03
Total:		184.32	5734.92
510 - Water Total:		593.15	20456.49

Department: 520 - Public Transit

Pay Code	# of Payments	Units	Pay Amount
Bilingual - Bilingual	2	0	92.3
Cash-in-Lieu - Cash-in-Lieu	2	0	369.24
Hourly - Hourly	2	130	3099.2
Hourly - Reg - Hourly - Regular	1	0.17	4.05
OT - Overtime	2	8.5	303.96
Sick - Sick Pay	1	2	47.68
Total:		140.67	3916.43
Bilingual - Bilingual	2	0	92.3
GPPV License - GPPV License	2	0	46.16
Hourly - Hourly	2	160	4209.6
OT - Overtime	2	13.83	545.81
Total:		173.83	4893.87
520 - Public Transit Total:		314.5	8810.3
Report Total:		17138.82	475998.17



Payroll Set: City-City of McFarland

Account	Account Description	Units	Pay Amount
	BENEFIT AND NON GL TRANSACTIONS	2432.69	414.27
	- Total:	2432.69	414.27
01-105-50100-0000-1	Salaries - Permanent Employees	0	1000
01-110-50100-0000-1	Salaries - Permanent Employees	20.01	1887.21
01-110-50150-0000-1	Wages - Temporary Employees	28.87	537.6
01-110-50200-0000-1	Overtime	1.1	30.69
01-111-50100-0000-1	Salaries - Permanent Employees	64	2155.64
01-111-50350-0000-1	Stipends	0	96
01-112-50100-0000-1	Salaries - Permanent Employees	40	1938
01-113-50100-0000-1	Salaries - Permanent Employees	168.93	4444.55
01-113-50200-0000-1	Overtime	9.58	378.08
01-113-50350-0000-1	Stipends	0	461.54
01-115-50100-0000-1	Salaries - Permanent Employees	252.07	9543.83
01-115-50200-0000-1	Overtime	8.86	463.51
01-115-50350-0000-1	Stipends	0	156.98
01-140-50100-0000-1	Salaries - Permanent Employees	301.41	13246.24
01-140-50150-0000-1	Wages - Temporary Employees	29.75	553.89
01-140-50200-0000-1	Overtime	1.13	31.62
01-140-50350-0000-1	Stipends	0	120
01-145-50100-0000-1	Salaries - Permanent Employees	64	2692.09
01-145-50350-0000-1	Stipends	0	36.92
01-150-50100-0000-1	Salaries - Permanent Employees	6428.8	168984.51
01-150-50200-0000-1	Overtime	828.85	47515.62
01-150-50350-0000-1	Stipends	18	9531
01-155-50100-0000-1	Salaries - Permanent Employees	299.55	6981.71
01-155-50200-0000-1	Overtime	9.79	379.72
01-155-50350-0000-1	Stipends	9.5	135.76
01-160-50100-0000-1	Salaries - Permanent Employees	303.16	10908.35
01-160-50150-0000-1	Wages - Temporary Employees	28.87	537.58
01-160-50200-0000-1	Overtime	12.04	640.55
01-165-50100-0000-1	Salaries - Permanent Employees	380.75	9455.72
01-165-50200-0000-1	Overtime	13.43	582.96
01-165-50350-0000-1	Stipends	9.5	135.75
01-175-50100-0000-1	Salaries - Permanent Employees	246.05	10231.98
01-180-50100-0000-1	Salaries - Permanent Employees	939.44	26697.31
01-180-50200-0000-1	Overtime	37.45	1385.51
01-180-50350-0000-1	Stipends	0	27.7
01-190-50100-0000-1	Salaries - Permanent Employees	330.33	9252.1

Account	Account Description	Units	Pay Amount
01-190-50200-0000-1	Overtime	24.48	1120.33
01 - GENERAL FUND Total:		10909.7	344278.55
20-200-50100-0000-1	Salaries/Permanent Employees	258.22	7683.31
20-200-50200-0000-1	Overtime	9.69	359.57
20 - LIGHTING & LANDSCAPING-DISTRICT 1 Total:		267.91	8042.88
30-500-50100-0000-1	Salaries - Permanent Employees	1286.45	44071.94
30-500-50200-0000-1	Overtime	118.96	4973.19
30-500-50350-0000-1	Stipends	18	640.89
30 - SEWER Total:		1423.41	49686.02
31-505-50100-0000-1	Salaries - Permanent Employees	322.5	12991.02
31-505-50200-0000-1	Overtime	9.47	359.06
31-505-50350-0000-1	Stipends	0	101.6
31 - REFUSE/RECYCLING Total:		331.97	13451.68
32-510-50100-0000-1	Salaries - Permanent Employees	1289.62	44139.82
32-510-50200-0000-1	Overtime	119.02	4978.72
32-510-50350-0000-1	Stipends	18	640.47
32 - WATER Total:		1426.64	49759.01
34-520-50100-0000-1	Salaries - Permanent Employees	324.17	8915.99
34-520-50200-0000-1	Overtime	22.33	849.77
34-520-50350-0000-1	Stipends	0	600
34 - PUBLIC TRANSPORTATION Total:		346.5	10365.76
Report Total:		17138.82	475998.17



Payroll Set: City-City of McFarland

Pay Code	Description	# of Payments	Units	Pay Amount
Admin Leave - Admin Lea	Admin Leave	2	168	8610
Admin Time*Salary EE - A	Administrative Time Salary EE	1	10	576.92
Advanced POST - Advanc	Advanced POST Certificate	8	0	553.84
Bachelor's Degree - Bache	Bachelor's Degree	22	0	1015.3
Bilingual - Bilingual	Bilingual	30	0	1292.2
Cash Out - VAC - Cash Out	Cash Out - Vacation	2	131	5821.36
Cash Out- ADMIN - Cash (	Cash Out- AdminLeave	1	32	1888.32
Cash-in-Lieu - Cash-in-Lie	Cash-in-Lieu	16	0	2953.92
Comp Time Earned - Com	Comp Time Earned	15	169.93	0
Comp Time Earned PD - (	Comp Time Earned PD	11	122.52	0
Comp Time Taken - Comp	Comp Time Taken	3	14.5	342.28
Comp Time Taken PD - Cc	Comp Time Taken PD	6	47.6	2141.58
Correction - Correction	Correction	1	0	414.27
FTO - Field Training Office	Field Training Officer	2	0	69.23
GPPV License - GPPV Lice	GPPV License	2	0	46.16
Hourly - Hourly	Hourly	118	8023.69	240723.38
Hourly - Reg - Hourly - Re	Hourly - Regular	21	53.29	1531.71
Intermediate POST - Inter	Intermediate POST Certificate	2	0	92.3
K9 OT - K9 Overtime	K9 Overtime	2	14	975.04
Live Scan - Live Scan	Live Scan	6	0	55.4
Military - Paid - Military -	Military - Paid Leave	2	40	1190.8
Notary - Notary	Notary	4	0	55.4
OT - Overtime	Overtime	88	1205.18	62658.28
PD - Court Appear - PD - C	PD - Court Appearance	2	7	415.58
Personal - Personal Day	Personal Day	8	67	2073.12
PW Cert - Grade 1 - Public	Public Works Certification - Grade 1	2	0	23.08
PW Cert - Grade 2 - Public	Public Works Certification - Grade 2	8	0	184.64
Retention Bonus - Retent	Retention Bonus	2	0	5000
Salary - Salary	Salary	26	2025	103990.22
Salary - Elected - Salary - I	Salary - Elected Officials	5	0	1000
Salary Actual Time - Salar	Salary Actual Time Worked	26	2140.24	0
Shift Differentials - Shift D	Shift Differentials	46	2003.55	1460.67
Sick - Sick Pay	Sick Pay	39	364.44	11273.35
SRO - School Resource Of	School Resource Officer	4	281	10763.26
SRO Sick - School Resour	School Resource Officer Sick Pay	1	12	414.24
Standby ET - Standby ET	Standby ET	13	89	1271.81
Supervisory Post - Superv	Supervisory POST Certificate	4	0	369.2
Vacation - Vacation Pay	Vacation Pay	10	117.88	4751.31

Pay Code	Description	# of Payments	Units	Pay Amount
		Report Total:	17138.82	475998.17

REGULAR CITY COUNCIL MINUTES

IN-PERSON MEETING

May 27, 2026

MCFARLAND CITY COUNCIL
MCFARLAND SUCCESSOR AGENCY
MCFARLAND PUBLIC FINANCE AUTHORITY
MCFARLAND IMPROVEMENT AUTHORITY
MCFARLAND PARKING AUTHORITY

CALL TO ORDER

Mayor Ayon called the meeting to order at 6:14p.m.

ROLL CALL

Councilmembers Present: Mayor Saul Ayon, Vice-Mayor Ricardo Cano, Councilmember Martin Gutierrez, Councilmember Anita Gonzalez, Councilmember María T. Pérez

Councilmembers Absent:

OFFICIALS PRESENT

City Attorney Nathan Hodges, City Manager Diego Viramontes, Chief of Police Adrain Olmos, Human Resources Director Serrena McCuan, Economic Development Manager Paul Saldana, City Clerk Erika De La Cruz

INVOCATION

Offered by Vice Mayor Ricardo Cano

PLEDGE OF ALLEGIANCE

Offered by Council Member María T. Pérez

APPROVE AGENDA AS TO FORM

*Motion by Vice Mayor Cano, Seconded by Councilmember Gutierrez, to Approve the Agenda as Form for the May 13, 2026, City Council Meeting. **Motion Approved** by 5/0 Roll-Call Majority Vote.*

Roll Call Vote:

AYES: S. Ayon, R. Cano, M. Gutierrez, A. Gonzalez, M. Pérez

NOES: None

ABSENT: None

ABSTAIN: None

PASSED: 5-0

FEATURED PET

Featured Pet, Belle, presented by Chief of Police Adrain Olmos

PRESENTATIONS, INTRODUCTIONS AND AWARDS

1. A Proclamation Declaring May 2026, as Community Action Month in the City of McFarland

DEPARTMENTAL REPORTS

None

CONSENT AGENDA

2. Approval of Expense Report in the Amount of \$290,860.67 from 5/2/2026 to 5/15/2026.
3. Approval of May 13, 2026, Regular City Council Meeting Minutes
4. Approval of May 13, 2026, Special City Council Meeting Minutes
5. Approval of Resolution No. 2026-54 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA AMENDING ITS MODEL CONFLICT OF INTEREST CODE
6. Second Reading and Adoption of Ordinance No. 4-2026 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA ADDING CHAPTER 15.10 OF THE CITY OF MCFARLAND MUNICIPAL CODE SETTING FORTH AN EXPEDITED, STREAMLINED PERMITTING PROCESS FOR ELECTRIC VEHICLE CHARGING STATIONS AS REQUIRED BY GOVERNMENT CODE SECTION 65850.7
7. Approval of Resolution No. 2026-59 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA TO ACCEPT THE COMPLETED WORK BY DOOLITTLE CONSTRUCTION FOR THE 2026 STREET REJUVENATION PROJECT AND AUTHORIZE THE CITY CLERK TO FILE THE NOTICE OF COMPLETION WITH THE KERN COUNTY RECORDER
8. Approval of Resolution No. 2026-60 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA TO ACCEPT THE COMPLETED WORK BY CEN-CAL CONSTRUCTION FOR THE 2025 STREET REHABILITATION PROJECT AND AUTHORIZE THE CITY CLERK TO FILE THE NOTICE OF COMPLETION WITH THE KERN COUNTY RECORDER
9. APPROVAL OF TRAVEL AND TRAINING EXPENSES EXCEEDING \$500.00 PER TRIP FOR COMMUNITY SERVICES OFFICER VIOLET OLLAGUE TO ATTEND THE 80-HOUR CRIME SCENE INVESTIGATION COURSE AT THE SHERATON GARDEN GROVE IN GARDEN GROVE, CALIFORNIA FROM JUNE 1-12, 2026.
10. Approval of Resolution No. 2026-61 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA APPROVING A LIST OF PROJECTS FOR FISCAL YEAR 2026-2027 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
11. Approval of Resolution No. 2026-56 A RESOLUTION OF THE CITY OF MCFARLAND, CALIFORNIA APPROVING THE WAIVER OF THE BUSINESS LICENSE FOR THE MCFARLAND CLINICA SIERRA VISTA WIC BASED ON ORDINANCE SECTION 5.04.190 OF THE MCFARLAND MUNICIPAL CODE
12. Approval of Resolution No. 2026-58 A RESOLUTION OF THE CITY OF MCFARLAND, CALIFORNIA APPROVING THE WAIVER OF THE BUSINESS LICENSE FOR THE MCFARLAND CLINICA SIERRA VISTA COMMUNITY HEALTH CENTER BASED ON ORDINANCE 5.04.190 OF THE MCFARLAND MUNICIPAL CODE

*Motion by Councilmember Gonzalez, Seconded by Vice Mayor Cano to Approve the Consent Agenda at the meeting of May 27, 2026. **Motion Approved** by 5/0 Roll-Call Majority Vote.*

Roll Call Vote:

AYES: S. Ayon, R. Cano, M. Gutierrez, A. Gonzalez, M. Pérez

NOES: None

ABSENT: None

ABSTAIN: None
PASSED: 5-0

PUBLIC HEARINGS

13. LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 1 (FISCAL YEAR 2026/2027): APPROVAL OF FINAL ENGINEER'S REPORT AND ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS

- a. Approval of Resolution No. 2026-62 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA, AMENDING AND/OR APPROVING THE FINAL ENGINEER'S REPORT REGARDING THE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO.1, AND THE LEVY AND COLLECTION OF ANNUAL ASSESSMENTS RELATED THERETO FOR FISCAL YEAR 2026/2027

*Motion by Vice Mayor Cano, Seconded by Councilmember Pérez for the Approval of Resolution No. 2026-62 at the meeting of May 27, 2026. **Motion Approved** by 5/0 Roll-Call Majority Vote.*

Roll Call Vote:

AYES: S. Ayon, R. Cano, M. Gutierrez, A. Gonzalez, M. Pérez

NOES: None

ABSENT: None

ABSTAIN: None

PASSED: 5-0

- b. Approval of Resolution No. 2026-63 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA ORDERING THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 1, FOR FISCAL YEAR 2026/2027

*Motion by Vice Mayor Cano, Seconded by Councilmember Pérez for the Approval of Resolution No. 2026-63 at the meeting of May 27, 2026. **Motion Approved** by 5/0 Roll-Call Majority Vote.*

Roll Call Vote:

AYES: S. Ayon, R. Cano, M. Gutierrez, A. Gonzalez, M. Pérez

NOES: None

ABSENT: None

ABSTAIN: None

PASSED: 5-0

ADMINISTRATIVE AGENDA

14. Approval of Resolution No. 2026-57 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA APPROVING ADDENDUM NO. 2 TO THE EMPLOYMENT AGREEMENT WITH PAUL SALDANA FOR AN ADDITIONAL TWELVE MONTHS

*Motion by Vice Mayor Cano, Seconded by Councilmember Pérez for the Approval of Resolution No. 2026-57 at the meeting of May 27, 2026. **Motion Approved** by 5/0 Roll-Call Majority Vote.*

Roll Call Vote:

AYES: S. Ayon, R. Cano, M. Gutierrez, A. Gonzalez, M. Pérez

NOES: None

ABSENT: None

ABSTAIN: None

PASSED: 5-0

15. APPROVAL OF RESOLUTION NO. 2026-55 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA AUTHORIZING THE ISSUANCE OF SCHOLARSHIPS TOTALING \$200,000 TO GRADUATING SENIORS FROM MCFARLAND HIGH SCHOOL AND APPROVING A BUDGET ADJUSTMENT IN THE AMOUNT OF \$100,000 FROM THE GENERAL FUND

*Motion by Vice Mayor Cano, Seconded by Councilmember Pérez for the Approval of Resolution No. 2026-55 at the meeting of May 27, 2026. **Motion Approved** by 4/0 Roll-Call Majority Vote.*

Roll Call Vote:

AYES: S. Ayon, R. Cano, A. Gonzalez, M. Pérez

NOES: None

ABSENT: None

ABSTAIN: M. Gutierrez

PASSED: 4-0

PUBLIC COMMENT

None

COUNCIL COMMENTS

None

REPORTS FROM CITY COUNCIL ON COMMITTEE/SPECIAL DISTRICT MEETINGS

- a. Kern Council of Governments (KCOG)- Meeting Cancelled
- b. Kern Economic Development Corp. (KEDC)- Nothing to Report
- c. Kern Local Agency Formation Commission (LAFCO)- No Meeting
- d. Delano Mosquito Abatement District (DMAD) – Vice Mayor stated that there are no recent findings of the West Nile Virus.
- e. San Joaquin Valley Air Pollution Control District (SJV) – Nothing to Report

COUNCIL STATEMENTS AND REPORTS:

Councilmember Gutierrez:

Reminded the community of the various services offered by CAPK and encouraged residents to take advantage of available resources. He also congratulated students promoting from sixth grade to eighth grade, as well as high school graduates, on their accomplishments and wished them continued success.

Councilmember Gonzalez:

Congratulated all students on the completion of the school year and acknowledged the achievements of graduating and promoting students. She noted her attendance at local school promotion and graduation events and commended students for their hard work and dedication.

Councilmember Pérez:

Thanked staff for the thorough budget presentation and review provided during the meeting. She also reminded the community that the last day of school would be the following day and wished students, teachers, and school staff a safe and enjoyable summer break.

Mayor Ayon:

Thanked everyone in attendance, including those watching the meeting through the live stream. He congratulated students receiving Associate of Arts degrees, as well as those graduating from high school and other educational programs, and wished them success in their future endeavors.

CLOSED SESSION

ADJOURNEMENT

The meeting adjourned approximately at 6:41p.m.

*Motion by Vice Mayor Cano, Seconded by Councilmember Pérez to adjourn the meeting at 6:41p.m. at the meeting of May 27, 2026. **Motion Approved** by 5/0 Roll-Call Majority Vote.*

Roll Call Vote:

AYES: S. Ayon, R. Cano, M. Gutierrez, A. Gonzalez, M. Pérez

NOES: None

ABSENT: None

ABSTAIN: None

PASSED: 5-0

CITY OF MCFARLAND

Erika De La Cruz, City Clerk

SPECIAL CITY COUNCIL MINUTES
IN-PERSON MEETING

May 27, 2026

MCFARLAND CITY COUNCIL
MCFARLAND SUCCESSOR AGENCY
MCFARLAND PUBLIC FINANCE AUTHORITY
MCFARLAND IMPROVEMENT AUTHORITY
MCFARLAND PARKING AUTHORITY

CALL TO ORDER

Mayor Ayon called the meeting to order at 4:04p.m.

ROLL CALL

Councilmembers Present: Mayor Saul Ayon, Vice-Mayor Ricardo Cano (Recognized at 5:07p.m.), Councilmember Anita Gonzalez, Councilmember María T. Pérez

Councilmembers Absent: Councilmember Martin Gutierrez

OFFICIALS PRESENT

City Attorney Nathan Hodges, City Manager Diego Viramontes, Chief of Police Adrain Olmos, Human Resources Director Serrena McCuan, Chief Deputy of Police Brandon Rutledge, Economic Development Manager Paul Saldana, City Clerk Erika De La Cruz

INVOCATION

Offered by Council Member Anita Gonzalez

PLEDGE OF ALLEGIANCE

Offered by Mayor Saul Ayon

PRESENTATIONS, INTRODUCTIONS AND AWARDS

1. Report and Discuss the City of McFarland's Preliminary Budget for Fiscal Year 2026/2027 (Listening Session)

PUBLIC COMMENT

None

COUNCIL COMMENTS

None

COUNCIL STATEMENTS AND REPORTS:

None

ADJOURNEMENT

The meeting adjourned at 6:13p.m.

CITY OF MCFARLAND

Erika De La Cruz, City Clerk



City of McFarland

City Council Meeting

STAFF REPORT

Agenda Item No. 7.
Section: CONSENT AGENDA
Meeting Date: June 10, 2026

TO: Honorable Mayor and Council Members

FROM: Diego Viramontes, City Manager
Paul Saldaña, Economic Development Manager

SUBJECT: Approval of Resolution No. 2026-66 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA RESCINDING RESOLUTION NO. 2026-43 AND DECLARING CERTAIN CITY-OWNED PROPERTY LOCATED ON PERKINS AVENUE TO BE EXEMPT SURPLUS LAND PURSUANT TO GOVERNMENT CODE SECTION 54221(f)(1)(B), AND FINDING THE ACTION EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

SUMMARY:

The Surplus Land Act requires that, prior to the disposition of any real property owned by a local agency, the governing body must declare the property either “surplus land” or “exempt surplus land” supported by written findings. In this case, the City Council previously adopted Resolution No. 2026-43 declaring the Perkins property to be exempt surplus land under the “small parcel” exemption set forth in Government Code Section 54221(f)(1)(B). While that action satisfied the basic statutory requirements, staff has prepared a revised resolution to strengthen the administrative record and ensure full alignment with the most current Surplus Land Act guidelines and Housing and Community Development (HCD) expectations.

The Perkins property is a City-owned remnant parcel located adjacent to Perkins Avenue, near the Perkins Bridge and 2nd Street. The property has recently been surveyed and is supported by a formal legal description, which establishes the boundaries of the parcel as a distinct unit of land. Based on that survey, the property contains approximately 0.2408 acres (10,480.9 square feet), which is less than one-half acre in size. Staff has also reviewed surrounding parcel ownership and land use conditions and confirms that the property is not contiguous to any land owned by a state or local agency that is used for open-space or low- and moderate-income housing purposes. Based on these findings, the property meets the statutory criteria for exemption under Government Code Section 54221(f)(1)(B).

In addition to confirming the physical characteristics of the property, staff has evaluated whether the site is necessary for the City’s use. The property is not currently utilized for any City function, is not identified for any future use in the City’s adopted plans, and is not required to support any current or planned municipal service or operation. As such, the property may appropriately be declared surplus and eligible for exemption under the Act.

Staff also notes that portions of the property have historically been used by an adjacent private property owner. While this prior use is acknowledged, it does not alter the City’s ownership

interest in the property. The exemption determination is based on the survey, and legal description (Exhibits A & B) of the site, rather than its physical condition or historic use. The revised resolution expressly clarifies this distinction in order to ensure the City's findings are tied to the legal status of the property.

Because the property was not previously established as a separate legal parcel under the Subdivision Map Act, the City intends, prior to disposition, to complete any actions necessary to confirm its legal status for conveyance, including the potential issuance and recordation of a Certificate of Compliance. This step is not required for the Surplus Land Act determination itself, but it is a prudent measure to ensure that the property may be conveyed as a separate legal parcel and to avoid complications during future disposition.

The revised resolution also clarifies that the determination of exempt surplus land is based solely on the statutory characteristics of the property and is independent of any proposed future use or development. This clarification is consistent with Surplus Land Act guidance and is intended to ensure that the exemption is not construed as being dependent upon or driven by a particular project or transaction.

Following Council action, staff will transmit the exemption determination, along with supporting documentation, to the California Department of Housing and Community Development in accordance with state requirements. The City must provide this information to HCD at least 30 days prior to any disposition of the property.

The proposed action is not a project under the California Environmental Quality Act (CEQA) because it consists only of administrative and organizational activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment. Alternatively, the action is exempt under CEQA Guidelines Section 15061(b)(3), as it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment.

FINANCIAL IMPACT:

One time revenue resulting from future disposition of property.

RECOMMENDATION:

City Council adopt Resolution No. 2026-66.

ATTACHMENTS:

1. EXHIBIT A AND B

RESOLUTION NO. 2026-66

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA RESCINDING RESOLUTION NO. 2026-43 AND DECLARING CERTAIN CITY-OWNED PROPERTY LOCATED ON PERKINS AVENUE TO BE EXEMPT SURPLUS LAND PURSUANT TO GOVERNMENT CODE SECTION 54221(F)(1)(B), AND FINDING THE ACTION EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

WHEREAS, the City of McFarland (“City”) is the owner in fee simple of certain real property located on Perkins Avenue adjacent to Perkins Bridge and 2nd Street (“Property”), as more particularly described in the legal description and survey attached hereto as Exhibit “A” and incorporated herein by this reference; and

WHEREAS, the City Council previously adopted Resolution No. 2026-43 declaring the Property to be exempt surplus land; and

WHEREAS, the City Council desires to rescind Resolution No. 2026-43 and adopt this Resolution to clarify and strengthen the findings supporting the designation of the Property as exempt surplus land in accordance with the Surplus Land Act (Government Code Sections 54220–54233) (“Act”) and the Guidelines of the California Department of Housing and Community Development (“HCD”); and

WHEREAS, pursuant to Government Code Section 54221(b)(1), “surplus land” is land owned in fee simple by a local agency for which the governing body takes formal action in a regular public meeting declaring that the land is surplus and not necessary for the agency’s use; and

WHEREAS, prior to taking any action to dispose of City-owned real property, the City must declare such property to be either “surplus land” or “exempt surplus land” supported by written findings; and

WHEREAS, City staff has evaluated the Property and determined that it is not necessary for the City’s use in that it is not currently used for City operations, is not identified for any future use in any adopted City plan, and is not required for any present or planned municipal purpose; and

WHEREAS, the Property has been surveyed and is legally described as a distinct unit of land,

as shown in Exhibits A and B, and the City Council relies upon such survey and legal description in making the findings set forth herein; and

WHEREAS, the City Council finds, based on the survey and supporting documentation, that the Property consists of approximately 0.2408 acres (10,480.9 square feet), which is less than one-half acre in size; and

WHEREAS, the City Council further finds, based on review of surrounding parcels and ownership records, that the Property is not contiguous to land owned by a state or local agency that is used for open-space or low- and moderate-income housing purposes within the meaning of Government Code Section 54221(f)(1)(B); and

WHEREAS, Government Code Section 54221(f)(1)(B) defines “exempt surplus land” to include surplus land that is less than one-half acre in area and is not contiguous to land owned by a state or local agency and used for open-space or low- and moderate-income housing purposes; and

WHEREAS, the City Council acknowledges that portions of the Property may have been previously used by an adjacent private property owner; however, the City Council finds that the Property remains owned in fee simple by the City, and that the determination of exempt surplus land is based solely on record title, survey, and legal description and not on the physical condition or use of the Property; and

WHEREAS, the City Council further finds that the Property constitutes a distinct unit of land based on its legal description and is capable of conveyance as a separate interest in real property; and

WHEREAS, the City intends, prior to disposition of the Property, to complete any actions necessary to confirm the Property’s legal status for conveyance, including, if required, the issuance and recordation of a Certificate of Compliance under the Subdivision Map Act; and

WHEREAS, the declaration of exempt surplus land is based solely on the characteristics of the Property and applicable statutory criteria and is independent of any proposed future use, disposition, or development of the Property; and

WHEREAS, the City Council has considered the entire administrative record, including but not

limited to staff reports, survey documents, exhibits, and any public testimony, in making the findings set forth herein; and

WHEREAS, the action taken by this Resolution is exempt from the California Environmental Quality Act (“CEQA”) pursuant to the common sense exemption (CEQA Guidelines Section 15061(b)(3)) because it can be seen with certainty that there is no possibility that the action may have a significant effect on the environment.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of McFarland that it hereby finds and determines as follows:

1. The foregoing recitals are true and correct and are incorporated herein by this reference.
2. Resolution No. 2026-43 is hereby rescinded in its entirety.
3. The City Council hereby declares that the Property is exempt surplus land pursuant to Government Code Sections 54221(b) and 54221(f)(1)(B) because:
 - a. The Property is less than one-half acre in size; and
 - b. The Property is not contiguous to land owned by a state or local agency used for open-space or low- and moderate-income housing purposes; and
 - c. The Property is not necessary for the City’s use.
4. The City shall submit this determination of exempt surplus land, including this Resolution and all supporting findings and documentation, to the California Department of Housing and Community Development (HCD) at least thirty (30) days prior to any disposition of the Property, in accordance with the Surplus Land Act and applicable Guidelines.
5. The City Manager or designee is hereby authorized and directed to take all actions necessary to implement the purposes of this Resolution, including obtaining a Certificate of Compliance if required to confirm the legal status of the Property prior to disposition.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of McFarland on June 10, 2026 by the following vote:

	Aye	Nae	Abstain	Absent
Saul Ayon				
Ricardo Cano				
Anita Gonzalez				
María T. Pérez				

Martin Gutierrez				
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CITY OF MCFARLAND

Saul Ayon, Mayor

ATTEST:

Erika De La Cruz, City Clerk

I, _____, City Clerk of the City of McFarland, California, DO HEREBY CERTIFY that the foregoing resolution is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of McFarland on the date and by the vote indicated herein.

APPROVED AS TO FORM:

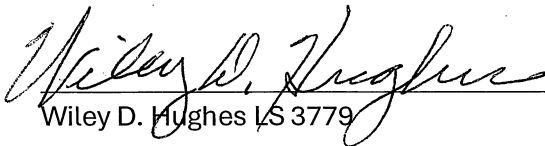
Nathan Hodges, City Attorney

Exhibit "A"

All that portion of the exception described in Parcel 6, per Book 3802, Pages 277 thru 295, O.R., and described on Page 292, also lying in the Southwest Quarter of the Northeast Quarter of Section 12, T.26S., R.25E., M.D.M., in the incorporated area of the City of McFarland, County of Kern, State of California, more particularly described as follows;

Commencing at the Southwest corner of said Southwest Quarter of the Northeast Quarter; thence N89°34'35"E along the South line of said Southwest Quarter of the Northeast Quarter a distance of 767.00 feet to the Southwest corner of the parcel described in Book 1406, Page 37, O.R.; thence N0°17'35"E parallel with the West line of said Southwest Quarter a distance of 30.00 feet to a point on the North right-of-way line of Perkins Avenue and the South line of said exception in said Parcel 6, said point being the TRUE POINT OF BEGINNING; Thence S89°34'35"W along said North right-of-way line a distance of 23.24 feet; thence N36°05'27"W a distance of 65.18 feet; thence N20°12'12"W a distance of 18.59 feet to the beginning of a 225.00 foot radius non-tangent curve whose center bears S80°44'24"E; thence northerly along said curve through a central angle of 29°28'30" a distance of 115.75 feet to the most Southerly corner of said Parcel 2 described in Book 3571, Page 684, O.R.; thence S20°16'32"E a distance of 185.71 feet to the North right-of-way line of said Perkins Avenue; thence S89°34'35"W along last said North right-of-way line a distance of 42.86 feet to the true point of beginning.

Containing 10480.9 Sq. Feet (0.2408 Acres) more or less.


Wiley D. Hughes LS 3779

9/29/25
Date

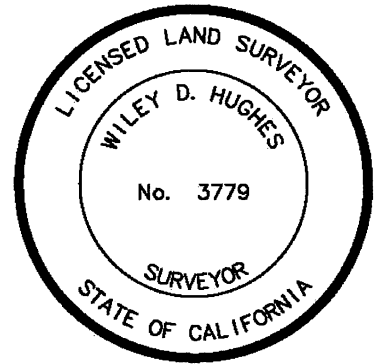
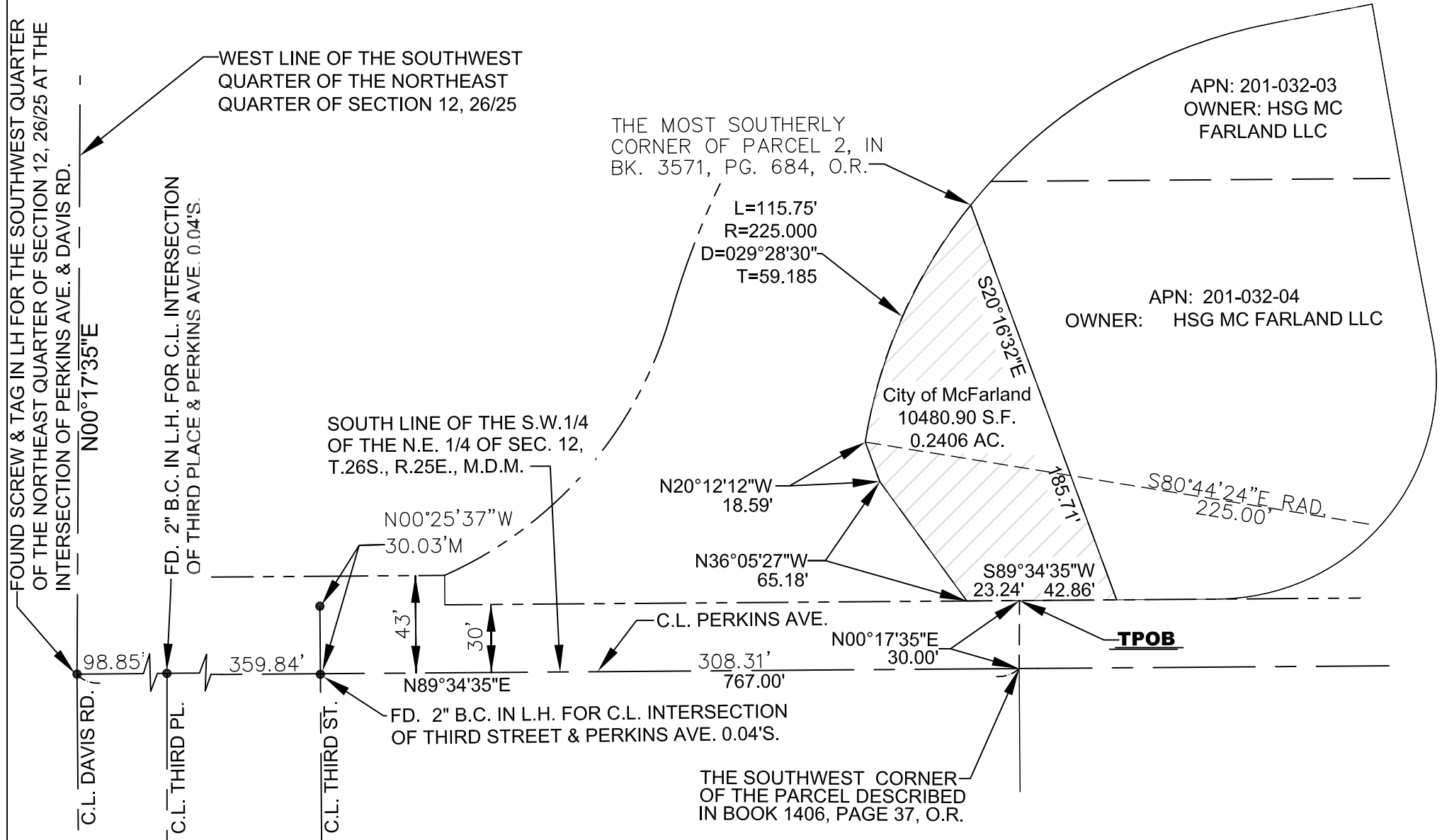


EXHIBIT "B"

ALL THAT PORTION OF THE EXCEPTION DESCRIBED IN PARCEL 6, PER BOOK 3802, PAGES 277 THRU 295, O.R., AND DESCRIBED ON PAGE 292, ALSO LYING IN THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 12, T.26S., R.25E., M.D.M., IN THE INCORPORATED AREA OF THE CITY OF MCFARLAND, COUNTY OF KERN, STATE OF CALIFORNIA, MORE PARTICULARLY DESCRIBED AS FOLLOWS;



"FOR ILLUSTRATIVE PURPOSES ONLY"

SH. 2 OF 2

Page 66 of 768



City of McFarland

City Council Meeting

STAFF REPORT

Agenda Item No. 8.
Section: CONSENT AGENDA
Meeting Date: June 10, 2026

TO: Honorable Mayor and Council Members

FROM: Diego Viramontes, City Manager
Paul Saldaña , Economic Development Manager

SUBJECT: Approval of Resolution No. 2026-67 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA RESCINDING RESOLUTION NO. 2026-44 AND DECLARING CERTAIN CITY-OWNED PROPERTY LOCATED ALONG FRONTAGE ROAD TO BE EXEMPT SURPLUS LAND PURSUANT TO GOVERNMENT CODE SECTION 54221(f)(1) AS SURPLUS STREET LAND, AND FINDING THE ACTION EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

SUMMARY:

The Surplus Land Act (Government Code Sections 54220–54233) requires that prior to the disposition of any real property owned by a local agency, the governing body must declare the property either “surplus land” or “exempt surplus land,” supported by written findings. The City Council previously adopted Resolution No. 2026-44 declaring the Frontage Road property to be exempt surplus land under the “small parcel” exemption. Upon further review, staff has determined that a different statutory exemption more accurately reflects the legal characteristics of the property and provides a stronger and more appropriate basis for compliance with the Act.

The Frontage Road property is not a traditional parcelized site, but rather consists of remnant or excess public right-of-way located adjacent to State Route 99 and Perkins Avenue. The property has historically been documented as part of the public street system, although it is no longer required for street or transportation purposes. Because the property originates as public right-of-way and has not been formally subdivided or established as a separate legal parcel, its treatment under the Surplus Land Act differs from that of a typical City-owned site.

As a threshold matter, land that is actively used or held for transportation purposes is considered necessary for “agency use” and is not subject to the Surplus Land Act disposition process. Accordingly, before such property can be declared surplus or exempt surplus land, the City must first determine that it is no longer needed for public street purposes and, where applicable, complete any necessary procedures to vacate or otherwise remove the property from its designation as public right-of-way pursuant to the Streets and Highways Code.

The revised resolution reflects that the City has evaluated the Frontage Road property and determined that it is no longer required for public street or roadway purposes. Following the completion of any required vacation or abandonment actions, the property will no longer be held for agency use and will instead constitute former street or right-of-way land owned by the

City. At that point, the property becomes subject to the Surplus Land Act.

Rather than applying the “small parcel” exemption, staff recommends classifying the property under the “surplus street land” exemption. The Surplus Land Act expressly recognizes that former streets, rights-of-way, and easements may be treated as exempt surplus land when conveyed, particularly where such property is disposed of in a manner consistent with its physical characteristics and relationship to adjacent uses. Given that the Frontage Road site is a remnant strip of right-of-way that does not function as a standalone development parcel, this exemption more accurately reflects the nature of the property and aligns with state guidance.

Because the property has not previously been defined as a separate legal parcel, staff also anticipates that additional technical steps will be required prior to any disposition. These may include preparation of a survey and legal description and, if necessary, completion of other land use actions to formally establish the property as a distinct unit of land capable of conveyance. Importantly, the Surplus Land Act determination itself does not require that these steps be completed in advance; however, they must be addressed before any sale or transfer of the property can occur.

The property has been used in the past for limited private purposes, including a lease associated with an automated teller machine. While such use reflects that the property has functioned as excess right-of-way, it does not alter the City’s ownership or its determination that the property is no longer necessary for public use. The exemption determination is therefore based on the legal status of the property as former right-of-way, rather than on its prior use or any potential future development.

The revised resolution further clarifies that the exemption determination is independent of any proposed future use, development, or transaction involving the property. This distinction is important to ensure compliance with the Surplus Land Act and to maintain a clear administrative record that the exemption is based solely on statutory criteria.

Following Council action, staff will transmit the exemption determination and supporting documentation to the California Department of Housing and Community Development (HCD) in accordance with state requirements. The City is required to provide this information at least 30 days prior to any disposition of the property.

The proposed action is not a project under the California Environmental Quality Act (CEQA) because it consists of an administrative determination regarding the status of City-owned property and will not result in a direct or reasonably foreseeable physical change in the environment. Alternatively, the action is exempt under CEQA Guidelines Section 15061(b)(3) because it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment.

FINANCIAL IMPACT:

Potential one time revenue as a result of any future disposition.

RECOMMENDATION:

City Council adopt Resolution No. 2026-67.

ATTACHMENTS:

None

RESOLUTION NO. 2026-67

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA RESCINDING RESOLUTION NO. 2026-44 AND DECLARING CERTAIN CITY-OWNED PROPERTY LOCATED ALONG FRONTAGE ROAD TO BE EXEMPT SURPLUS LAND PURSUANT TO GOVERNMENT CODE SECTION 54221(F)(1) AS SURPLUS STREET LAND, AND FINDING THE ACTION EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

WHEREAS, the City of McFarland (“City”) owns certain real property located along Frontage Road adjacent to State Route 99 and Perkins Avenue (“Property”); and

WHEREAS, the Property consists of a portion of former or excess public street right-of-way that is no longer required for public street or transportation purposes; and

WHEREAS, the City Council previously adopted Resolution No. 2026-44 declaring the Property to be exempt surplus land; and

WHEREAS, the City Council desires to rescind Resolution No. 2026-44 and adopt this Resolution to clarify the legal status of the Property and strengthen the findings supporting its designation as exempt surplus land in accordance with the Surplus Land Act (Government Code Sections 54220–54233) (“Act”) and applicable guidelines; and

WHEREAS, prior to disposition of public right-of-way, the City is required to take formal action, including vacating or otherwise removing the Property from its designation as public street, where applicable, pursuant to the Streets and Highways Code; and

WHEREAS, the Property is not currently necessary for the City’s use as a public street, roadway, or transportation corridor, and the City has determined that it is no longer required for such purposes; and

WHEREAS, following any required vacation or abandonment proceedings, the Property will constitute City-owned land not necessary for agency use and eligible for disposition; and

WHEREAS, Government Code Section 54221(f)(1) provides that “exempt surplus land” includes surplus land that qualifies as “surplus street land,” defined as land that was formerly a street, right-of-way, or easement and is conveyed to an owner of an adjacent property; and

WHEREAS, the City Council finds that the Property is a remnant or excess portion of public right-of-way that, once vacated or otherwise removed from public use status, will constitute former street land eligible for classification as surplus street land under the Act; and

WHEREAS, the boundaries of the Property will be defined by a survey and legal description to be prepared or finalized prior to disposition; and

WHEREAS, the City acknowledges that the Property has previously been utilized for limited private purposes, including but not limited to an ATM lease, and finds that such use does not alter the City’s ownership of the Property or its determination that the Property is no longer necessary for public use; and

WHEREAS, the determination that the Property is exempt surplus land is based solely on its legal status as former street or right-of-way and applicable statutory criteria and is independent of any proposed future use, development, or disposition of the Property; and

WHEREAS, the City Council has considered the entire administrative record, including staff reports, exhibits, and any public testimony, in making these findings; and

WHEREAS, the action taken by this Resolution is exempt from the California Environmental Quality Act (“CEQA”) pursuant to CEQA Guidelines Section 15061(b)(3), as it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of McFarland that it hereby finds and determines as follows:

1. The foregoing recitals are true and correct and are incorporated herein by this reference.
2. Resolution No. 2026-44 is hereby rescinded in its entirety.

3. The City Council hereby finds and determines that the Property is not necessary for the City’s use as a public street or right-of-way.
4. Upon completion of any required proceedings to vacate or abandon the Property for public street purposes, the Property shall constitute former street or right-of-way land.
5. The City Council hereby declares that the Property is exempt surplus land pursuant to Government Code Section 54221(f)(1) as surplus street land, in that it is former street or right-of-way property.
6. The City shall complete any actions necessary to define the Property as a distinct unit of land, including preparation of a survey and legal description, prior to disposition.
7. The City shall submit this determination of exempt surplus land, including this Resolution and supporting findings and documentation, to the California Department of Housing and Community Development (HCD) at least thirty (30) days prior to any disposition of the Property, in accordance with the Surplus Land Act and applicable Guidelines.
8. The City Manager or designee is hereby authorized and directed to take all actions necessary to implement the purposes of this Resolution, including initiation or completion of right-of-way vacation proceedings, preparation of legal descriptions, and any other actions required to facilitate disposition of the Property.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of McFarland on June 10, 2026 by the following vote:

	Aye	Nae	Abstain	Absent
Saul Ayon				
Ricardo Cano				
Anita Gonzalez				
María T. Pérez				
Martin Gutierrez				

CITY OF MCFARLAND

Saul Ayon, Mayor

ATTEST:

Erika De La Cruz, City Clerk

I, _____, City Clerk of the City of McFarland, California, DO HEREBY CERTIFY that the foregoing resolution is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of McFarland on the date and by the vote indicated herein.

APPROVED AS TO FORM:

Nathan Hodges, City Attorney



City of McFarland

City Council Meeting

STAFF REPORT

Agenda Item No. 9.
Section: CONSENT AGENDA
Meeting Date: June 10, 2026

TO: Honorable Mayor and Council Members

FROM: Diego Viramontes, City Manager
Adrian Olmos, Chief of Police

SUBJECT: Approval of Resolution No. 2026-72 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA APPROVING THE UTILIZATION OF GRANT FUNDING THROUGH THE KERN COUNTY FENTANYL MISUSE AND OVERDOSE PREVENTION TASK FORCE GRANT TO PURCHASE A 2026 FORD MAVERICK XLT IN THE AMOUNT OF \$37,347.50 THROUGH PHIL LONG FORD OF DENVER, LLC

SUMMARY:

The McFarland Police Department has been awarded grant funding through the Kern County Fentanyl Misuse and Overdose Prevention Task Force Grant. Staff is requesting authorization to utilize a portion of these grant funds to purchase a 2026 Ford Maverick XLT from Phil Long Ford of Denver, LLC, a preferred vendor, in the amount of \$37,347.50.

The proposed vehicle will serve as a dedicated Crime Scene Investigation (CSI) and Fentanyl Response Vehicle, supporting the Department's efforts to combat fentanyl-related crimes, safely process evidence, and enhance community education and outreach initiatives. The vehicle's cargo capacity and versatility make it well-suited for transporting specialized investigative equipment, personal protective equipment (PPE), evidence processing supplies, and outreach materials.

The fentanyl epidemic continues to present significant public safety challenges throughout Kern County and the City of McFarland.

The proposed 2026 Ford Maverick XLT will provide a dedicated platform to support these combating efforts by:

- Supporting fentanyl-related crime scene response and evidence processing through the transportation of specialized investigative equipment, evidence collection materials, and protective gear;
- Providing a secure and dedicated means for the safe transportation of fentanyl evidence to crime laboratories for analysis, reducing contamination risks and enhancing evidence integrity;
- Increasing operational efficiency by centralizing evidence handling supplies and reducing reliance on patrol vehicles that are primarily intended for law enforcement

response functions;

- Expanding community outreach and prevention capabilities by transporting canopies, tables, chairs, educational materials, pamphlets, and other equipment used during fentanyl awareness and overdose prevention events.

The acquisition of this vehicle will provide a long-term operational asset that directly supports the objectives of the Kern County Fentanyl Misuse and Overdose Prevention Task Force Grant by improving enforcement, investigation, evidence management, and community education efforts related to fentanyl misuse and overdose prevention.

On June 11, 2025, the City Council adopted Resolution No. 2025-73 approving Phil Long Ford of Denver, LLC as a preferred vendor for police vehicle acquisitions based upon its ability to provide government pricing, maintain vehicle inventory in stock, and provide expedited delivery. Consistent with those findings, Phil Long Ford currently has the proposed 2026 Ford Maverick XLT available for immediate purchase and delivery.

Additionally, the Kern County Fentanyl Misuse and Overdose Prevention Task Force Grant funding allocated for this purchase expires on June 30, 2026. Timely acquisition of the vehicle is necessary to ensure the City fully utilizes available grant funding and avoids the potential loss of funds dedicated to fentanyl enforcement, investigation, and community outreach activities. Staff has determined that Phil Long Ford is the most responsive and qualified vendor for this purchase based upon vehicle availability, delivery timeframes, government pricing, prior performance, and its demonstrated ability to meet the operational requirements of the McFarland Police Department.

FINANCIAL IMPACT:

The total cost for the purchase of the 2026 Ford Maverick XLT is \$37,347.50. The estimated taxes and registration will be approximately \$4,500.00, for a total estimated project cost of \$41,847.50. Funding for this purchase is available through the Kern County Fentanyl Misuse and Overdose Prevention Task Force Grant. No General Fund contribution is required for this purchase.

RECOMMENDATION:

Staff recommends the City Council approve the purchase of the 2026 Ford Maverick XLT using awarded grant funds.

ATTACHMENTS:

1. McFarland PD 2026 XLT Maverick Quote 5-27-26
2. McFarland 2026 Maverick Windowsticker

RESOLUTION NO. 2026-72

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA
APPROVING THE UTILIZATION OF GRANT FUNDING THROUGH THE KERN COUNTY
FENTANYL MISUSE AND OVERDOSE PREVENTION TASK FORCE GRANT TO
PURCHASE A 2026 FORD MAVERICK XLT IN THE AMOUNT OF \$37,347.50 THROUGH
PHIL LONG FORD OF DENVER, LLC**

WHEREAS, the McFarland Police Department has been awarded funding through the Kern County Fentanyl Misuse and Overdose Prevention Task Force Grant to support enforcement, investigation, prevention, and education efforts related to fentanyl misuse and overdose prevention; and

WHEREAS, the fentanyl epidemic continues to present significant public safety challenges throughout Kern County and the City of McFarland, requiring enhanced resources to support law enforcement operations and community outreach efforts; and

WHEREAS, the McFarland Police Department has identified the need for a dedicated Crime Scene Investigation (CSI) and Fentanyl Response Vehicle to safely transport specialized investigative equipment, evidence collection materials, personal protective equipment, and outreach supplies; and

WHEREAS, the proposed purchase of a 2026 Ford Maverick XLT from Phil Long Ford of Denver, LLC, in the amount of \$37,347.50, will provide a versatile and cost-effective platform to support fentanyl-related investigations, evidence management, and overdose prevention initiatives; and

WHEREAS, the vehicle will improve operational efficiency by centralizing evidence handling supplies, reducing reliance on patrol vehicles intended for primary law enforcement response functions, and enhancing the Department's ability to safely transport fentanyl evidence while maintaining evidence integrity.

WHEREAS, on June 11, 2025, the City Council adopted Resolution No. 2025-73 approving Phil Long Ford of Denver, LLC as a preferred vendor for police vehicle acquisitions based upon its ability to provide government pricing, maintain vehicle inventory in stock, and provide expedited delivery; and

WHEREAS, the Kern County Fentanyl Misuse and Overdose Prevention Task Force Grant

funding allocated for this purchase expires on June 30, 2026, and timely procurement of the vehicle is necessary to ensure the City fully utilizes available grant funds and avoids the potential loss of funding dedicated to public safety initiatives; and

WHEREAS, Phil Long Ford currently has the proposed 2026 Ford Maverick XLT available for immediate acquisition and delivery, allowing the City to promptly implement the objectives of the grant and avoid delays associated with traditional vehicle ordering and procurement processes; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of McFarland that it hereby finds and determines as follows:

1. The City Council hereby approves the utilization of Kern County Fentanyl Misuse and Overdose Prevention Task Force Grant funds for the purchase of one (1) 2026 Ford Maverick XLT from Phil Long Ford of Denver, LLC, in the amount of \$37,347.50, plus applicable taxes, registration fees, and related costs.
2. The City Council finds that the purchase of the 2026 Ford Maverick XLT will support the McFarland Police Department's efforts to combat fentanyl-related crimes, enhance crime scene investigation capabilities, improve evidence management, expand community education and overdose prevention outreach programs, and facilitate timely implementation of grant-funded public safety initiatives.
3. The City Council further finds that the vehicle will serve as a dedicated Crime Scene Investigation (CSI) and Fentanyl Response Vehicle, providing a secure and efficient means of transporting specialized investigative equipment, evidence processing supplies, personal protective equipment, and community outreach materials.
4. The City Council finds that Phil Long Ford of Denver, LLC is the most responsive and qualified vendor for this purchase based upon vehicle availability, delivery timeframes, government pricing, prior performance, and the vendor's demonstrated ability to meet the operational needs of the McFarland Police Department
5. The City Council hereby authorizes the City Manager, Chief of Police, Finance Director, or their designees, to execute all documents and take all actions necessary to effectuate the purchase and implement the use of the grant funds in accordance with applicable laws, grant requirements, and City policies.
6. The City Council determines that sufficient grant funding is available for this purchase and that no General Fund contribution is required.
7. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of McFarland on June 10, 2026 by the following vote:

	Aye	Nae	Abstain	Absent
Saul Ayon				
Ricardo Cano				

Anita Gonzalez				
María T. Pérez				
Martin Gutierrez				

CITY OF MCFARLAND

Saul Ayon, Mayor

ATTEST:

Erika De La Cruz, City Clerk

I, _____, City Clerk of the City of McFarland, California, DO HEREBY CERTIFY that the foregoing resolution is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of McFarland on the date and by the vote indicated herein.

APPROVED AS TO FORM:

Nathan Hodges, City Attorney



QUOTE TO: McFarland Police Department
ATTN: Sgt. Phillip Garza

QUOTE NUMBER	052726-1
QUOTE DATE	May 27, 2026
Agency PO #.	
CES PO#	
TERMS	Due on Receipt
SALES REP	Herman Sanchez
SHIPPED VIA	Driver
F.O.B.	
PREPAID or COLLECT	

PRICE AGREEMENT: T.I.P.S. (The Interlocal Purchasing System) #240901
2026 Ford Maverick XLT Exterior: Oxford White

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	Ford Maverick XLT AWD (2.5L Hybrid Engine, 4K Tow Pkg, Ford Co-Pilot 360, 50 State Emissions, 17" Carbon Gray Aluminum Wheels	36,250.00	\$36,250.00
1	Available Contract Discount 3%	(1,087.50)	(\$1,087.50)
1	Deliver To: McFarland Police Department 401 W. Kern Ave. McFarland, CA 93250	2,185.00	\$2,185.00

Additional Information:

Proposal valid for 30 Days

37,347.50

\$37,347.50

Total

AMOUNT

DIRECT ALL INQUIRIES TO:

Herman Sanchez

(505) 250-9388

email: hsanchez@phillong.com

Phil Long Ford of Denver

7887 W. Tufts Ave.

Denver, CO 80123

THANK YOU FOR YOUR BUSINESS!



ford.com

VEHICLE DESCRIPTION

MAVERICK

2026 XLT AWD
121" WHEELBASE
2.5L HYBRID ENGINE
POWER-SPLIT ELECTRIC CVT

EXTERIOR
OXFORD WHITE

INTERIOR
NAVY PIER - ASPEN GRAY

TR A75955

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

EXTERIOR

- CARGO BOX TIE DOWN HOOKS
- DAYTIME RUNNING LAMPS
- DOOR HANDLES - BLACK
- EASY FUEL® CAPLESS FILLER
- ENCLOSED BED STORAGE
- FLEXBED™ STORAGE SYSTEM
- HEADLAMPS -WIPER ACTIVATED
- HEADLAMPS-LED AUTO HI-BEAM
- HEADLAMPS-LED AUTO ON/OFF
- LED REFLECTOR HEADLAMPS
- POWER MIRRORS
- POWER TAILGATE LOCK
- TRAILER TOW HITCH
- WIPERS- INTERMITTENT

INTERIOR

- 1-TOUCH DOWN DRIVER WINDOW
- 2ND ROW BENCH FLIP-UP W/ UNDER-SEAT STORAGE
- 8" CLUSTER DISPLAY
- CRUISE CONTROL
- DUAL USB
- MANUAL A/C, SINGLE ZONE
- PARTICULATE AIR FILTER
- POWER LOCKS AND WINDOWS
- POWERPOINTS - 12V
- ROTARY GEAR SHIFT DIAL
- UNIQUE CLOTH BUCKET SEATS
- VINYL SOFT CONSOLE LID

FUNCTIONAL

- 13.2" CENTER DISPLAY
- 4-WHEEL ANTILOCK BRAKE SYS
- 5G MODEM
- BATTERY SAVER FEATURE
- ELECTRIC PARKING BRAKE
- ELECTRONIC PWR ASST STEER
- FORD APP
- INTELL ACCESS W/PUSH START
- PRE-COLLISION ASSIST W/AEB
- REAR VIEW CAMERA
- REMOTE KEYLESS ENTRY
- SELECTABLE DRIVE MODES
- SYNC®4

SAFETY/SECURITY

- AIRBAGS - SAFETY CANOPY®
- BELT-MINDER CHIME
- LATCH CHILD SAFETY SYSTEM
- PERIMETER ALARM
- SECURILOCK® ANTI-THEFT SYS
- TIRE PRESSURE MONIT SYS

WARRANTY

- 3YR/36,000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60,000 ROADSIDE ASSIST
- 8YR/100,000 HYBRID UNIQUE
- COMPONENTS IF EQUIPPED

INCLUDED ON THIS VEHICLE

EQUIPMENT GROUP 301A

OPTIONAL EQUIPMENT/OTHER

4K TOW PACKAGE

.CONVENTIONAL SPARE TIRE

FORD CO-PILOT360®

.REAR PARKING SENSORS

50 STATE EMISSIONS

SIRIUSXM W/360L (3 MOS TRIAL)

17" CARBON GRAY ALUM WHEEL

CONN PKG:1YR INCL W/FORD APP

(MSRP)

2,220.00

745.00

795.00

NO CHARGE

PRICE INFORMATION

BASE PRICE

TOTAL OPTIONS/OTHER

TOTAL VEHICLE & OPTIONS/OTHER

DESTINATION & DELIVERY

\$30,645.00

3,760.00

34,405.00

1,845.00

	RAMP ONE		TOTAL MSRP \$36,250.00
	RZ08		
	RAMP TWO	RAIL	Scan The QR Code to get more details about this vehicle
		ITEM #: 56-391X O/T 2	
	This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.		TD141 N RB 2X 630 015819 04 14 26

EPA DOT

Fuel Economy and Environment

 Gasoline Vehicle

Fuel Economy

 37 MPG

combined city/hwy

40 city

34 highway

2.7 gallons per 100 miles

You save

\$1,750

in fuel costs over 5 years

compared to the average new vehicle.

Small Pickup Trucks range from 20 to 38 MPG. The best vehicle rates 146 MPGe.

Annual fuel cost

\$1,350

Fuel Economy & Greenhouse Gas Rating (tailpipe only)

Smog Rating (tailpipe only)

1710

Best

1710

Best

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fueleconomy.gov

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GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score

Not Rated

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash

Driver Passenger

★★★★★

★★★★★

Based on the risk of injury in a frontal impact. Should ONLY be compared to other vehicles of similar size and weight.

Side Crash

Front seat Rear seat

Not Rated

Not Rated

Based on the risk of injury in a side impact.

Rollover

★★★★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA). www.safercar.gov or 1-888-327-4236

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3FTTW8J36TRA75955



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City of McFarland

City Council Meeting

STAFF REPORT

Agenda Item No. 10.
Section: CONSENT AGENDA
Meeting Date: June 10, 2026

TO: Honorable Mayor and Council Members

FROM: Diego Viramontes, City Manager
Yerlys Hernandez , Public Works Director

SUBJECT: Approval of Resolution No. 2026-74 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA APPROVING THE PURCHASE OF A SKID STEER LOADER FOR THE PUBLIC WORKS DEPARTMENT IN THE AMOUNT OF \$61,276.50

SUMMARY:

The City of McFarland's Public Works Department requests the approval to purchase a Kubota SSV75HFRC Skid Steer Loader from Berchtold Equipment Company in the amount of \$61,276.50 to support Public Works operations throughout the Streets, Water, and Wastewater Departments.

The equipment will be used for a variety of maintenance, repair and construction activities, including excavation support, material handling, utility repairs, and roadway maintenance.

The Skid Steer will improve operational efficiency, enhance employee safety, and allow staff to complete more work in-house while reducing reliance on external services.

On May 12th, 2026 Staff put out a request for proposals for a Skid street Loader. A total of three (3) Bids were received and reviewed by the Public Works Director. The following is the tabulation of the bids received:

Dealer	Equipment	Price
Berchtold Equipment Company	SSV75HFRC Kubota Skid Steer Loader	\$61,276.50
Kern Machinery	John Deere 324 P-Tier Skid Steer Loader	\$70,473.98
Coastline Equipment	John Deere 324 P-Tier Skid Steer Loader	\$68,334.52

After reviewing the received bids in accordance with the City's purchasing policy, staff determined the Berchtold Equipment Company quote for the Kubota skid steer to be the lowest responsive quote and the most cost-effective option that meets the Department's operational needs.

FINANCIAL IMPACT:

The total financial impact is \$61,276.50. This will be funded through the Public Works Department's approved budget in the 2025-26 Fiscal year budget and the lowest quote is within the budgeted amount. As such, no budget adjustment is required.

RECOMMENDATION:

City Staff recommends the City Council approve the purchase of a Skid Steer from Berchtold Equipment Company in the amount of \$61,276.50.

ATTACHMENTS:

1. Approval of Resolution No. 2026-74 Skid Steer Loader Berchtold Equipment Company
2. RFP Skid Steer
3. john deere quote
4. coastline equipment

RESOLUTION NO. 2026-74

**A RESOLUTION OF THE CITY OF MCFARLAND, CALIFORNIA APPROVING THE
PURCHASE OF A SKID STEER LOADER FROM BERCHTOLD EQUIPMENT COMPANY
FOR THE PUBLIC WORKS DEPARTMENT IN THE AMOUNT OF \$61,276.50**

WHEREAS, the Public Works Department is responsible for maintenance of City infrastructure, including streets, water, and wastewater systems; and

WHEREAS, the Department requires reliable equipment to perform maintenance, repair, and construction activities efficiently and safely; and

WHEREAS, the existing equipment has limited capacity or availability to meet current operational demands; and

WHEREAS, staff solicited competitive quotes in accordance with City purchasing policy and identified the lowest bid for a skid steer loader; and

WHEREAS, the Kubota SSV75HFRC Skid Steer Loader meets the operational needs of the Department and provides a cost-effective solution for City operations.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of McFarland that it hereby finds and determines as follows:

1. The City Council hereby approves the purchase of a Skid Steer Loader from Berchtold Equipment Company for the Public Works Department in the amount of \$61,276.50, as budgeted and appropriated under the Fiscal Year 2025-26.
2. This purchase provides the functionality and reliability needed to support ongoing City maintenance and operations.
3. This resolution is effective immediately.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of McFarland on June 10, 2026 by the following vote:

	Aye	Nae	Abstain	Absent
Saul Ayon				
Ricardo Cano				

Anita Gonzalez				
María T. Pérez				
Martin Gutierrez				

CITY OF MCFARLAND

Saul Ayon, Mayor

ATTEST:

Erika De La Cruz, City Clerk

I, _____, City Clerk of the City of McFarland, California, DO HEREBY CERTIFY that the foregoing resolution is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of McFarland on the date and by the vote indicated herein.

APPROVED AS TO FORM:

Nathan Hodges, City Attorney



Kern County's Equipment Dealer Since 1910

DATE : 06/01/26
ACCOUNT :
QUOTE EXPIRES : 06/30/26

QUOTED TO :

NAME :
COMPANY : City of McFarland / Waste Water
ADDRESS :
CITY/ST/ZIP : McFarland, CA

TELEPHONE :
CELLULAR :
EMAIL :

SALESPERSON	CELL PHONE	OFFICE	EMAIL ADDRESS
Efrain Garza	661-337-0174	661-725-1500	efrain.garza@berchtold.com

QTY	MODEL	EQUIPMENT DESCRIPTION	Unit Price	Total
1	SSV75HFRC	Kubota Skid Steer Loader	54,500.00	\$ 54,500.00
		* 71.6 HP Diesel		
		* Vertical Lift		
		* Cab w/ AC & 7" Touchscreen		
		* 2 Speed Transmission		
		* 12 x 16.5 10 Ply HD Tires		
		* Self-Leveling Loader		
		* Multi-Function Grips		
		* 14 Pin Control		
		* High Flow Hydraulics 30.4 GPM		
		* Hydraulic Quick Attach		
		* Kubota Shockless Ride		
		* Retractable 3" Seat Belt		
		* Hazard Lights & Turn Signals		
		* Hose Stay		
		* Telematics w/ 3 Year Subscription		
1	HD74LLC	Kubota Quick Attach Bucket	2,100.00	\$ 2,100.00
		* 74" Wide		
		* 19.2 Cu Ft Heaped		
		* Low Profile Long Floor		
		Bolt-On Cutting Edge		

ALL ITEMS ARE SUBJECT TO APPLICABLE SALES TAX.

8.25% sales tax applied to subtotal.

Quote is limited to stock on hand.

SUBTOTAL	\$56,600.00
SALES TAX	\$4,669.50
EXTENDED WARRANTY	\$0.00
DEALER FREIGHT, ASSY, PDI & DELIVERY	\$0.00
CA TIRE AND DOC FEE	\$7.00
TOTAL	\$61,276.50

Add'l Remarks:

To ACCEPT THIS QUOTE, sign here and return: _____



1407 S Lexington St. • Delano, CA 93215 • FAX: (661)725-1500

THANK YOU FOR YOUR BUSINESS!



REQUESTS FOR PROPOSAL

EQUIPMENT PURCHASE (SKID STEER LOADER)

**Issued by Frank Negrete, Utilities Manager
Yerlys Hernandez, Public Works Director**

**City of McFarland
401 W. Kern Avenue
McFarland CA 93250**

**ISSUED: Tuesday, May 12th, 2026
DUE DATE: Tuesday, May 26th, 2026, at 2:00pm.**

NOTICE OF REQUESTS FOR PROPOSALS

EQUIPMENT PURCHASE

- 1) 1) The City of McFarland (hereinafter “CITY”) is soliciting proposals for the purchase of a new Skid Steer Loader.
- 2) The required specifications of the Equipment Loader purchase are outlined in the Specifications Section. Copies of the Request for Proposal are available from the CITY at:

City of McFarland City Hall
401 W. Kern Avenue
McFarland CA 93250
(661) 792-3091

- 3) All responses shall be submitted to Frank Negrete of the City of McFarland on or before, Tuesday May 26th, 2026, at 2:00 p.m. ***Please submit one (1) electronic copy sent by email to:***

fnegrete@cityofmcfarland.ca.gov

- 4) All responsive proposals shall be reviewed and evaluated by the CITY in order to determine which proposer best meets the CITY’s needs for vehicle purchase.
- 5) The CITY reserves the right to reject any and all proposals or waive any irregularities in any proposal or the proposal process.
- 6) In the event that it becomes necessary to revise any part of the RFP, written addenda will be issued.

Acceptance of Bid

The acceptance of the bids shall be based on the following criteria:

- Cost.
- Adherence to the Specifications.

INTRODUCTION:

The City of McFarland (hereinafter “City”) is soliciting proposals from qualified vendors to supply a new Skid Steer Loader for use by the Utilities Department in support of water distribution, wastewater treatment, and public works maintenance operations.

SPECIFICATIONS:

- **General:** A new skid steer loader such as a Caterpillar 262D3, John Deere 332G, Bobcat S76, Kubota SSV75, or approved equal, designed for municipal water, wastewater, and public works operations.
- **Cab and Operator Station:** Enclosed cab with heating and air conditioning. Cab shall include cloth or vinyl suspension seat, adjustable arm rests, rearview mirrors, front and rear work lights, windshield wiper and washer system, sound suppression package, backup alarm, rearview and standard safety features.
- **Engine:** Standard For Model(s).
- **Transmission/Drive System:** Standard hydrostatic drive system for model.
- **Hydraulic System:** Standard hydraulic flow with high-flow auxiliary hydraulics preferred for operation of attachments including trenchers, augers, sweepers, breakers, and other utility maintenance equipment. Hydraulic quick coupler preferred.
- **Operating Capacity:** Minimum rated operating capacity of 2,500 pounds.
- **Lift Design:** Vertical lift is preferred for loading, material handling, and pallet operations.
- **Electrical System:** Standard for model, including LED work lighting package and auxiliary electrical connections as required for attachments.
- **Fuel System:** Diesel fuel system
- **Tires/Tracks:** Severe-duty pneumatic tires suitable for asphalt, dirt, and utility construction operations. Spare tire not required. Compact track loader equivalent may be considered.
- **Bucket:** General-purpose bucket, approximately 74”–84” width, included with machine.
- **Attachments:** Machine shall be compatible with standard skid steer attachments including pallet forks, augers, trenchers, sweepers, grapples, and hydraulic breakers and grinders.
- **Safety Equipment:** Machine shall include ROPS/FOPS certified cab, backup alarm, operator restraint system, emergency shutoff controls, and all standard OSHA and ANSI-required safety equipment.
- **Paint & Colors:** Exterior color shall be manufacturer’s standard color.
- **Warranty:** Manufacturer’s standard warranty included. Extended warranty options shall be identified separately in proposal.

ADD ALTERNATE: INCLUDE A SEPARATE LINE ITEM FOR AN ASPHALT PLANER WITH WATER TANK ATTACHMENT. (This may or may not get awarded depending on the cost)

MANUALS:

In addition to the Owner's Manual, complete equipment service manuals for the engine, hydraulic system, electrical system, drive system, and all applicable skid steer components and attachments shall be provided in book format and/or electronic format at the time of delivery.

REQUIRED ITEMS ON PROPOSAL:

- Itemized Quote that includes all the bid specifications and price.
- The delivery date shall be stated on the proposal and may be a determining factor in the award of the bid.

Prepared For

CITY OF MCFARLAND
401 W KERN AVE
MC FARLAND, CA 932501352
(661) 792-3091
ACCOUNTSPAYABLE@MCFARLAN
DCITY.ORG

Prepared By

Zachary Howze
Kern Machinery, Inc.
520 S Mt Vernon Avenue
Bakersfield, CA 93307
6618855665
zhowze@kminc.com

Quote Id 2125741

Creation Date 21-May-2026

Expiration Date 20-Jun-2026

Customer Notes

City of McFarland
Sourcewell Account # 113031
Sourcewell Contract #011723-JDC

Quote Summary

Equipment Summary	Suggested List	Selling Price	QTY In Group	Extended
324 P-Tier Skid Steer Loader	\$86,926.00	\$64,701.16	1	\$64,701.16
Contract: C&F Sourcewell #011723 (PG CV CG 73) CCE				

Equipment Total	\$64,701.16
------------------------	--------------------

Quote Summary

Total Selling Price	\$64,701.16
Total Taxable Equipment Fees	\$0.00
Sales Tax - (9.25%)	\$5,765.82
CA Tire Tax	\$7.00
Sub-total	\$70,473.98
*Total Non-Taxable Equipment Fees	\$0.00
Rental Applied	\$0.00
Total Amount Due	\$70,473.98
Down Payment	\$0.00
Balance Due	\$70,473.98

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote # 2145263
 Customer CITY OF MCFARLAND

324 P-Tier Skid Steer Loader

QTY In Group : 1

Equipment Notes

Selling Price

Hours ---

\$68,334.52

Serial Number ---

Stock Number ---

PUK Parent Serial #

Equipment Summary

Code	Description	Qty	Adjusted Selling Price
00Y0T	324 P-Tier Skid Steer Loader	1	\$64,501.63

Base / Options

Code	Description	Qty	Adjusted Selling Price
0202	United States	1	\$0.00
0259	English	1	\$0.00
0351	Translated Text Labels	1	\$0.00
0513	Level 4 Package - HI FLOW, SELF LVL, RIDE CNTRL, POWER QT, CAB A/C, DLX LED LTS, REV FAN, CHROME, HEAT SEAT, RADIO	1	\$10,899.92
0952	Rear Camera (Secondary Display)	1	\$949.40
1053	Air Ride Seat (Cloth with Heat)	1	\$697.91
1210	Premium Package Radio	1	\$673.67
1363	3-Inch Seat Belt with Shoulder Harness	1	\$295.93
1602	ISO-H Switchable Controls and EH Joystick Performance Package	1	\$1,155.44
183E	JDLink™	1	\$0.00
4062	Yanmar 3.3L - FT4/Stage V	1	\$0.00
5245	12x16.5 12 PR Galaxy Hulk	1	\$902.94
8049	Engine Air Precleaner	1	\$508.03
8050	Footrest with Floormat	1	\$160.59
8925	78 in. HD Construction Bucket (19.4 cu. ft.) with Edge	1	\$2,579.54
8047	Counterweight (Double Set)	1	\$418.14
8051	HD Rear Grille	1	\$543.38



Operator, Parts, and Repair Books	1	\$0.00
Total Base / Options		\$84,286.52
Customer Discounts		
Description		Discount Amount
Total Discounts		(\$15,952.00)
Selling Price Subtotal		\$68,334.52
Total Selling Price		\$68,334.52



City of McFarland

City Council Meeting

STAFF REPORT

Agenda Item No. 11.
Section: CONSENT AGENDA
Meeting Date: June 10, 2026

TO: Honorable Mayor and Council Members

FROM: Diego Viramontes, City Manager
Paul Saldaña , Economic Development Manager
Erika De La Cruz, City Clerk

SUBJECT: Approval of Resolution No. 2026-75 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA AMENDING RESOLUTION NO. 2026-50 TO CORRECT THE ELECTION DATE FOR THE SUBMISSION OF A PROPOSED CITY CHARTER TO THE VOTERS AT THE TUESDAY, NOVEMBER 3, 2026 STATEWIDE GENERAL ELECTION

SUMMARY:

Following adoption of Resolution No. 2026-50, staff identified a clerical error within the body of the resolution. While the title of the resolution correctly references the Tuesday, November 3, 2026 Statewide General Election, an incorrect election date was inadvertently included within the text of the resolution.

The proposed amendment does not alter the substance, intent, purpose, or legal effect of the City Council's prior action. The amendment is limited solely to correcting the election date to ensure consistency throughout the resolution and to accurately reflect the election at which the proposed City Charter will be submitted to the voters.

Because election documents transmitted to the Kern County Elections Office must accurately reflect the election date and related ballot information, staff recommends that the City Council retake the item and adopt the amended resolution to ensure the legislative record is clear and internally consistent.

The proposed amendment is administrative in nature and does not modify the proposed City Charter, the Council's previous policy direction, or any of the procedural requirements previously satisfied under Government Code section 34458.

It is important to note that the the City Council has completed all statutory prerequisites required to submit a proposed City Charter to the voters pursuant to Government Code section 34458. Following multiple Charter Advisory Committee meetings, proper public notice, and two duly-noticed public hearings, the City Council is now authorized to act to order the placement of the proposed City Charter on the November 3, 2026 statewide general election ballot.

Adoption of the proposed resolution will formally approve the final Charter text and direct the City Clerk to transmit the required materials to the Kern County Elections Office for ballot preparation.

Charter Authority

Article XI, Sections 3 and 5 of the California Constitution authorize a city to adopt a charter for its own governance. A city charter operates as the City's "local constitution," granting authority over municipal affairs while preserving compliance with matters of statewide concern and all applicable constitutional and statutory requirements.

Council-Initiated Charter Process

Under **Government Code section 34458**, the City Council may initiate and propose adoption of a city charter by:

1. Preparing a proposed charter,
2. Conducting at least two public hearings on the proposal and its content,
3. Providing public notice and adequate spacing between hearings, and
4. Submitting the charter to the voters at a statewide general election.

This council-initiated process was selected to ensure efficiency, transparency, and direct Council oversight while preserving meaningful public participation.

PROCESS AND COMPLIANCE SUMMARY

The City has met all procedural requirements of Government Code section 34458, as summarized below:

1. Charter Advisory Committee

- The City Council appointed a Charter Advisory Committee to assist with drafting charter language, reviewing policy options, and engaging the community.
- The Committee held multiple public meetings between January and February 2026.
- Committee recommendations were incorporated into the final draft Charter.

2. Public Hearings

The City Council conducted two public hearings on the proposal to adopt a City Charter and on the content of the proposed Charter:

- Public Hearing No. 1: March 11, 2026
- Public Hearing No. 2: April 22, 2026

The second public hearing was held more than thirty (30) days after the first, and each hearing was conducted at 6:00 p.m., outside of normal business hours, to facilitate public participation.

3. Public Notice

Notice of both public hearings was:

- Published in a newspaper of general circulation (*Bakersfield Californian*) on February 18, 2026, and
- Posted in three public places within the City.

Notice was provided at least twenty-one (21) calendar days prior to each public hearing, in compliance with Government Code section 34458(b).

4. Waiting Period

More than twenty-one (21) days have elapsed since the second public hearing, satisfying the statutory waiting period before the City Council may vote on submission of the Charter to the voters.

PROPOSED CITY CHARTER OVERVIEW

The proposed City Charter (Attachment A) establishes a governance framework tailored to the City of McFarland and includes provisions addressing, among other topics:

- Article I – General Provisions: Name, boundaries, purpose, definitions, severability.
- Article II – Powers of the City (Municipal Affairs): Statement of municipal affairs; intergovernmental relations.
- Article III – Form of Government: Council–Manager structure; powers/duties; boards/commissions framework.
- Article IV – Elections & Officers: Election timing/procedures consistent with charter authority; vacancies; qualifications (consistent with constitutional constraints).
- Article V – Finance: Budget procedures; fiscal administration; independent audit; reserves policy references.
- Article VI – Public Contracting & Procurement: Local procedures for bidding/award (with flexibility and integrity controls); compliance disclaimers where state law governs funding.
- Article VII – Ethics, Transparency & Records: Public transparency commitments and Brown Act/Public Records conformance.
- Article VIII – Amendments & Effective Date: Voter approval; filing with Secretary of State; amendment procedures.

The Charter does not impose any new taxes or fees and preserves the City's obligations under state law for matters of statewide concern.

Election Requirement

Pursuant to Elections Code section 9255(b)(1), a city charter proposed by the governing body must be submitted to the voters at a statewide general election. The November 3, 2026 statewide general election is the next available and appropriate election date.

FINANCIAL IMPACT:

There is no additional fiscal impact associated with the proposed amendment. Election-related costs remain unchanged from those previously identified and approved by the City Council. Previously, it was stated that the City will incur election administration costs associated with placing the Charter measure on the Tuesday, November 3, 2026 ballot. These costs are anticipated to be within the range of other City ballot measures and will be funded through the 2026-27 budget. Staff will work with the Kern County Elections Office to confirm final cost estimates.

RECOMMENDATION:

Staff recommends that the City Council:

1. Reconsider and retake action on the proposed submission of the City Charter to the voters;
2. Adopt Resolution No. 2026-75, amending Resolution No. 2026-50 to correct an administrative error regarding the election date referenced within the body of the resolution; and
3. Direct the City Clerk to transmit all required election materials to the Kern County Elections Office for placement of the proposed City Charter on the November 3, 2026 Statewide General Election ballot.

ATTACHMENTS:

1. Attachment A Proposed Charter

RESOLUTION NO. 2026-75

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA AMENDING RESOLUTION NO. 2026-50 TO CORRECT THE ELECTION DATE FOR THE SUBMISSION OF A PROPOSED CITY CHARTER TO THE VOTERS AT THE TUESDAY, NOVEMBER 3, 2026 STATEWIDE GENERAL ELECTION

WHEREAS, Article XI, Sections 3 and 5 of the California Constitution authorize a city to adopt a charter for its own governance by majority vote of its electors; and

WHEREAS, Government Code section 34458 authorizes the legislative body of a city, on its own motion, to propose the adoption of a city charter and to submit that proposal to the voters at a statewide general election; and

WHEREAS, the City Council of the City of McFarland initiated the preparation of a proposed City Charter pursuant to Government Code section 34458 and appointed a City Charter Advisory Committee to assist with drafting, review, and public engagement; and

WHEREAS, in compliance with Government Code section 34458(b), the City Council held two public hearings on the proposal to adopt a City Charter and the content of the proposed Charter, as follows:

- Public Hearing No. 1: March 11, 2026
- Public Hearing No. 2: April 22, 2026; and

WHEREAS, notice of both public hearings was duly published in a newspaper of general circulation and posted in public places at least twenty-one (21) calendar days prior to each hearing, and at least one hearing was held outside of normal business hours, all in compliance with Government Code section 34458(b); and

WHEREAS, more than twenty-one (21) days have elapsed since the second public hearing, and the City Council has considered public testimony and finalized the proposed City Charter; and

WHEREAS, pursuant to Elections Code section 9255(b)(1), a city charter proposed by the

governing body must be submitted to the voters at a statewide general election; and

WHEREAS, the next statewide general election will be held on Tuesday, November 3, 2026, which is an appropriate election for submission of the proposed City Charter to the voters of the City of McFarland,

WHEREAS, on May 13, 2026, the City Council adopted Resolution No. 2026-50 ordering the submission of the proposed City Charter to the voters at the Tuesday, November 3, 2026 Statewide General Election; and

WHEREAS, following adoption of Resolution No. 2026-50, the City identified an inadvertent clerical error within the body of the resolution concerning the election date; and

WHEREAS, the title and intent of Resolution No. 2026-50 correctly identify the Tuesday, November 3, 2026 Statewide General Election as the election at which the proposed City Charter is to be submitted to the voters; and

WHEREAS, the City Council desires to amend Resolution No. 2026-50 solely to correct the clerical error regarding the election date and to ensure consistency throughout the resolution while preserving the City Council's original intent and action.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of McFarland as follows:

Section 1. Approval of Proposed City Charter

The City Council hereby approves the proposed City of McFarland City Charter, attached hereto as Exhibit A and incorporated herein by this reference.

Section 2. Order Submitting Charter to the Voters

Pursuant to Government Code section 34458 and Elections Code section 9255, the City Council hereby orders the submission of the proposed City Charter to the voters of the City of McFarland at the Tuesday, November 3, 2026 statewide general election.

Section 3. Ballot Question

The following question shall be placed on the ballot:

“Shall the City of McFarland adopt a City Charter that would provide local control over municipal affairs while remaining subject to state and federal law?”

Section 4. Consolidation and Election Administration

The election shall be consolidated with the Tuesday, November 3, 2026 statewide general election, and the Kern County Elections Office is hereby requested and authorized to conduct the election on behalf of the City.

Section 5. Direction to City Clerk

The City Clerk is hereby authorized and directed to take all actions necessary to carry out this resolution, including but not limited to transmitting this resolution, the ballot question, and the full text of the proposed City Charter to the Kern County Elections Office, and coordinating preparation of election materials as required by law.

Section 6. Effective Date

This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of McFarland on June 10, 2026 by the following vote:

	Aye	Nae	Abstain	Absent
Saul Ayon				
Ricardo Cano				
Anita Gonzalez				
María T. Pérez				
Martin Gutierrez				

CITY OF MCFARLAND

Saul Ayon, Mayor

ATTEST:

Erika De La Cruz, City Clerk

I, _____, City Clerk of the City of McFarland, California, DO HEREBY

CERTIFY that the foregoing resolution is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of McFarland on the date and by the vote indicated herein.

APPROVED AS TO FORM:

Nathan Hodges, City Attorney

Charter of the City of McFarland

Preamble

We the people of the City of McFarland, State of California, under the constitution and the laws of the state of California, declare our intent to restore to our community the historic principles of self-governance inherent in the doctrine of home-rule. We are committed to the belief that local government has the closest affinity to the people governed and firm in the conviction that the economic and fiscal independence of our local government will promote the health, safety and welfare of all citizens of this City. We do hereby exercise the express right granted by the Constitution of the State of California to enact and adopt this Charter for the City of McFarland.

Article I: Names & Boundaries

Section 1.01 Name

The municipal corporation now existing and known as the City of McFarland shall remain and continue to exist as a municipal corporation under the name "City of McFarland", but as a California Constitution Home Rule Charter City.

Section 1.02 Boundaries of the City

The boundaries of the City of McFarland shall be as now established and as may be changed in the future as provided by law, by this Charter, or by ordinance.

Article II: Powers of the City

Section 2.01. Powers.

Except as restricted by this Charter, the City shall have all powers allowable under the Constitution of the State of California to adopt ordinances, establish rules, grant franchises, structure City government, and in every way to govern the municipal affairs of the City. Municipal affairs encompass all matters of local concern as determined by the City Council consistent with the meaning of "municipal affairs" under the constitutional, statutory, and judicially defined law of the State of California. Such powers are in addition to those granted or prescribed by any applicable law for municipal corporations within the state of California. The City shall also have the power to exercise any and all rights, powers and privileges heretofore or hereafter established, granted, or prescribed by any law of the State, by this Charter, or by other lawful authority, or which a municipal corporation might or could exercise under the Constitution of the State of California

Expressly, the City retains all powers allowable for "municipal affairs" including but not limited to: public employment, public finance, public contracting, revenue and taxation, land use and planning, prevailing wage, and governance. Each of the responsibilities of

governance set forth and described in this Charter, and as established by the Constitutional, statutory and judicially defined law of the State of California, is declared to be a municipal affair or concern, the performance of which is unique to the benefit of the residents of the City of McFarland. Enumeration by this Charter of any particular power does not constitute a limitation upon the City's general grant of powers under applicable law.

Nothing in this Charter is intended to restrict the City in exercising any right, power or authority granted under the general laws of the State of California. However, the provisions of this Charter shall prevail in the event of any conflict with general law.

Section 2.02 General Law Powers.

In addition to the power and authority granted by the terms of this Charter and the Constitution of the State of California, the City shall have the power and authority to adopt, make, exercise and enforce all legislation, laws and regulations and to take all actions and to exercise any and all rights, powers, and privileges heretofore or hereafter established, granted or prescribed by any law of the State of California or by any other lawful authority. In the event of any conflict between the provisions of this Charter and the provisions of the general laws of the State of California, the provisions of this Charter shall control.

Section 2.03 Elections.

The City of McFarland shall have the power to adopt ordinances establishing procedures, rules or regulations concerning City of McFarland elections and public officials, including but not limited to, the qualifications and compensation of elected officials, the method, time and requirements to hold elections, to fill vacant offices. Unless in conflict with ordinances adopted by the City, state law regarding elections shall apply.

Section 2.04 Fines and Penalties.

The City of McFarland shall have the power to adopt ordinances establishing penalties, fines and forfeitures for violations of the provisions of the McFarland Municipal Code.

Section 2.05 Incorporation and Succession.

The City shall continue to be a municipal corporation known as the City of McFarland. The City shall remain vested with and shall continue to own, have, possess, control and enjoy all property rights and rights of action of every nature and description owned, had, possessed, controlled or enjoyed by it at the time this Charter takes effect, and is hereby declared to be the successor of same. It shall be subject to all debts, obligations and liabilities, which exist against the City at the time this Charter takes effect. All lawful ordinances, resolutions, rules and regulations, or portions thereof, in force at the time

this Charter takes effect and not in conflict with or inconsistent herewith, are hereby continued in force until the same has been duly repealed, amended, changed or superseded by proper authority.

Article III Form of Government

3.01 Council-Manager Form of Government

The municipal government established by this Charter shall be the "Council-Manager," form of government, under which the Mayor and City Council set policy and the City Manager carries out that policy. The City Manager shall be responsible to the City Council for the administration of all City affairs placed in the City Manager's charge by ordinance or by this charter.

3.02 Mayor and City Council

The City shall be governed by, and all powers of the City shall be vested in, the Mayor and City Council. The City Council consists of four Council Members each elected to office from the City at large in the manner provided by the laws of the State or procedures adopted by ordinance. The Mayor shall be elected to office from the City at large. The Mayor and each City Council Member shall have equal votes on all matters coming before the City Council. The Mayor and each City Council Member in office at the time this Charter takes effect shall continue in office until the end of the term for which he or she was elected or appointed subject to the right of the people to recall the Mayor or a City Council Member from office as provided in the laws of the State.

Article IV: Elections & Vacancies

Section 4.01 Election Procedures.

Unless otherwise provided by ordinance, all elections shall be held in accordance with the provisions of the California Elections Code for the holding of municipal elections, so far as the same are not in conflict with this Charter.

Section 4.02 Special Elections.

The City Council may call special elections for such purposes as the Council may prescribe. A special election may be held on any date specified by the Council.

Section 4.03 Initiative, Referendum and Recall.

The electors of the City reserve to themselves the powers of initiative and referendum and the recall of elective officers, to be exercised in the manner prescribed by the California Constitution and State law.

Section 4.04 Council Vacancies.

The office of a Councilmember shall become vacant upon the member's death, resignation, removal from office or forfeiture of office in any manner authorized by State law. Whenever a vacancy in the City Council arises, from whatever cause arising, the vacancy shall be filled by the City Council as provided herein.

Within 15 working days of the occurrence of the Council vacancy, following a published notification of such vacancy, persons who are eligible for and interested in filling the vacancy, shall file a standard application with the City Clerk. On the 16th working day following the creation of the vacancy, the City Clerk shall provide to the remaining Council members the applications of all eligible applicants. Within 30 calendar days of receipt of said applications the City Council shall make an appointment from among the eligible applicants. The City Council may alternatively call a special election pursuant to State law.

Article V Financial Procedures

Section 5.01 Property Tax Limits and Procedure:

The City Council may not levy a property tax for general municipal purposes in excess of the maximum rate applicable to the City on the effective date of this Charter, provided, however, that a property tax in excess thereof may be levied if authorized by the State Constitution or State law, and if authorized by the affirmative votes of a majority of the City's voters voting on a proposition to increase such levy and, provided further, that any such tax must comply with all applicable provisions of this Charter.

Section 5.02 Separate Taxing Areas.

Nothing herein contained shall preclude the Council from establishing separate taxing areas within the City for the levy of a tax in excess of such maximum rate if authorized by the State Constitution, State law, by ordinance, or by the affirmative votes of a majority of the voters within the area voting on a proposition to impose or to increase such levy.

Section 5.03 Procedure for Assessment

The procedure and authority for the assessment, levy and collection of taxes may be prescribed by ordinance and, in the absence of such an ordinance the procedure and authority applicable thereto shall be that prescribed by State law.

Section 5.04 Restrictions on Revenues and Taxes

The Council shall maintain a revenue structure adequate to meet City financial requirements for execution of the balanced programs determined by the City Council necessary to carry out the duties, obligations and mandates of this Charter, which revenue structure shall be balanced equitably between taxes, fees, utility and enterprise

charges, and assessments, and comply with the judicially-determined requirements, definitions and intent of California Constitution Articles XIII A and XIII B.

Section 5.05 Special Funds

The City Council shall by ordinance provide, and the annual budget shall make adequate provision for reserve accounts in each fund, or a special fund, for emergencies, uninsured losses, unfunded liabilities, pollution and adverse environmental conditions, depreciable fixed asset replacement, utility and enterprise facility perpetual replacement, and any other such reserves as the City Manager might recommend and the City Council approve.

Section 5.06 Budgeting

The Council, by ordinance, shall provide for an integrated budgeting and financial management system. Each fund shall have a balanced budget. The ordinance shall provide for: an annual budget submitted before the first day of the last month of the current fiscal year; a comprehensive and consolidated view of the City's financial condition, and; other budgetary requirements made by the Council by ordinance.

Section 5.07 Budget Adoption.

The Council shall adopt the annual budget by affirmative vote of a majority of its members, on or before the last working day of the last month of the current fiscal year. If it fails to adopt the budget by this date the budget proposed by the City Manager shall be deemed adopted.

Section 5.08 Independent Audit:

The Council shall provide for an independent annual audit of all City financial accounts and documents and may provide for more frequent or more specialized audits as it deems necessary. All audits shall be completed and financial reports shall be issued no later than the Federal single audit filing deadline.

All audits shall be made by a certified public accountant firm experienced in city auditing. The selected audit firm shall have no personal interest, direct or indirect, in the fiscal affairs of the City government or any of its officers. The selected audit firm may not provide services to the City other than audit and directly allied financial reporting services for one year after the conduct of any annual audit.

Section 5.09 Public Works Contracts.

The City shall have the power to establish standards, procedures, rules or regulations to regulate all aspects of the bidding, award and performance of any public works contract, including, but not limited to, the compensation rates to be paid for the performance of such.

Section 5.10 Public Financing.

The City shall have the power to establish standards, procedures, rules or regulations related to any public financing.

Section 5.11 Utility Franchises.

The City shall have the power to adopt any ordinance providing for the acquisition, development, or operation by the City of any public utility, or any ordinance providing for the granting of a franchise to any public utility not owned by the City which proposes to use or is using City streets, highways or other rights-of-way.

Section 5.12 Enterprises. The City shall have the power to engage in any enterprise deemed necessary to produce revenues for the general fund or any other funds established by the City Council to promote a public purpose.

Section 5.13 Debt.

The City by ordinance may issue all manner of securities and incur all manner of indebtedness.

Article VI Miscellaneous Provisions

Section 6.01 Continuation of Rights

The City shall continue to own, possess and control all rights and property of every kind and nature owned, possessed or controlled by it on the effective date of this Charter, and shall be subject to all its debts, obligations and liabilities.

Section 6.02 Continuation of Acts

All lawful ordinances, resolutions, and rules and regulations in force on the effective date of this Charter and not in conflict or inconsistent herewith are continued in force until repealed or amended.

Section 6.03 Construction and Interpretation.

The language contained in this Charter is intended to be permissive rather than exclusive or limiting and shall be liberally and broadly construed in favor of the exercise by the City of its power to govern with respect to any matter which is a municipal affair.

Section 6.04 Severability

If any provision of this Charter should be held by a court of competent jurisdiction to be invalid, void or otherwise unenforceable, the remaining provisions shall remain enforceable to the fullest extent permitted by law.

Article VIII Amendments and Repeal

Section 7.01 Amendment to Charter, Revision or Repeal. This Charter and any of its provisions may be amended by a majority vote of the electors voting on the question. Amendment, revision or repeal may be proposed by initiative or by the City Council by Ordinance.

Recommended to the McFarland City Council for public review and comment; City Council adoption and; placement on the November 3, 2026 election ballot.

Charter Advisory Committee

Saul Ayon

Anthony Blanco

Ricardo Cano

Eliseo Garza

Victor Oropeza

Jim White



City of McFarland

City Council Meeting

STAFF REPORT

Agenda Item No. 12.
Section: PUBLIC HEARINGS
Meeting Date: June 10, 2026

TO: Honorable Mayor and Council Members

FROM: Diego Viramontes, City Manager
Brianahi De Leon, Senior City Planner

SUBJECT: RECOMMENDING CITY COUNCIL APPROVE GENERAL PLAN AMENDMENT (GPA 2026-70) AND INITIAL STUDY AND NEGATIVE DECLARATION (RESOLUTION NO. 2026-71), PRE-ZONING ORDINANCE (NO.5-2026), AND APPROVE INITIATION OF PROCEEDINGS FOR ANNEXATION 21 (RESOLUTION NO. 2026-4) WITH THE LOCAL AGENCY FORMATION COMMISSION OF KERN COUNTY

SUMMARY:

The City of McFarland received an application from Alberto Duran and AMM Properties requesting the proceedings of a proposed Annexation 21. Annexation 21 is made up of 124.26 acres (gross) generally located North of Elmo Highway, West of Davis Avenue, and East of Garzoli Avenue. It is also identified as APN 060-030-08 and 060-030-12. Concurrent with the annexation application, the applicant submitted a request to amend the General Plan Land Use Map to Commercial and an amendment to the City's Zoning Map to pre-zone the proposed annexation site to C-2.

The City of McFarland does not foresee an increase in City water utility usage as the applicant will be required to install an approved water well prior to approving any development site plans.

If both the General Plan Amendment and Pre-Zoning Map are approved, they will be consistent with the development that the applicant is proposing.

Environmental:

Pursuant to the California Environmental Quality Act (CEQA), the City prepared an Initial Study/ Negative Declaration (IS/ND) for the project. This IS/ND has been completed and is to be approved alongside the GPA 2026-02 (Resolution 2026-5), Pre-Zoning (Ordinance 2026-01), and approve initiation of proceedings for Annexation 21 (Resolution No. 2026-4)

FINANCIAL IMPACT:

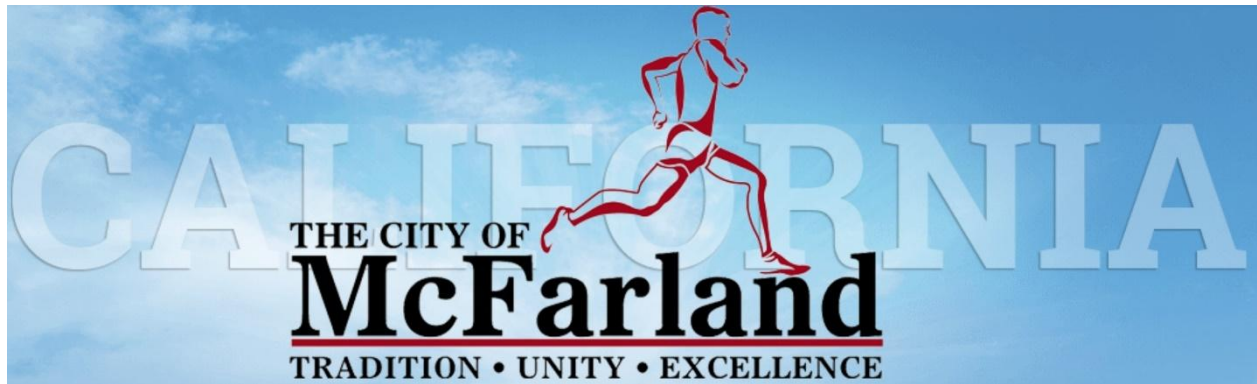
The project is fully funded by the applicant; therefore, any foreseeable fees are considered pass-through costs.

RECOMMENDATION:

City staff recommends the City Council to consider and adopt the resolution to approve General Plan Amendment (GPA 2026-02), Initial Study and Negative Declaration (Resolution No. 2026-5), Pre-Zoning Ordinance (1-2026), and approve initiation of proceedings for Annexation 21 (Resolution No. 2026-4).

ATTACHMENTS:

1. Exhibit A - Environmental Document
2. Exhibit B - Site Proposal
3. EXHIBIT C - PRE-ZONING MAP
4. Exhibit D - Land Use Map
5. EXHIBIT E - PLAN FOR SERVICES



Initial Study and Negative Declaration for Amendment to General Plan & Annexation #21

City of McFarland

Submitted by the City of McFarland

4/29/2026

Prepared by:

De Lapide & Associates, Inc.

delapide@outlook.com

Acknowledgments

City Council

Saul Ayon, Mayor

Ricardo Cano, Vice Mayor

Anita Gonzalez, Councilmember

Maria Perez, Councilmember

Martin Gutierrez, Councilmember

Planning Commission

David Soto, Commissioner

Jim White, Member

Jose "Jay" Hernandez, Member

Victor Oropeza, Member

Juan Munguia, Member

City Staff

Diego Viramontes, City Manager

Megan Snyder, Community Development Director

Brianahi De Leon, Senior City Planner

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Preamble

The California Office of Planning and Research (OPR) issued the CEQA Technical Advice Series (OPR, December 2004 Edition) to clarify aspects of the California Environmental Quality Act. According to the Technical Advice:

CEQA Guidelines § 15152 and § 21083.3 of the Public Resources Code allow a Negative Declaration to be adopted when an EIR has previously been prepared for a program, policy, plan or ordinance. The later project must be consistent with that program or other action and must not result in any significant effects which were not examined in that previous EIR. In order to tier from an EIR, the later project must be consistent with the general plan and zoning of the applicable city or county.

In preparation for the adoption of the 2040 McFarland General Plan, The City of McFarland prepared a Draft Program EIR, filed it with the State Clearinghouse, received comments, addressed the comments, and filed a Final EIR. The 2040 General Plan is separated into thematic elements. All elements must be consistent with each other. Seven elements are required for all General Plans in California, with two further elements required for communities meeting certain criteria that exist in McFarland. Optional elements may also be included and carry the same legal force and status as the required elements. The General Plan includes five optional elements. The fourteen elements are:

- **Required:** Land Use, Circulation, Housing, Safety, Conservation, Open Space, and Noise
- **Required in San Joaquin Valley Air Pollution Control District:** Air Quality
- **Required in Disadvantaged Communities:** Environmental Justice
- **Optional:** Economic Development, Health, Community Design, Public Facilities, and Sustainable Agriculture

This project involves a general plan amendment and annexation into City limits of two adjacent parcels to the immediate north of Elmo Highway, between Garzoli Avenue on its west and Davis Avenue on its east. The development application for Annexation #21 involves the parcels hitherto identified as 060-030-08 (with Jose Alberto Duran listed as owner) and 060-030-12 (with AMM Properties LLC as listed owner). The parcels lay right outside the City limits, but within McFarland's sphere of influence (SOI). The initial development proposal is to pre-zone the adjacent parcels totaling 124.26 acres of vacant land via the annexation application to C-2 (which includes a wide array of permitted land uses).

Consistent with the Technical Advice, this Initial Study & Negative Declaration tiers upon the Program EIR of the General Plan. Annexation Area #21 is under temporary agricultural use within the City's SOI, pending future need to expand the physical development envelope of the City. Its pre-zoning proposal is consistent with the General Plan and it contains no new proposals which would result in any significant effects that were not examined in the General Plan EIR.

Both the 2040 General Plan and the Final General Plan EIR are available to the General Public. The electronic copies of the documents are accessible at the City's website: www.mcfarlandcity.org; hard copies are available at City Hall.

City of McFarland
401 West Kern Ave.
McFarland, CA 93250

Summary of Project Information

<i>Project Title</i>	General Plan Amendment and Annexation #21, North McFarland
<i>Lead Agency</i>	City of McFarland 401 West Kern Ave. McFarland, CA 93250
<i>Contact Person & Phone</i>	Megan Snyder, Community Development Director 661-792-3091 msnyder@cityofmcfarland.ca.gov
<i>Project Location</i>	Parcels 060-030-08 & 060-030-12 property north of Elmo Hwy., McFarland. Garzoli Avenue demarcates its western boundary and Davis Avenue demarcates its eastern boundary.
<i>Applicant</i>	Benjamin Marin
<i>General Plan Designation</i>	Agricultural use (temporary)
<i>Zoning</i>	Pre-zoning for C-2 (which permits a wide array of uses)
<i>Surrounding Land Use</i>	Residential and commercial (to the south); Agriculture (to the north); other existing developments (to the west and east)
<i>Description of Project</i>	General Plan Amendment and Annexation of Parcels 060-030-08 & 060-030-12 in North McFarland into City limits and conversion of the approximately 126-acre property into a C-2 district, which permits a wide array of land uses.
<i>Other Approving Agencies</i>	Kern County LAFCO
<i>Native American Consultation</i>	With assistance from the Native American Heritage Commission, the City identified and contacted nineteen Native American Tribes in 2021 during preparation of the Program EIR on the 2040 McFarland General Plan. Responses indicate the project area (consisting of the City of McFarland and its sphere of influence) is outside ancestral homes for which the Tribes did not request consultation.
<i>Other Information</i>	Consistent with the CEQA Technical Advice (OPR, December 2004 Edition), this Initial Study & Negative Declaration tiers upon the Program EIR of the 2040 McFarland General Plan.
<i>Compatibility of Project</i>	The annexation of the area, which is contiguous to the City, and the potential mixture of land uses are consistent with the vision and policies of the 2040 McFarland General Plan.

1.0 Project Information

1.1. **Project:** General Plan Amendment and Annexation #21, North McFarland

1.2. **Lead Agency:** City of McFarland, 401 West Kern Ave. McFarland, CA 93250

1.3. **Contact Person & Phone:** Megan Snyder, Community Development Director, 661-792-3091.
msnyder@cityofmcfarland.ca.gov.

1.4. **Project Location:** Within City of McFarland, comprising parcels 060-030-08 & 060-030-12 north of Elmo Hwy., McFarland. Streets that demarcate the boundaries of the project area include Elmo Hwy on the south, Garzoli Ave on the west, and Davis Avenue on the east. Davis Avenue is a western frontage road that is adjacent to SR 99.

1.5. **Applicant:** Benjamin Marin

1.6. **General Plan Designation:** Agricultural use (temporary)

1.7. **Zoning:** Pre-zoning for C-2 (which permits a wide array of uses)

1.8. Project Location And Setting

1.8.1 The City of McFarland

The City of McFarland sits in the northern section of Kern County within California's Central Valley. **Figure 1** displays the location of McFarland in relation to the State of California and Kern County. The City is located along Highway 99, approximately 25 miles north of Bakersfield and approximately seven miles south of Delano. McFarland's 2022 boundaries encompass approximately three-square miles of land consisting of mostly residential, institutional, and agricultural uses. McFarland's Sphere of Influence and the surrounding area are primarily under agricultural use. **Figure 2** displays the proposed land uses in the 2040 McFarland General Plan.

Figure 1: Location of McFarland within California and Kern County

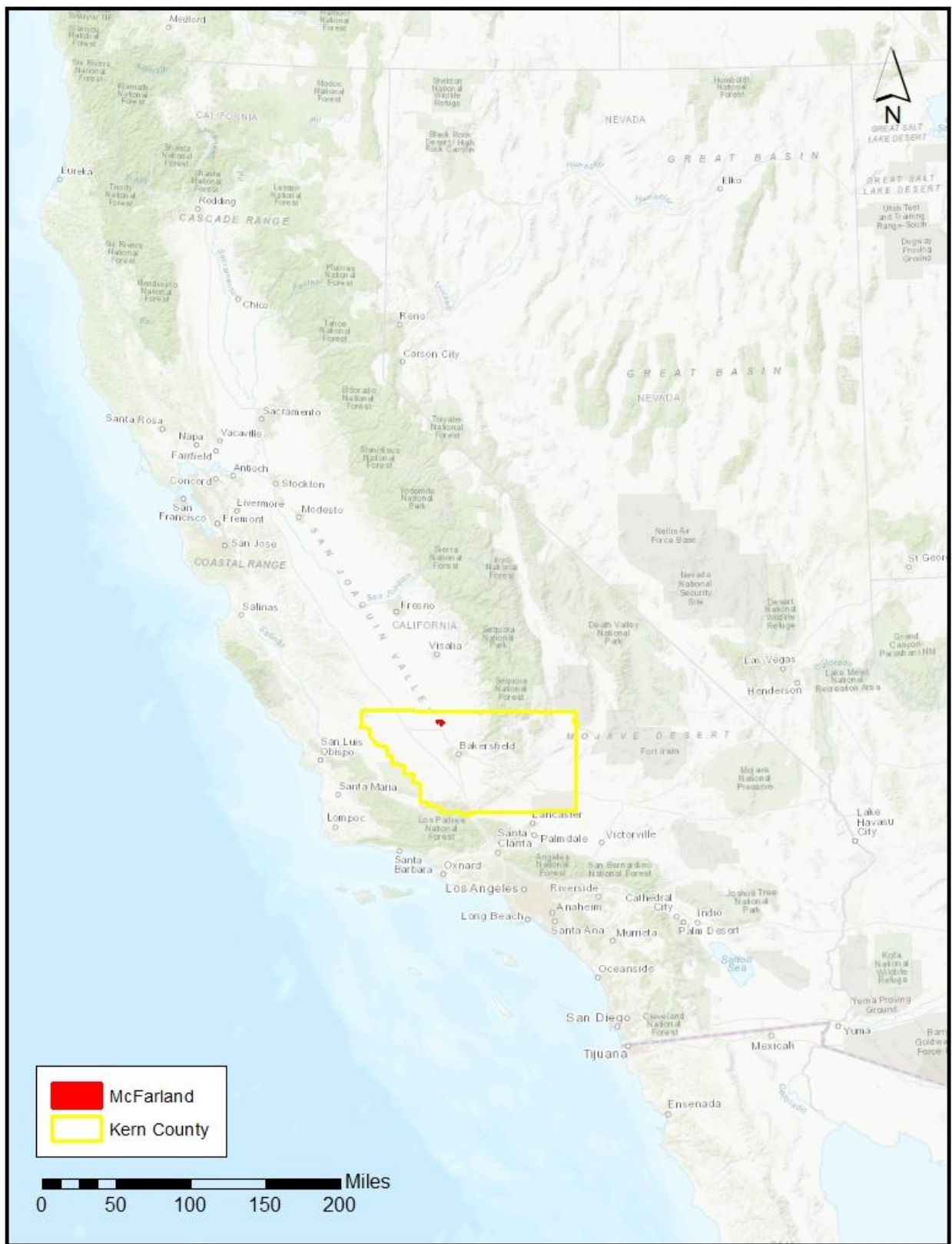
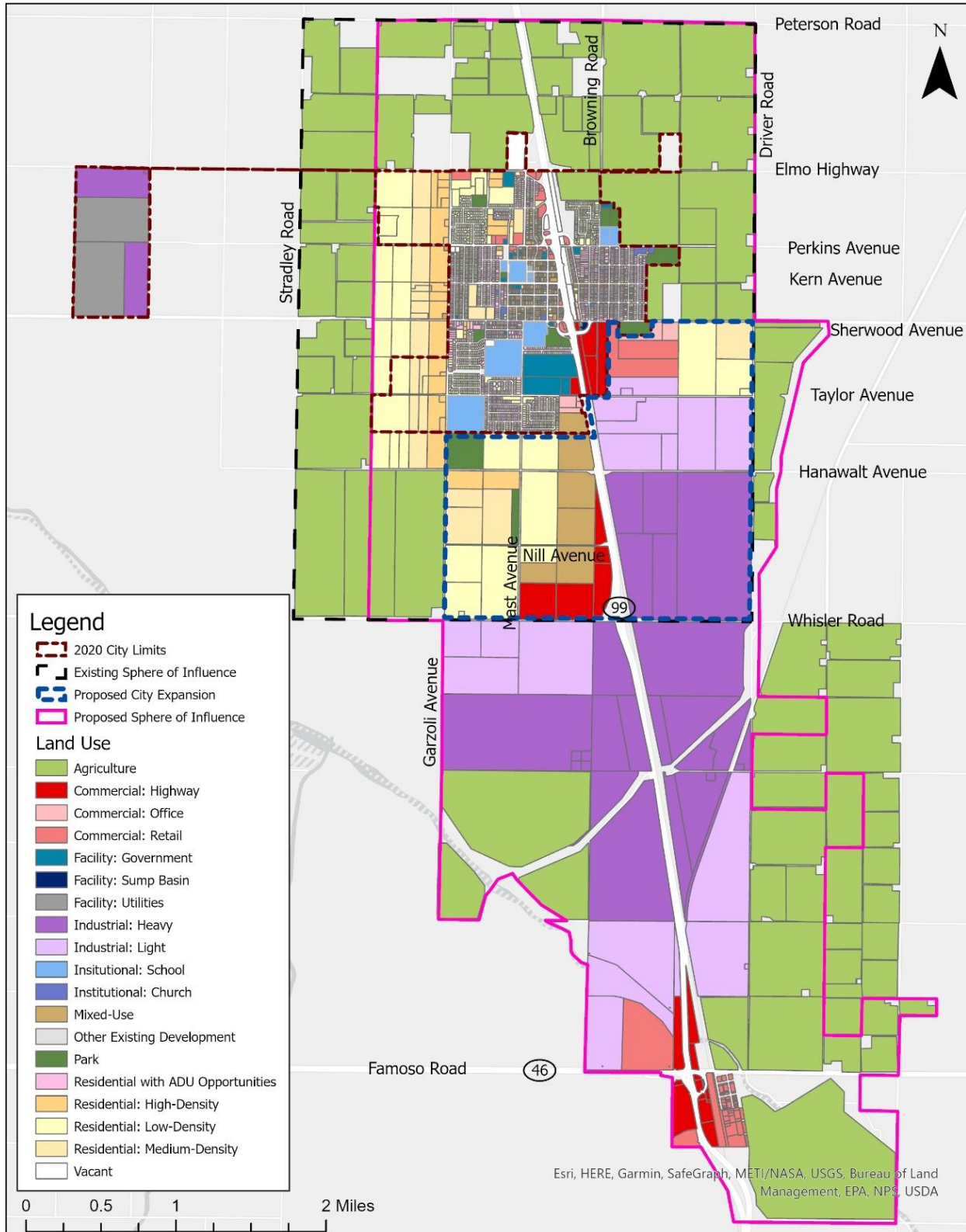


Figure 2: Proposed Land Use in the 2040 McFarland General Plan



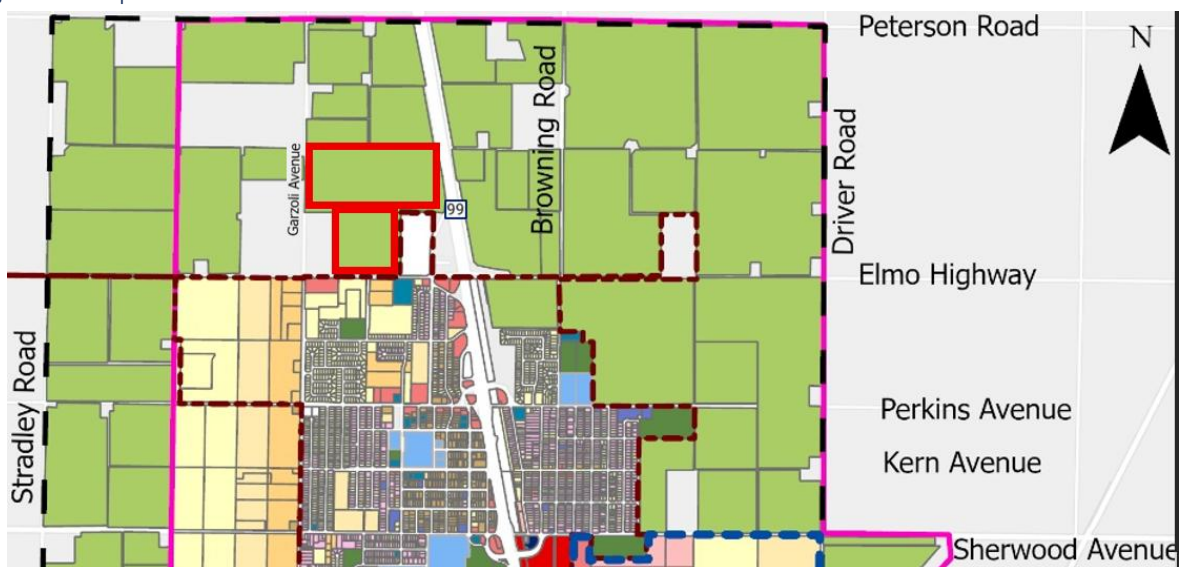
1.8.2 Annexation #21 Project Location

The proposed Annexation #21 area covers two contiguous parcels (060-030-08 & 060-030-12) north of Elmo Hwy., McFarland. Elmo Hwy marks the boundary of the area on the south, with Garzoli Ave on the west, and Davis Avenue on the east. Davis Avenue is a western frontage road that is adjacent to SR 99. The project area is right outside the City limits, but within McFarland's sphere of influence. **Figure 3** (also showing as Appendix A) identifies the location of the annexation area on the northern edge of the City. **Figure 4** identifies land use proposals under the General Plan within the Residential Development Plan area. The General Plan designates one of the parcels for temporary agricultural use pending future need to expand the City limits into that part of its sphere of influence as Figure 4 and Figure 2 show. Figure 2 also shows a complete legend for land use designations under the General Plan.

Figure 3: Location of Annexation #21 Area in McFarland



Figure 4: Proposed General Plan Land Use in Annexation #21 Area



1.9. Project Description

1.9.1 Annexation #21: Multi-Use Development Plan Proposal

The project involves a general plan amendment and annexation into City limits of contiguous parcels 060-030-08 & 060-030-12 in North McFarland. The development proposal is to consolidate the two parcels (outlined in Figure 3 and Figure 4) into a Multi-Use Development Plan area with a wide array of permitted land uses under the C-2 designation. **Figure 4** shows that portions of the southern and eastern boundaries of Annexation #21 area adjoin McFarland City limits. Appendix B is an aerial view depicting existing uses of land in the vicinity of the project area.

1.9.2 Annexation #21: Parcels and Land Use Designations

Figure 5 is a copy of the Assessor's Map for the parcels that constitute the Annexation #21 area. **Figure 6** confirms that the parcels are not under Williamson Act contract. Their use for agriculture was therefore temporary, pending the expansion of the City into those parcels intended for future urban development. **Figure 7** reveals further that the parcels were not designated prime farmland, unique farmland, or farmland of statewide importance.

The proposed project area covers approximately 124.26 gross acres. **Table 1** is the list of Assessor's parcels within the proposed annexation area. The table also shows the original (temporary) land use designations and the modified land uses under pre-zoning of parcels 060-030-08 & 060-030-12. Overall, there is good consistency in land use designations between the original (which was only temporary) and modified uses on the parcels. The most noticeable change is the conversion of future urban land under temporary agricultural use into urban land under the C-2 zoning designation.

The designation, C-2, refers to a "Commercial Zone", but the municipal code also permits a mixture of uses with multi-family residential at 16 to 24 dwelling units per acre in such zones. Chapter 17 of the McFarland Municipal Code identifies a wide array of permitted land uses in C-2 zoning districts (17.80.020) as follows:

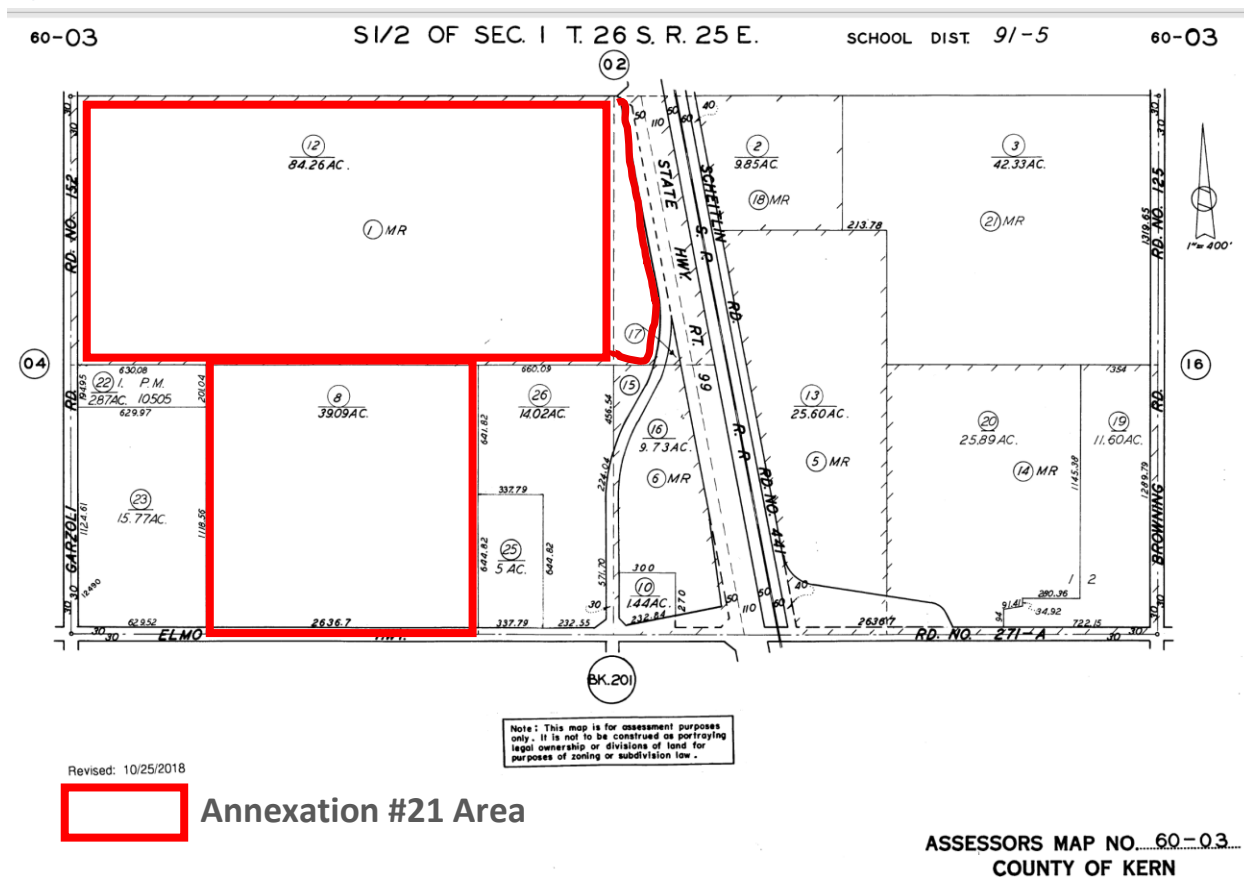
- A. Any use permitted in the C-0 and C-1 zones, which include versions of the land use categories listed next in item B of this list.
- B. Many subcategories of the following land use categories:
 - 1. Residential uses (including community care facility; condominium; duplex; emergency shelter; fraternity or sorority house; residential hotel).
 - 2. Recreation, Entertainment, and Tourist Facilities
 - 3. Commercial uses
 - 4. Institutional uses
 - 5. Miscellaneous uses (which include day-care, storage, and parking, among others).
- C. Accessory buildings
- D. Emergency shelters.

Appendix C has additional details covering the list of uses permitted under the C-0, C-1, and C-2 districts.

Table 1: List of Parcels with Modified Land Uses and Sizes in Annexation #21 Area

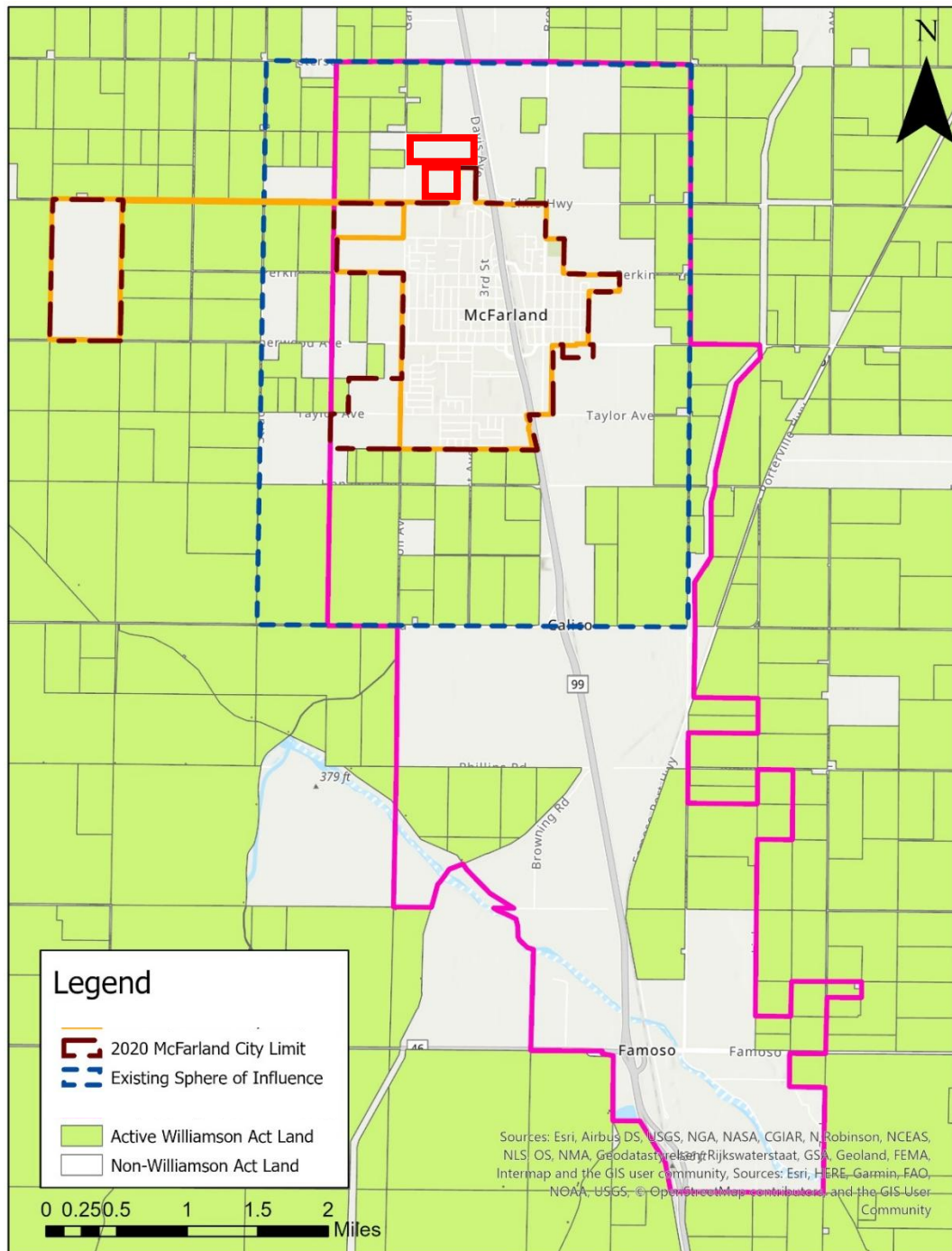
Assessor's Parcel Number (APN)	Acreage	General Plan Land Use Designation [Temporary]	General Plan Land Use Designation [Amended for Annexation #21]	Pre-Zoning
060-030-08	39.09	Agriculture	General Commercial	C-2
060-030-12	84.26	Agriculture	General Commercial	C-2
Total	123.35	Acreage includes future internal road rights-of-way		
Boundary Roads	0.96	Acreage of adjoining boundary road right-of-way (Davis Ave.)		
Grand Total	124.26	Acreage includes adjoining boundary road right-of-way		

Figure 5: Assessor's Parcels in Annexation #21 Area



Source: Kern County GIS

Figure 6: Williamson Act Lands within and around McFarland's Sphere of Influence

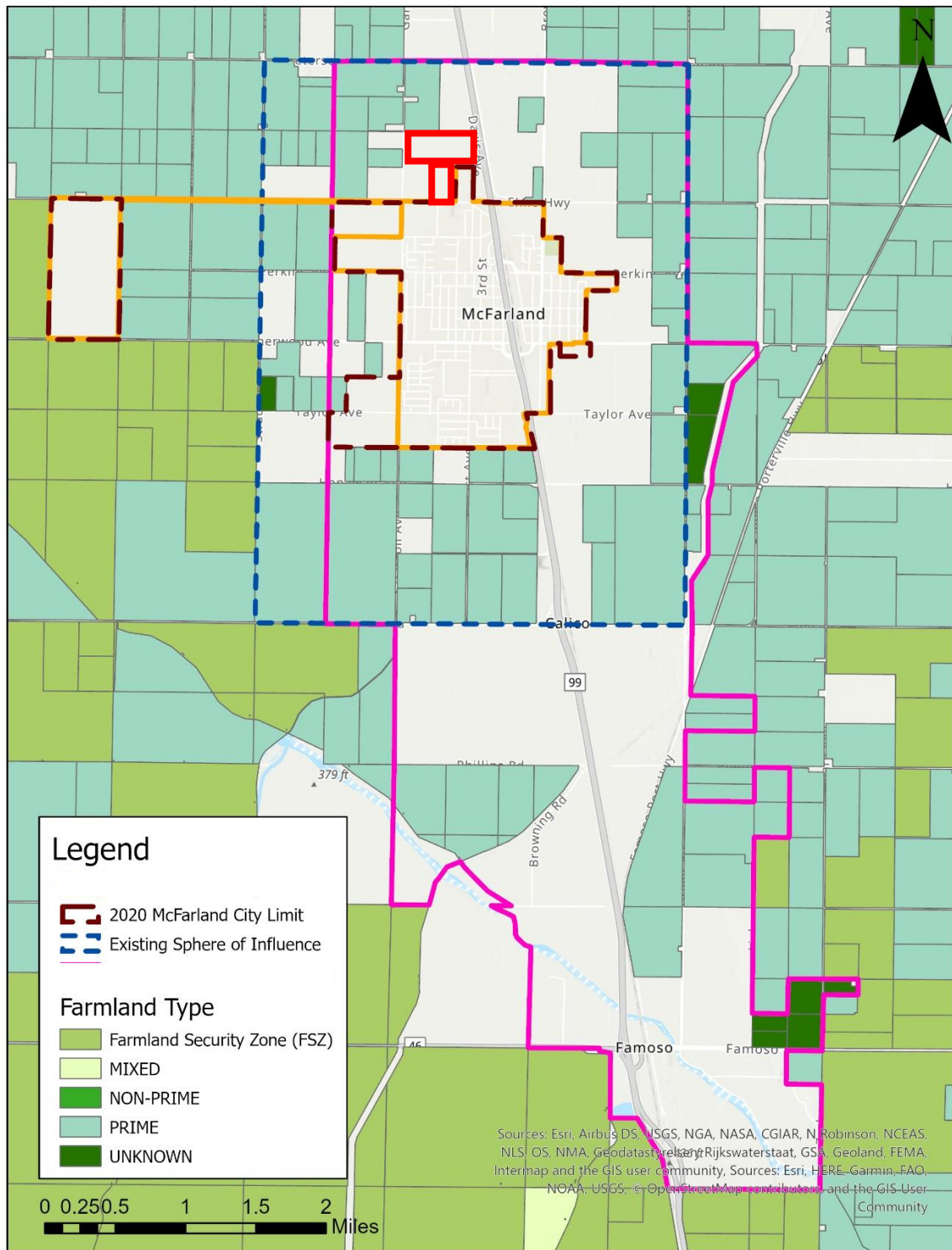


Source: Kern County GIS



Annexation #21 Area

Figure 7: Types of Farmland in McFarland's Sphere of Influence



Source: Kern County GIS



Annexation #21 Area

1.9.3 Annexation #21: Distribution of Land Uses

The proposed project is envisioned to be developed within one of the flexible zoning districts defined in the City's Municipal Code. It is anticipated that multiple forms of housing that can meet the needs of households within a range of income groups, a variety of commercial retail, office, and ancillary uses, as well as recreational and entertainment activities may be implemented to be consistent with the provisions of the Municipal Code. However, the exact combination of uses and sizes are to be determined in the future. The pre-zoning has assigned to the parcels McFarland's zoning designations that would become applicable following annexation of the area. This is consistent with the Cortese-Knox-Hertzberg Act (Gov't Code Sections 5600 et seq.), which requires that parcels proposed for annexation are "pre-zoned" prior to annexation.

1.9.4 Compatibility of Proposed Land Uses in Annexation #21 Area with McFarland General Plan

The vision for the proposed development in Annexation #21 Area (which its pre-zoning reflects) will be compatible with the residential and commercial land uses within the part of the city limit that the proposed development project area adjoins. The following are noteworthy:

- Annexation #21 will adjoin existing City boundary thereby avoiding leap-frog development.
- The development site is contiguous with the built-up area of North McFarland. This would limit travel distances for residents between the proposed development and other destinations in the City thereby limiting environmental impacts in the form of energy consumption and pollution related to travel.

Review for intended vs. historic use of land reveal the following:

- Agricultural lands in McFarland are important in that they provide commodities that generate local jobs and income, contribute to the local character of the City, and create habitat for wildlife. McFarland recognizes the economic and cultural importance of agriculture for the community and continues to actively preserve and protect farmland, particularly Williamson Act Parcels.
- Parcels in the Annexation #21 area have in recent years been partially under temporary agricultural use and adjoin other parcels that accommodate housing and other structures related to farming activities. However, the parcels were neither under Williamson Act contract, as Figure 6 shows, nor are they designated prime farmland, unique farmland, or farmland of statewide importance as Figure 7 shows. Consequently, Annexation #21 parcels have prior intended use for urban development as are other parcels in its immediate vicinity. Therefore, conversion of the parcels to urban uses is consistent with the long-term intent for use of the land to accommodate the needs of a growing population thereby also contributing potentially to alleviating the acute housing shortage in the State.

Reviews for compatibility with the McFarland General Plan reveal the following:

- Annexation #21 adjoins a residential area according to the Land Use Map of the 2040 General Plan. Refer to Figure 2 for the citywide land use map and Figure 4 for a close-up of project area

land use designations under the General Plan. The group of parcels being converted into a **Residential Development Plan** (*Parcels 060-030-08 & 060-030-12*), are to accommodate a variety of uses including residential, commercial, and community uses in addition to an internal network of roads. Development review in the future would assure that land uses would be compatible with each other.

- Annexation #21 Area is wholly outside the 2022 City limits but is within McFarland's sphere of influence. Refer to Figure 2 and Figure 4. This would require modification to the boundaries of the City limits via the proposed annexation process.
- Since the project area falls within a section of the City's sphere of influence that already has similar and compatible land use designations, the EIR for the 2040 General Plan covers the area of proposed development.
 - *The development proposal would, however, trigger a need for change to area land use in the General Plan to the appropriate, compatible land uses.*
 - *The circumstances qualify for tiering the environmental documentation for the annexation off the General Plan EIR for a Negative Declaration for the proposed development.*
- The primary land uses intended under the project area's pre-zoning are consistent with the 2040 McFarland General Plan. Specifically, they are directly compatible with or offer the potential to meet the following policies among others:
 - Policy HO 1.3.1: Accommodate the City's housing need over the life of the General Plan.
 - Policy HO 1.3.3: Locate new residential developments near amenities such as grocery stores, public parks, and schools.
 - Policy HO 2.2.2: Provide housing alternatives to community residents.
 - Policy HO 3.1.1: Increase affordable housing production.
 - Policy LU 1.1.1: Expand the range of allowable housing types and areas in which they may be built.
 - Program LU 1.2.2.1: Establish strategic mixed-use nodes of commercial and office uses to serve nearby neighborhoods (along Elmo Highway).
 - Policy LU 1.4.1: Preserve open space in new residential developments.
 - Policy LU 2.1.2: Prohibit leapfrog development.
 - Objective CIR 1.5: Provide a supportive environment for active transportation users.
 - Objective CIR 2.2: Improve connections and accessibility for all modes of transportation including walking, bicycling, and public transit.
 - Policy CIR 2.2.2: Improve accessibility for all ages and needs.
 - Objective CIR 3.1: Reduce Vehicle Miles Traveled (VMT).
 - Objective CIR 3.2: Increase pedestrian and bicycle mode share.
 - Policy HTH 2.1.1: Promote alternative modes of transportation for short distance trips.
 - Policy OS 1.1.1: Provide park spaces within a quarter mile of residential neighborhoods.
 - Policy OS 1.2.1: Enhance pedestrian and vehicular access to open space.

- Policy EJ 1.1.1: Address air pollution and its sources.
- Objective 3.2: Link parks, schools, and other public facilities citywide.
- Policy EJ 4.1.1: Promote physically active lifestyles.

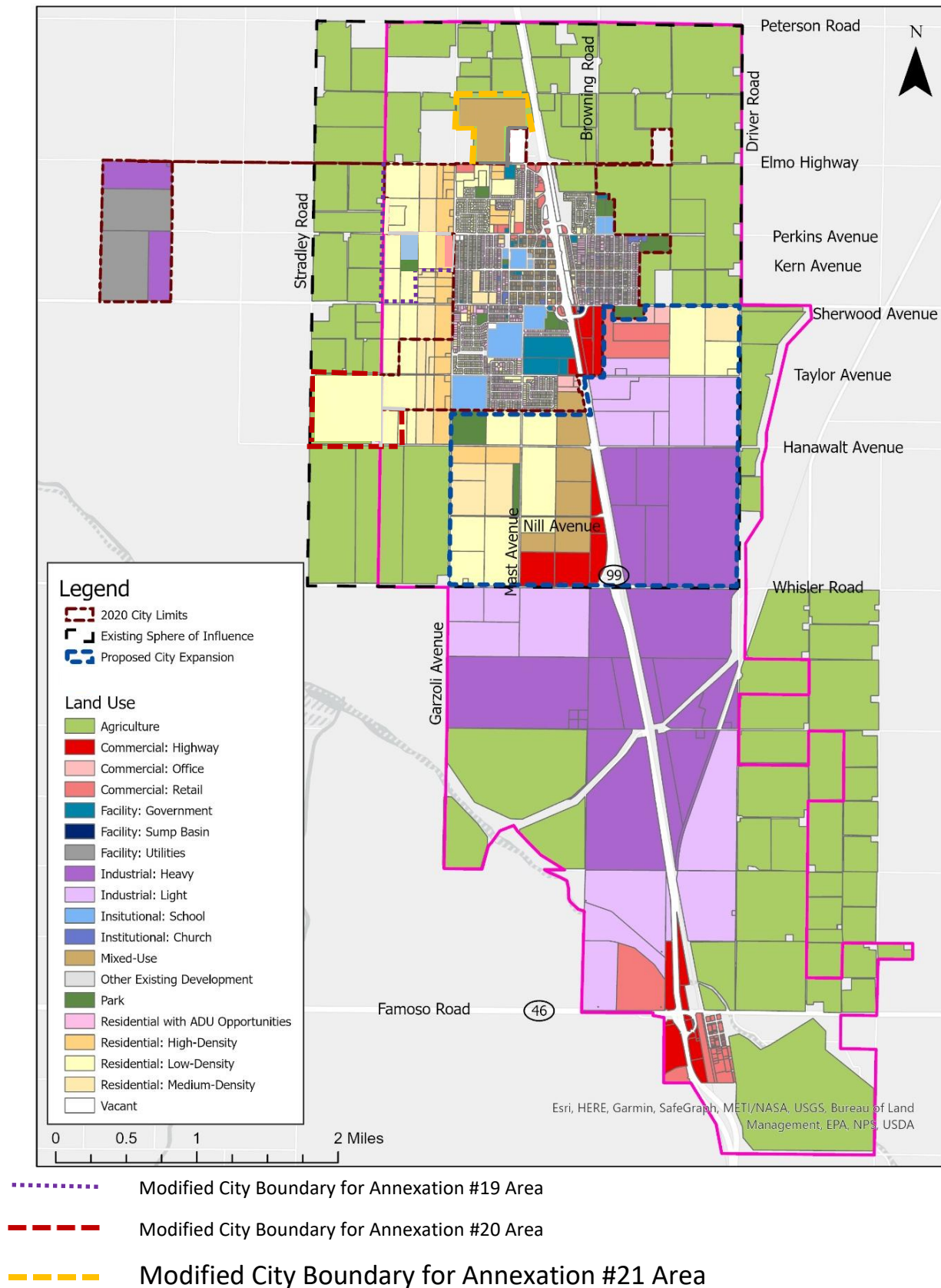
1.9.5 Modifications to City Boundary and Land Uses in Annexation #21 Area

Figure 8 shows the General Plan Land Use Map with two sets of modifications: (a) to City boundaries on the north side to include Annexation #21 Area; and (b) for potential land use designations (tentatively captured as “mixed-use” as a surrogate for the potential future mixture of uses) on affected parcels.

Table 1 identified the key changes to land uses from the original land use map. The following are noteworthy from that table and the modified land use map for the General Plan:

- The parcels of the annexation area were previously under agricultural use. They are modified to tentatively capture the potential mixture of uses.
- Upon the amendment to the General Plan and annexation, the new City boundary would wrap around the Annexation #21 parcels as Figure 8 depicts.

Figure 8: Modified McFarland City Boundary and Land Use on General Plan Land Use Map



1.10. Other Required Agency Approvals

Externally, the City will consult with Kern County LAFCO for approval. Besides LAFCO, no other external agency is required to approve the annexation project.

Internally, pertinent departments of the McFarland city government will conduct reviews of the application in accordance with established procedures of the City and make recommendations to the Planning Commission. Ultimately, the City Council will act with consideration of input from the Planning Commission in giving authorization to initiate annexation.

1.11. Native American Consultation

Consistent with regulations of the State of California (e.g., SB 18, AB 52, et al), the project team initiated consultation with Native American Tribes likely to be traditionally and culturally affiliated with the project area as part of the General Plan EIR process. With assistance from the Native American Heritage Commission, the project team identified nineteen Native American Tribes and contacted each via a letter in 2021. The Appendix to section 1.6 of the Final Program EIR on the 2040 McFarland General Plan includes a list of Tribes contacted and responses received, if any, as well as copies of the letters sent to the Tribes. Overall, responses indicate the project area is outside ancestral homes for which the Tribes did not request consultation.

1.12. Summary Of Environmental Factors Potentially Affected

In accordance with Section 15125 of the CEQA Guidelines, the Program EIR on the 2040 McFarland General Plan analyzed the programmatic and cumulative environmental impacts that would possibly result from the adoption of the 2040 McFarland General Plan, which includes the long-term vision, policies, and programs for housing. This section identifies the required topics of discussion. Subsections of the next section summarize the respective impacts of the proposed Plan under these topics. Specific environmental conditions relate to individual topics and detailed discussion of impacts are available in sections 4.1 through 4.20 of the Final EIR. The topics include the following:

- | | | |
|----------------------------|--------------------------|-----------------------------|
| ○ Aesthetics | ○ Hydrology and Water | ○ Utilities |
| ○ Agricultural Resources | Quality | ○ Energy |
| ○ Air Quality | ○ Land Use and Planning | ○ Tribal Cultural Resources |
| ○ Biological Resources | ○ Mineral Resources | ○ Wildfire |
| ○ Cultural | ○ Noise | ○ Mandatory Findings of |
| ○ Geology and Soils | ○ Population and Housing | Significance |
| ○ Greenhouse Gas Emissions | ○ Public Facilities | |
| ○ Hazards and Hazardous | ○ Recreation | |
| Materials | ○ Transportation | |

2.0 Evaluation of Environmental Impacts

This section presents a summary of the analyses on the potential environmental impacts that may result from the proposed project. For the evaluation of potential impacts, the questions in the Initial Study Checklist (Section 1.1 through 1.9) are stated and answers are provided according to the analysis undertaken as part of the Initial Study. The analysis considers the project's short-term impacts (construction-related), and its operational or day-to-day impacts. For each question, there are four possible responses, which are listed in increasing order of severity; they are:

1. **No Impact.** Future development arising from the project's implementation will not have any measurable environmental impact on the environment and no additional analysis is required.
2. **Less than Significant Impact.** The development associated with project implementation will have the potential to impact the environment; these impacts, however, will be less than the levels or thresholds that are considered significant and no additional analysis is required.
3. **Potentially Significant Unless Mitigated.** The development will have the potential to generate impacts which may be considered as a significant effect on the environment, although mitigation measures or changes to the project's physical or operational characteristics can reduce these impacts to levels that are less than significant.
4. **Potentially Significant Impact.** Future implementation will have impacts that are considered significant, and additional analysis is required to identify mitigation measures that could reduce these impacts to less than significant levels.

The summary tables that follow list the four possible responses in decreasing order of severity for each of the required topics of discussion.

2.1 Aesthetics

Would the proposed plan:	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Have a substantial adverse effect on a scenic vista?				X
2. Substantially damage scenic resources including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?				X
3. In non-urbanized area, substantially degrade the existing visual character or quality of public views of the site and its surroundings? If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?				X
4. Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?			X	

AE – 1: There are no officially designated scenic vistas or viewsheds in the City of McFarland. As a result, the Annexation #21 project (Project) will have **no effect** on scenic vistas.

AE – 2: There are no officially designated State scenic highways in the City of McFarland nor are there any National or California Historic Landmarks in the City. The closest eligible place is the Friant-Kern Canal, which is eligible for National Register of Historic Places (NRPH). The Project will have **no effect** on any scenic highways or historic landmarks.

AE – 3: The proposed developments in the Project would be contiguous to the City and the development review process will assure preservation of the visual character of the City. The Project will have **no negative effect** on the visual character of the City.

AE – 4: Build-out of developments from the Project would create new, but minor sources of glare and light. Any new lighting installed under the Project would increase safety and security for residents and visitors and result in a **less than significant impact**.

2.2 Agricultural Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?			X	
2. Conflict with existing zoning for agricultural use, or a Williamson Act contract?			X	
3. Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?				X
4. Result in the loss of forest land or conversion of forest land to non-forest use?				X
5. Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?			X	

AG – 1: Agricultural lands in McFarland are important in that they provide commodities that generate local jobs and income, contribute to the local character of the City, and create habitat for wildlife. While some designated urban land under temporary agricultural use may be converted to urban land uses under the Annexation #21 project (Project), the parcels of land under consideration are not under Williamson Act contract nor are they designated prime farmland, unique farmland, or farmland of statewide importance. Overall, use of the land for its intended urban purpose would result in a **less than significant** effect.

AG – 2: McFarland recognizes the economic and cultural importance of agriculture for the community and continues to actively preserve and protect farmland, particularly, Williamson Act Parcels. Annexation #21 project area is not under contract and thus its conversion to housing in order to accommodate the growing population in the long term would not result in loss of Williamson Act land. Therefore, the Project will have a **less than significant** impact on zoning and Williamson Act Parcels.

AG – 3: There is no forest land or timberland zoned for timberland production within the City of McFarland. The Project will have **no impact** on forest or timberland.

AG – 4: There is no forest land within the City of McFarland. The Project would have **no impact** on the loss of forest land to non-forest use.

AG – 5: Agricultural resources are directly threatened by urban development as well as urban growth. McFarland is committed to preserving its agricultural resources; however, while long term buildout of housing may impact the agricultural environment by changing the activities occurring on adjacent properties, Annexation #21 parcels have prior designation for urban development as are many of the parcels in the immediate vicinity. This would cause the overall impact to be **less than significant**.

2.3 Air Quality

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Conflict or obstruct implementation of the applicable air quality?			X	
2. Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard?			X	
3. Expose sensitive receptors to substantial pollutant concentrations?			X	
4. Result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?			X	

AQ– 1: McFarland, like the rest of the San Joaquin Valley area, is in attainment with the federal PM 10 standard, but not with the federal PM 2.5 standard, and the area is not in attainment with state PM 10 or PM 2.5 standards, making the area not in attainment with federal nor with state ozone standards. Features within the Annexation #21 project (Project) promote contiguous growth with intensification of development, thus increasing the use of alternatives to the auto like walking, biking, and transit causing the overall impact to be **less than significant**.

AQ – 2: The SJVAPCD has published two state implementation plans (SIPs) which address ozone and particulate matter, for which the Basin fails to meet attainment standards. Housing Elements are typically considered consistent with SIPs if they do not increase population or VMT above that projected in the Regional Transportation Plan/ Sustainable Communities Strategy (RTP/SCS). The Project does not exceed these growth assumptions. The SJVAPCD also published a CEQA assistance document, the “Guidance for Assessing and Mitigating Air Quality Impacts” (GAMAQI) which provides specific mitigation measures to be applied to projects in the Basin. Projects in the City, such as subdivisions will undergo project level CEQA review and are subject to the provisions of the GAMAQI. Overall, the Project will have a **less than significant** impact.

AQ – 3: The Project could contribute to the existing violation of several air quality standards or contribute to an existing or projected air quality violation; however, the air basin covers a large region

and includes many large agricultural operations and major urban areas including the City of Fresno. The Project includes several policies and actions that will help to mitigate future air pollutant emissions and protect sensitive residential receptors such as nursing homes. Overall, the Project will have a **less than significant** impact.

AQ– 4: Considering the small size and rural location of the City of McFarland and the separation of incompatible uses, the Project will **not have a significant impact** on the exposure of substantial numbers of people to emissions.

2.4 Biological Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?			X	
2. Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or US Fish and Wildlife Service?				X
3. Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?			X	
4. Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?			X	
5. Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?				X
6. Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?			X	

BIO– 1: McFarland is home to a few species that have been historically protected under federal and state regulations. Four species that have been on and off the endangered and threatened species lists

over the past years include the Swainson's hawk (*Buteo swainsoni*), Burrowing owl (*Athene cunicularia*), Tricolored Blackbird (*Agelaius tricolor*), and the San Joaquin Kit Fox (*Vulpes macrotis mutica*). Impacts to these species will be mitigated from the federal and state regulations. Furthermore, the Annexation #21 project (Project) does not propose development in existing wildlife or natural habitat areas. While, infill development is prioritized, new development will avoid sensitive areas, and areas of the City that are environmentally sensitive are intended to be preserved resulting in a **less than significant** impact to protected species.

BIO – 2: There are no wetlands or riparian habitats or other sensitive natural communities in McFarland; therefore, the Project will have **no impact** on any riparian habitat or other sensitive natural community.

BIO – 3: The City is nearly surrounded by croplands and Williamson Act lands and the policy is to preserve prime farmland, which controls the development envelope. Otherwise, the regional geography poses low fire risk to McFarland, the City lacks wetlands, forested areas, or other sensitive habitat that might hinder development. While there is a slight potential for interruption of the hydrological cycle with impervious surfaces that come with urban development, the impact will be **less than significant**.

BIO – 4: The Project could result in some impact if new development would interfere with movement of species through corridors, migration patterns, or affect their ability to reach breeding locations, but any impact would be **less than significant**.

BIO – 5: The Project will **not conflict** with any local policies or ordinances protecting biological resources.

BIO – 6: There are no adopted Habitat Conservation Plans, Natural Community Conservation Plans, or other approved local, regional, or state habitat conservation plans that are relevant in this context. Even unforeseen possibilities are considered **less than significant**.

2.5 Cultural: Archeological and Historical Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Cause a substantial adverse change in the significance of a historical resource pursuant to § 15064.5?				X
2. Cause a substantial adverse change in the significance of an archeological resource pursuant to 15064.5?			X	
3. Disturb any human remains, including those interred outside of formal cemeteries?			X	

CULT– 1: McFarland does not have any officially designated historic resources leading to a conclusion of **no impact**. Furthermore, the Annexation #21 project (Project) seeks to preserve non-designated historic resources.

CULT – 2: Construction activities associated with buildout of the Project could cause a significant impact to archaeological resources in the plan area by potentially damaging or disturbing as yet undiscovered archaeological deposits through the placement of fill and soil compression. Therefore, the potential for encountering archeological resources could exist in some sections of the City, however the Project overall causes a **less than significant** impact.

CULT – 3: Historically, Native Americans inhabited the region, and historically significant sites within the region have been discovered. There exists the potential of significant impacts if there were unknown sites of human remains discovered during the build-out of the Project. There are no known such sites in key growth areas, resulting in a **less than significant** impact. If any were to be discovered, impacts would both be significant and unavoidable. In the event human remains are discovered during the build-out of the Project, construction must be stopped, and a qualified coroner must be contacted to determine if the remains are of Native American origin. If the coroner makes this determination, the coroner should contact the Native American Heritage Commission within 24 hours.

2.6 Geology and Soils

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault?			X	
2. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving strong seismic ground shaking?			X	
3. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving seismic related ground failure, including liquefaction?			X	
4. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving landslides?			X	
5. Result in substantial soil erosion or the loss of topsoil?			X	
6. Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse?			X	
7. Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial direct or indirect risks to life or property?			X	
8. Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?			X	

9. Directly or indirectly destroy a unique paleontological resource or site or unique geological feature?

X

GEO– 1: Seismic hazard mapping shows that the City has a low seismic hazard potential yet it is at moderate risk for earthquake vulnerability. The closest active fault is six miles west while the closest active and potentially hazardous fault zone is White Wolf Fault Zone, located 55 miles south of McFarland. The White Wolf Fault Zone last erupted in 1952. Therefore, the Annexation #21 project (Project) has a **less than significant** effect.

GEO – 2: Seismic hazard mapping shows that the City has a low seismic hazard potential yet it is at moderate risk for earthquake vulnerability. McFarland has a 25% to 30% chance of experiencing an earthquake greater than magnitude 5.0 within the next 20 years and a 50% to 60% chance of experiencing an earthquake greater than magnitude 5.0 within the next 30 years. Therefore, the Project would place few to no properties in danger of collapse or lives at risk due to ground shaking, causing a **less than significant** impact.

GEO – 3: Liquefaction is the conversion of soil into a fluid-like state. McFarland is not within an area identified as having the potential for liquefaction. Therefore, the probability of loss of life or property due to liquefaction is **less than significant**.

GEO– 4: Earthquake-induced landslide and slope failure occurs when steep slopes composed of weak materials fail because of ground shaking caused by an earthquake. McFarland is not in an area identified as having the potential for earthquake-induced landslide or slope failure. Therefore, the Project will create **less than significant** risk of landslides.

GEO – 5: McFarland’s largest economic sector is agriculture. As most agricultural operations take place outside the built-up area of McFarland, the Project would create **less than significant** loss of topsoil.

GEO – 6: McFarland is not in an area identified as having the potential for earthquake-induced landslide or slope failure or as having the potential for liquefaction. Subsidence typically occurs due to the withdrawal of groundwater, oil, natural gas, or other resource extractive activities. The nearby City of Delano experienced subsidence caused largely by groundwater pumping of the deep aquifer system during the 1950s and 1960s. Although McFarland is at some risk for future ground failure as it is affected by subsidence with seismic ground shaking due to historic water withdrawal, and existing subsidence conditions, the Project’s impact would be **less than significant**.

GEO– 7: Soils susceptible to expansion are high in clay content as they are able to absorb and retain water leading to volume disparities between wet and dry states. The City of McFarland contains sandy soils with little or no clay content (Olive et al., 1989) which will not expand when inundated with water. Therefore, the Project creates **less than significant** risk of loss of life or building damage due to location on expansive soils.

GEO – 8: The City of McFarland relies primarily on the collection and treatment of wastewater through a city-wide sewer system. The City does not rely heavily on the use of septic tanks. In the event that septic tanks are needed to collect wastewater, the nature of the soil in McFarland would adequately support septic tank infrastructure, resulting in a **less than significant** impact.

GEO – 9: McFarland is not known to have paleontological resources. However, construction activities associated with buildout of the Project could result in unearthing paleontological resources.

In anticipation of this slim eventuality, the City of McFarland has adopted the policy that “in the event that archeological or paleontological resource is unearthed or otherwise discovered during construction related activities associated with the Project, all work must be suspended until a qualified archeologist is consulted.” Thus, the Project has a **less than significant** impact.

2.7 Greenhouse Gas Emissions

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Generate GHG emissions, either directly or indirectly, that may have a significant impact on the environment?			X	
2. Conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing the emission of GHGs?			X	

GHG – 1: The Annexation #21 project (Project) is envisioned to increase development density which can reduce greenhouse gas emissions resulting in a **less than significant** effect.

GHG – 2: The Project remains consistent with the 2040 General Plan and other relevant policies and plans related to the regulation of GHG emissions. Therefore, the Project results in a **less than significant** impact.

2.8 Hazards and Hazardous Materials

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?			X	
2. Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?			X	
3. Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?			X	
4. Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?			X	
5. For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?				X
6. Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?				X
7. Expose people or structures, either directly or indirectly, to a significant risk of loss, injury or death involving wildland fires?			X	

HAZ– 1: The transport, use, and disposal of hazardous materials are primarily associated with industry. The Annexation #21 project (Project) focuses primarily on residential, commercial, and entertainment activities and supporting uses so the impact is **less than significant**.

HAZ – 2: Certain industrial and commercial land uses have the potential to create a significant hazard in upset or accident conditions if they involve the use, production, or transport of hazardous materials; however, the Project focuses on retail and service in addition to residential uses resulting in a **less than significant** impact on the environment. Furthermore, this projects is not the type to require CEQA review and mitigation of impacts associated with hazardous materials. In the case that the release of hazardous materials occurs, the City should collaborate with the County, following protocol from the County's Hazardous Materials Area Plan to carry out a study to evaluate the nature and extent of the contamination, and the potential threat to public health and/or the environment.

HAZ – 3: Most existing and proposed schools are located beyond the quarter-mile threshold from anticipated land uses. The Project focuses on uses that are far from proposed industrial uses resulting in a **less than significant** impact on the environment

HAZ– 4: According to an EnviroStor search conducted in 2019, there were three DTSC cleanup sites within City limits and one cleanup site within the planned annexation south of McFarland. The Project will not change the existing land uses on the contamination sites without mitigation. Additionally, there is a potential for aerially deposited lead (ADL) soil contamination along Highway 99. Projects associated with development along Highway 99 should include soil sampling to test for ADL. Other projects (but not this project) might require CEQA review and mitigation of impacts associated with hazardous materials. Therefore, the Project will create **less than significant** hazard to the public or the environment.

HAZ – 5: While four airports fall within the relative vicinity of McFarland, only three are relatively impactful. Delano Airport's Sphere of Influence extends south to the border of Elmo Highway, thus providing a constraint to potential development north of that area. However, Delano Municipal Airport (DLO) is an uncontrolled, general aviation airport with a record of low-activity; it primarily serves local light aviation, including flight training and private aircraft, rather than commercial traffic thereby posing little to no conflict with the project area. There is no private airstrip within the Project Area. While no training or other significant military flightpaths cross over McFarland, Edwards Air Force Base, the nearest military installation, has some potential to impact safety in McFarland. Naval Air Warfare Station China Lake could also potentially effect aircraft hazards. The Project will **not impact** airport use.

HAZ – 6: The Project aligns with the General Plan which ensures collaboration with Kern County on the development and implementation of a Disaster and Emergency Preparedness Plan (ERP) as well as supports efforts outlined in the existing McFarland Local Hazard Mitigation Plan. The Project does **not impact** implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan.

HAZ– 7: McFarland is not included in Local, State or Federal Responsibility Areas or the projected Sphere of Influence within the Fire Hazard Severity Zones. While the City does not lie within a CAL FIRE recognized Fire Hazard Severity Zone, urban structure fires remain a concern and steps to prepare for an emergency will benefit all residents. Additionally, the City of McFarland sits on land designated as Wildland-Urban Interface by the USGS, or the area where significant vegetation or fuel sources lie near human activity. The Sequoia National Forest lies approximately 30 miles to the east of McFarland, and

that eastern half of Kern County qualifies as a significant fuel source and an area of significant fire probability, with many areas falling in a High or Very High Fire Hazard Zone. Although large wildfires are unlikely near McFarland, caution is still warranted due to significant potential fuel sources in the area including agricultural waste, liquid fuel, gaseous accelerants, and other significant local point sources of impact in a city of its size. The Project will expose people or structures, either directly or indirectly to a **less than significant** risk of loss, injury, or death involving wildland fires.

2.9 Hydrology and Water Quality

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality?			X	
2. Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?			X	
3. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would result in substantial erosion or siltation on- or off-site?			X	
4. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site?			X	
5. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?			X	
6. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of			X	

impervious surfaces, in a manner which would impede or redirect flood flows?	
7. In flood hazard, tsunami, or seiche zones, risk release of pollutants due to project inundation?	X
8. Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?	X

HY– 1: Future development associated with the buildout of the Annexation #21 project (Project) could negatively affect the quality of surface waters. Construction activities, which include grading, excavation, and other earthmoving activities, could expose soils, which can be eroded and deposited into nearby water sources. Increased sedimentation and turbidity from storm water runoff could lead to lower oxygen levels and increased algal growth, which could harm aquatic life. Post-construction impacts to water quality and waste discharge are due to an increase of impervious surfaces creating changes to storm water amount and quality. An increase of impervious surfaces also could lead to an increase of pollutants that enter storm water runoff. Urban runoff can potentially carry oil and grease, metals, sediment, pesticide, and chemical residues from roadways, parking lots, and rooftops, depositing them into nearby waterways. Development from the Project is required to comply with State and local water quality regulations that are designed to protect water quality during construction. Complying with the standards and regulations will prevent the Project from violating any water quality standards related to waste discharge. Therefore, the Project’s impact will be **less than significant**.

HY – 2: The future development in the Project area would result in an increase in impervious surfaces which may interfere with groundwater recharge. However, regulations for stormwater require various measures that aim to improve on-site retention and drainage improvements, which when adhered to should result in a **less than significant** impact.

HY – 3: Development of the Project would involve vegetation removal, earth excavation and grading, and the construction of new structures. These activities could have an impact on the drainage pattern through an increase in erosion from construction activities and an increase in impervious surfaces. However, erosion control measures are to be implemented and regulated for any proposed project greater than one acre resulting in a **less than significant** level. Individual projects are also to mitigate any on-site or off-site erosion impacts.

HY– 4: Build-out of the Project will increase the number of impervious surfaces within the City. Drainage patterns have the potential to be altered through an increase in the rate and volume of stormwater runoff due to the increase in impervious surfaces. McFarland owns nine sump basins for flood and storm control; however, additional sump basins have been identified for future development. This would help to alleviate potential runoff from developments to a **less than significant** level.

HY – 5: An increase in impervious surfaces from the development of the Project could result in an increase in stormwater runoff and pollutants within the stormwater. The increased pollutants include oil

and grease, metals, sediments, and pesticides from the increase in roadways, parking lots, rooftops, and other impervious surfaces. The water quality from stormwater runoff is regulated by the Central Valley Regional Water Quality Control Board (CVWQCB) and the municipal stormwater requirements in the McFarland Storm Drain Master Plan. These requirements and design features aid in offsetting the potential increase in stormwater from increase in impervious surfaces to a **less than significant** level.

HY – 6: An increase in development under the Project could result in alterations to water courses as retention walls, fences, and other structures are situated on land. However, site grading and design guidelines are meant to guard against unnecessary redirection of natural flow patterns, call for creation of retention basins, and preservation of streams and creeks, resulting in an overall **less than significant** impact. Furthermore, individual projects are to undergo project-level analysis to determine if they impede or redirect flood flows and mitigate them, as necessary.

HY– 7: McFarland does not fall within tsunami or seiche zones. However, assessor’s parcel data indicates approximately 457 parcels exist within the 100-year floodplain and 1,081 parcels exist within the 500-year floodplain. These properties account for 55% of homes in McFarland. Approximately 2,380 people live within the 100-year floodplain and 5,540 live within the 500-year floodplain. The Project limits additional residential growth in identified 100-year or 500-year flood plains without appropriate mitigation and the location of this Project is not among them, resulting in a **less than significant** impact.

HY – 8: An increase in development under the Project could increase surface runoff, its pollution, and subsequent degradation of water supply sources. McFarland is in a region with perennial shortage of water and a depleting groundwater aquifer. Growth in people and activities is likely to exacerbate the situation. CVWQCB regulates water quality while Southern San Joaquin Municipal Utility District (SSJMUD) protects and manages groundwater for sustainability ensuring the Project’s impact remains **less than significant**. The Project also remains consistent with SSJMUD’s Sustainable Ground Water Management Plan.

2.10 Land Use and Planning

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Physically divide an established community?			X	
2. Cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?				X

LU – 1: The Annexation #21 project (Project) does not include expansion of growth on both sides of Highway 99 which already physically divides the community. To maintain the City’s small-town character and preserve open space, the Project is contiguous to existing development. The proposal in the General Plan to create neighborhood centers and mixed-use arterials, enhanced mobility options for all modes of transportation, and increasing connectivity in the area and throughout the City, would result in a **less than significant** impact.

LU – 2: The Project does **not conflict** with existing land use plans. The Project remains consistent with the 2040 General Plan and updated Zoning Ordinance and Zoning Map.

2.11 Mineral Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?			X	
2. Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, Residential Development Plan, or other land use plan?			X	

MR – 1: Mineral extraction operations do not exist in the City of McFarland, but there are operations within Kern County. The City has restrictions in its municipal code that do not allow mining operations within McFarland. However, expansion in physical development would require extraction of stones, gravel, and sand, which might come from other parts of the region. Therefore, buildout of the Annexation #21 project (Project) could result in a **less than significant** loss of known mineral resources.

MR – 2: As referenced under MR-1, there are no existing mining operations in the City of McFarland. However, the need for building stones, gravel, and sand during expansion in physical development could potentially deplete a local quarry. Therefore, buildout of the Project could result in a **less than significant** loss of a locally-important mineral resource recovery site.

2.12 Noise

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?			X	
2. Result in exposure of persons to or generation of excessive ground-borne vibration or ground-borne noise levels?			X	
3. For a project located within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?				X

NOISE– 1: To accommodate future growth, the Annexation #21 project (Project) proposes the conversion of some vacant land to residential facility uses. Noise-sensitive land uses, including open space, public facilities, and residential land uses are proposed outside of normally or clearly acceptable ranges of noise. Furthermore, the proposed land uses do not expose existing sensitive receptors to an unacceptable range of noise. However, with growth in population and activities, there is a chance that noise levels would increase. Therefore, the Project could cause **less than significant** generation of noise levels in excess of the established standards. Additionally, project implementation is to take this issue into consideration and mitigate any potential noise impacts.

NOISE – 2: Ground-borne vibration and noise levels in McFarland are primarily associated with vehicular traffic along SR 99. The railroad is also a significant source of intermittent noise, but its 60 dB contour is entirely contained within the SR 99 60 dB contour. The Project, consistent with the 2040 General Plan,

does not prioritize residential development along SR 99 and within the 60 dB contour. Sensitive land uses are located outside of the unacceptable noise ranges. However, increased activity under the Project could generate additional movement of heavy vehicles that could impact ground vibration. Nevertheless, the Project would **less than significantly** expose people to, or generate, excessive ground-borne vibration or ground-borne noise levels. Furthermore, implementation of the Project is to take this issue into consideration and mitigate any potential noise impacts.

NOISE – 3: There are no aircraft operations, including private airstrip, public airport, or public use airport in the City of McFarland. The closest airport is the Delano Municipal Airport, just over four miles to the north. The 60 dB noise contours calculated for this airport do not extend to McFarland, nor to its planned expansion areas. Therefore, no persons residing or working in the Project area would be exposed to excessive noise levels associated with a private airstrip, public airport, or public use airport, resulting in **no impact**.

2.13 Population and Housing

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?				X
2. Displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?				X

POP– 1: The Annexation #21 project (Project), falls under the 2040 General Plan, which used the cohort-component method of population projection according to State of California guidelines to calculate population growth and number of households. The City of McFarland could need to accommodate up to about 4,500 additional housing units by 2040 in the five targeted key growth areas. This is to meet the needs of natural population increase and those that the target for jobs can induce by 2040 under the General Plan. The City, however, only has to meet a RHNA allocation of 244 units within the 2023-2031 cycle and can accommodate the additional housing units through a combination of infill, mixed-use, and ADU development in the downtown and vicinity plus key housing sites. This Project falls outside one of the key growth areas for new housing but can nevertheless contribute to meeting the allocated need therefore causing **no impact**.

POP – 2: The General Plan can meet population growth and related housing needs through the reoccupation of existing vacant units, redevelopment of existing units in “bad” condition, and developing new units. This Project does not necessitate the displacement of existing housing units, but rather can add to the growth and improvement of the housing stock by constructing new units. It does not involve redeveloping existing units in less than desirable conditions that could displace some occupants even if temporarily. Since the Project would not trigger displacement of people or existing housing units that would necessitate the construction of replacement housing elsewhere, it would have **no impact**.

2.14 Public Facilities

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
Result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for the following:				
1. Fire protection?			X	
2. Police protection?			X	
3. Schools?			X	
4. Parks?			X	
5. Other public facilities?			X	

PS – 1: McFarland does not lie in any identified fire hazard severity zone. However, the Sequoia National Forest lies approximately 30 miles to the east of McFarland, and that eastern half of Kern County qualifies as a significant fuel source and an area of significant fire probability, with many areas falling in a High or Very High Fire Hazard Severity Zone.

Growth in population and activities have the potential to increase the risk of urban fires which could tax the ability of Fire Protection and Emergency Services. There building standard that the Annexation #21 project (Project) must follow are meant to reduce the risk of fire on houses in McFarland, resulting in a **less than significant** impact.

PS – 2: Population growth has the potential to impact the ability of police services. Currently, the City of McFarland meets the FBI target of one officer per 1,000 residents and with the addition of the project, the City can maintain the standard officer-to-resident ratio. Therefore, the Project would have a **less than significant** impact.

PS – 3: The current teacher to student ratio (1:24) is lower than the national average (1:30). Construction of a new elementary school in 2016 increased facility capacity to 3,804. While the Project

has the potential to increase population, the Project will have a **less than significant** effect on school capacity if it allocates space for additional school facilities.

PS – 4: The Project will have a **less than significant** impact on parks. Refer to the Recreation section (section 2.15) for more details.

PS – 5: The Project has the potential to increase population which would likely increase demand for library services in excess of existing capacity. However, Mitigation PS – 5a in the General Plan EIR accounts for the increased demand and requires the City of McFarland to “Coordinate with Kern County Library to address the specific needs of the community and funding sources required to build library service and other services to meet those needs.” With Mitigation PS – 5a, the Project would have a **less than significant** impact.

2.15 Recreation

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?			X	
2. Include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?				X

REC – 1: There are currently 7 parks and 35 acres of parks in McFarland. While population growth would inevitably require demand for park use, the Annexation #21 project (Project) is expected to dedicate space for additional proposed park land which would serve residents and mitigate overuse of parks to an extent as to result in their deterioration. (This would be consistent with the contents of the General Plan Land Use in the northern parts of the City adjoining Annexation #21.) Therefore, the Project would have a **less than significant** impact.

REC – 2: The Project area is to permit the development of a mixture of residential, commercial, entertainment and supportive land uses which will not require additional recreational facilities beyond what is permitted and therefore will create **no adverse physical impact**.

2.16 Transportation

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Conflict with a program, plan, ordinance, or policy addressing the circulation system, including transit, roadway, bicycle, and pedestrian facilities?			X	
2. Conflict or be inconsistent with CEQA Guidelines Section 15064.3, subdivision (b)? <i>i.e., Is VMT exceeding an applicable threshold of significance?</i>			X	
3. Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?				X
4. Result in inadequate emergency access?				X

TRANS – 1: All development under the Annexation #21 project (Project) would be subject to policies, plans, and programs that ensure the performance and safety of users of multiple modal facilities including public transit riders, bicyclists, and pedestrians. For example, all development under the Project would have to comply with the *Complete Streets Act* of 2008 and the *Americans with Disabilities Act* of 1990. The impact of the Project on adopted policies, plans, or programs would therefore be **less than significant**.

TRANS – 2: Potential growth and development as a result of the Project can increase total vehicle miles travelled (VMT). However, anticipated focus of the Project and the keen focus of the General Plan on contiguous and mixed-use development can encourage alternatives to the auto, including non-motorized travel, helping to reduce VMT. Consistent with statewide thresholds of significance, the proposed McFarland General Plan is assessed to produce upwards of a 50 percent reduction in per capita VMT. This is possible because the General Plan includes certain improvements to transportation and land use settings, which are projected to result in lower per capita VMT than existing and other future alternatives including the no project alternative. Therefore, the Project will have a **less than significant** impact on Project generated VMT.

TRANS – 3: All development under the Project would be subject to design and safety standards that are specified within the City of McFarland Municipal Code. The McFarland Municipal Code references, and is subject to, codes established by the State of California that ensure the safety of its citizens. As with current practice, all future roadways would be designed and reviewed in consultation with engineers to determine their compliance with these codes and regulations with regard to hazards and incompatible uses. Therefore, the Project will have **no impact** on hazards due to geometric design.

TRANS – 4: All development under the Project would be subject to design and safety standards, specified under the City of McFarland Municipal Code, which references the California Building Code and portions of the International Fire Code. As with current practice, all future roadways would be designed and reviewed in consultation with engineers to determine their compliance with these codes and regulations with regards to adequate emergency access. Therefore, the Project will have **no impact** on emergency access.

2.17 Utilities

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Require or result in the relocation or construction of new or expanded water, wastewater treatment, or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?			X	
2. Have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry, and multiple dry years?			X	
3. Result in a determination by the wastewater treatment provider which serves or may serve the project that it has (in)adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?			X	
4. Generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?			X	
5. Not comply with federal, state, and local management and reduction statutes and regulations related to solid waste?			X	

UTIL – 1: The Annexation #21 project (Project) will result in new growth and infrastructure development in an annexed area of the City of McFarland. This could result in new construction or expansion of storm water drainage facilities. The Annexation #21 area is in the part of the City which does not have a history of major flood events, though it is possible that projected growth could change this as roadway expansion, land use changes and commercial growth and expansion could possibly increase the use of pavement and parking areas. However, programs in the General Plan address infrastructure requirements in order to efficiently capture and divert storm water to reduce the risk of urban flooding for new development and growth of the Project. Increased housing as a result of the Project would also likely require the extension of electric, gas, and wastewater lines as well as telecommunication facilities. However, programs in the General Plan address increased demand for public services and proposed expansion when needed. Therefore, the Project will have a **less than significant** impact.

UTIL – 2: The City has sufficient water supply to serve existing entitlements and resources, but water supply can be a limiting factor to growth. Continuing to monitor water quality is important as the community continues to grow. The current water supply needs to be supplemented by additional sources and continuously monitored for quality to facilitate growth. Additionally, the City of McFarland needs to reduce its water demand regardless of these impacts. Executive Order B-37-16 and Senate Bill X7-7 mandate water demand reduction which can potentially help the City offset demand associated with projected growth. With water conservation policies in the General Plan, the increased water demand as a result of the Project will have a **less than significant** effect on water supply.

UTIL – 3: Projected increase in population and changes in land use would increase demand for the City of McFarland's wastewater treatment facilities and therefore potentially exceed wastewater treatment requirements of the Central Coast Regional Water Quality Control Board, which mandates that all public sanitary sewer systems and treatment facilities comply with State Waste Discharge Order (WDR Order No. 2006-0003-DWQ). There is a planned expansion of the wastewater treatment plant, but due to the pipe size limitation it would only increase capacity for the west side where the Project site is located. The east side has considerably lower capacity for growth, as it is served by only one 8-inch pipe. The General Plan proposed constructing a new facility on the east side of McFarland to accommodate future growth and demand. With the two expansions, the Project would have a **less than significant** effect on wastewater treatment facilities.

UTIL – 4: The Project will result in new growth and infrastructure development in key areas within the City of McFarland and this would increase the need for solid waste collection and disposal. R&F Disposal and Recycling, Inc. would not exceed capacity at buildout. Therefore, the impact would be **less than significant**.

UTIL – 5: Projects in the City, such as subdivisions undergo project level reviews and are subject to the policies in the General Plan to assure compliance with Federal, State, and local regulations and statutes regarding solid waste. Therefore, the Project will have a **less than significant** impact.

2.18 Energy

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation?			X	
2. Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?			X	

ENE – 1: While the Annexation #21 project (Project) will result in new growth and infrastructure development in key areas within the City of McFarland, focus on contiguous, compact, and infill development can help to prevent excessive consumption of energy. Additionally, the Plan's efforts to reduce VMT can further reduce energy consumption from transportation related activities. As a result of these progressive actions to conserve energy, per capita natural gas use under the Project can reduce and electricity use can decrease compared to the no project alternative, resulting in a **less than significant** impact.

ENE – 2: All development under the Project would be subject to all applicable renewable energy and energy efficiency plans including federal, state and local regulations. The Project would also be subject to the General Plan policies and programs, which work to help McFarland meet energy conservation standards and goals set by state and local plans. Furthermore, subsequent developments under the Project will undergo City of McFarland Building Department review to ensure they comply with energy conservation standards. Therefore, impact of the Project on adopted policies, plans, or programs would be **less than significant**.

2.19 Tribal Cultural Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is listed or eligible for listing in the California Register of Historical Resources, or in the local Register of Historical Resources as defined in Public Resources Code Section 5020.1(k)?				X
2. Cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is a resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1?				X

TRIBE – 1: There are no historic sites, features, places, and cultural landscapes within the City that are listed on the National Register of Historic Places (NRHP). In 2015, McFarland conducted a records search of California Historical Resource Information System (CHRIS) which includes a review of the NRHP, the California Points of Historical Interest list, the California Historical Landmarks list, the Archaeological Determinations of Eligibility list, the California State Historic Resources Inventory list, and the Office of Historic Preservation (OHP) Historic Property Directory. The records search identified 14 previously conducted studies and 14 cultural resources within the City but not the Annexation #21 project (Project) site and 200-foot buffer. All of the cultural resources are of the

built-environment type and were constructed during the 20th century. Therefore, the Project would have **no impact** on any tribal cultural resources listed on any local or state registry.

TRIBE – 2: A 2015 records search of the California Historical Resource Information System (CHRIS) including a review of the NRHP, the California Points of Historical Interest list, the California Historical Landmarks list, the Archaeological Determinations of Eligibility list, the California State Historic Resources Inventory list, and the Office of Historic Preservation (OHP) Historic Property Directory identified 14 cultural resources within the City, but not the Annexation #21 project site and 200-foot buffer. However, these resources are all of the built-environment type and were constructed during the 20th century and **will not be impacted** by the Project. Beyond this search, the City reached out to the 19 tribes identified by the Native American Heritage Commission to be historically or culturally associated with the geographic area of the City of McFarland for consultation. McFarland's SOI did not cover any land associated with any of the tribes. Given this information, the lead agency, the City of McFarland, is not aware of any tribal cultural resources that will be impacted by the Project.

2.20 Wildfire

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Substantially impair an adopted Emergency Response Plan or Emergency Evacuation Plan?			X	
2. Due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?			X	
3. Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?			X	
4. Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?			X	

FIRE – 1: The Annexation #21 project (Project) is a part of the General Plan which includes policies to ensure collaboration with Kern County on the development and implementation of a Disaster and Emergency Preparedness Plan and supports efforts outlined in the existing McFarland Local Hazard Mitigation Plan. Proposed land uses do not interfere with any existing emergency response plans (ERPs). Therefore, the Project will have a **less than significant** impact.

FIRE – 2: According to CAL FIRE, McFarland (and its SOI) does not lie within a Fire Hazard Severity Zone and is at a low risk from fire hazards. The Project, as a result, does not increase exposure of any Project occupants to wildfire spread or wildfire pollutants. While the City does not lie within a CAL FIRE recognized Fire Hazard Severity Zone, urban structure fires and pollutant exposure from nearby higher risk areas outside of McFarland’s SOI remain a concern and steps to prepare for an emergency will benefit all residents. Policies in the General Plan help to mitigate that risk. Overall, the Project will have a **less than significant** impact.

FIRE – 3: As addressed in FIRE-2, McFarland (including its SOI) does not lie within a CAL FIRE designated Fire Hazard Severity Zone and is at low risk of fire hazard. Furthermore, any subsequent subdivisions or development projects required as part of the Project are subject to CEQA review. While the City does

not lie within a CAL FIRE recognized Fire Hazard Severity Zone, urban structure fires remain a concern and steps to mitigate fire risk are still important. Policies in the General Plan help to mitigate that risk. Overall, the Project will have a **less than significant** impact.

FIRE – 4: As addressed in FIRE-2 and 3, McFarland (including its SOI) does not lie within a CAL FIRE designated Fire Hazard Severity Zone and is at low risk of fire hazard. Due to the low risk of fire, there is an exceedingly small likelihood that any wildfire related slope instability, drainage changes, or run off caused by wildfires could occur. Thus, the Project will **less than significantly** impact the risk of downslope or downstream flooding or landslides caused by fire related geological events. While wildfire risk is low in McFarland, urban structure fires remain a concern and steps to mitigate fires risk are still important.

2.21 Mandatory Findings of Significance

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number, or restrict the range, of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?				X
2. Have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.)				X
3. Have environmental effects which would cause substantial adverse effects on human beings, either directly or indirectly?				X

From the analyses in the foregoing sections, implementation of proposed land uses within the Annexation #21 Project area (Project) would not result in either limited or cumulative environmental impacts as follows:

MFS-1: It will not reduce fish habitats, threaten to eliminate plant or animal communities, reduce or restrict rare or endangered plants or animals, or eliminate important examples of the major periods of California history or prehistory.

MFS-2: It will not result in impacts that are individually limited, but cumulatively considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.

MFS-3: It does not have environmental effects which would cause substantial adverse effects on human beings either directly or indirectly.

Implementation of proposed land uses within the Annexation #21 Project area (Project) can contribute to the set of developments required to meet McFarland's RHNA allocation. The policies that would guide project implementation would not change allowed density ranges even as they promote intensification of development toward the upper ranges of allowed density ranges in the City. Project implementation will consider environmental factors and adopt mitigation measures when deemed necessary.

3.0 Certification

3.1 Preparers

On behalf of the City of McFarland, De Lapide & Associates, Inc. prepared the Initial Study for this project.

3.2 Determination

McFarland Planning and Community Development Department based on the evaluation in this Initial Study and the Final Program EIR for the 2040 McFarland General Plan

☒ I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION is hereby determined.

☐ I find that although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because the mitigation measures described on an attached sheet have been added to the project. A MITIGATED NEGATIVE DECLARATION will be prepared.

☐ I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.

☐ I find that the proposed project MAY have a “potentially significant impact” or a “potentially significant unless mitigated impact” on the environment, but at least one effect (1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and (2) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets, An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.

☐ I find that although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or NEGATIVE DECLARATION pursuant to applicable standards and (b) have been avoided or mitigated pursuant to that earlier EIR or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed project, and nothing further is required.

3.3 De Minimis Fee Determination

Pursuant to Chapter 1706, Statutes of 1990-AB 3158,

☒ It is hereby found that this project involves no potential for any adverse effect, either individually or cumulatively, on wildlife resources and that a "Certificate of Fee Exemption" shall be prepared for this project pending approval of the No Effect Determination.

[] It is hereby found that this project could potentially impact wildlife, individually or cumulatively, and therefore fees shall be paid to the County Clerk in accordance with Section 711.4(d) of the Fish and Game Code.

3.4 Environmental Determination

The initial study for this project has been reviewed and the environmental determination, contained in Section 2.0 preceding, is hereby approved.

Megan Snyder, Community Development Director
City of McFarland

References

California Office of Planning and Research, **CEQA Technical Advice Series**, December 2004 Edition. Accessible at: https://opr.ca.gov/docs/MND_Publication_2004.pdf

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City of McFarland. 2021, **Background Report for the 2040 General Plan**. Available at:
https://www.mcfarlandcity.org/DocumentCenter/View/2301/Vol1_McFarland-Draft-General-Plan_May-2021

City of McFarland. 2021, **Sustainable Agriculture Element**. Available at:
https://www.mcfarlandcity.org/DocumentCenter/View/3021/Vol-AG_Sustainable-Agriculture-Element_v2pdf

Appendices

Appendix A: Boundaries of Proposed Annexation #21 Area



Appendix B: Aerial View of Existing Land Use in Vicinity of Annexation #21 Area



Appendix C: Permitted Uses in C-0, C-1, and C-2 Zones

C-0 Zones

17.152.030 - Uses permitted in specific zones.

The following uses may be permitted in the zones indicated in this section upon the granting of a conditional use permit.

([Ord. No. 0004-2023](#), § 5, 5-11-23)

17.152.030(1) - C-O zones.

- A. Residential Uses.
 - 1. Community care facility.
- B. Recreation, Entertainment, and Tourist Facilities.
 - 1. Swimming pool, public, indoor only;
 - 2. Tennis club, indoor only.
- C. Commercial Uses.
 - 1. Eating and Drinking Establishments.
 - a. Cafe, or coffee shop.
 - 2. Services.
 - a. Ambulance;
 - b. Placing, storing or maintaining chemical toilets of the type normally transported by semitrailers.
- D. Transportation Facilities.
 - 1. Auto parking garage or lot;
 - 2. Heliport.
- E. Utility and Communications Facilities.
 - 1. Radio, television, microwave, or commercial communications transmitter, receiver, or translator;
 - 2. Utility substation.

F. Institutional Uses.

1. Cemetery, mausoleum, columbarium, or mortuary;
2. Charitable or public service organization;
3. Club or lodge;
4. Convalescent hospital;
5. Crematory, when in conjunction with a cemetery, mausoleum, columbarium, or mortuary;
6. Fire or police station;
7. Hospital;
8. Labor union hall;
9. Post office;
10. Public agency or utility buildings and facilities;
11. Rehabilitation facilities;
12. Sanitarium.

G. Waste Facilities.

1. Community septic disposal system;
2. Sewage treatment plant.

H. Miscellaneous Uses.

1. Day-care center, with extended overnight services;
2. Drainage sump;
3. Flood control facilities;
4. Water treatment plant;
5. Beverage container recycling facilities.

([Ord. No. 0004-2023](#), § 5, 5-11-23)

C-1 Zones

17.152.030(2) - C-1 zones.

A. Residential Uses.

1. Community care facility;
2. Condominium;
3. Duplex;
4. Emergency shelter;
5. Fraternity or sorority house;
6. Residential hotel.

B. Recreation, Entertainment, and Tourist Facilities.

1. Golf course;
2. Movie theater, walk-in;
3. Park or playground;
4. Swimming pool, public, outdoor only;
5. Tennis club, outdoor only;
6. Theater, live.

C. Commercial Uses.

1. General Retail Sales.

- a. Nursery, plant;

2. Services.

- a. Ambulance;
- b. Auto wash;
- c. Auto wash, self-service;
- d. Mini-warehouse, for storage of personal household goods, provided there is no outside storage; excludes cargo containers and other temporary storage structures;
- e. Printing, lithography or blueprinting;
- f. Tattoo parlor and body piercing;
- g. Veterinary, including veterinary hospital;
- h. Placing, storing or maintaining chemical toilets of the type normally transported by semitrailers.

D. Transportation Facilities.

1. Auto parking garage or lot;
2. Heliport.

E. Utility and Communications Facilities.

1. Radio, television, microwave, or commercial communications transmitter, receiver, or translator.

F. Institutional Uses.

1. Cemetery, mausoleum, columbarium, or mortuary;
2. Charitable or public service organization;
3. Club or lodge;
4. Convalescent hospital;
5. Crematory, in conjunction with a cemetery, mausoleum, columbarium, or mortuary;
6. Fire or police station;
7. Hospital;
8. Labor union hall;
9. Museum, with outdoor exhibits;
10. Rehabilitation facilities;
11. Sanitarium.

G. Waste Facilities.

1. Community septic disposal system;
2. Sewage treatment plant;
3. Transfer station, small volume.

H. Miscellaneous Uses.

1. Day-care center, with extended overnight services;
2. Drainage sump;
3. Flood control facilities;
4. Water treatment plant;
5. Beverage container recycling facilities.

([Ord. No. 0004-2023](#), § 5, 5-11-23)

C-2 Zones

17.152.030(3) - C-2 zones.

- A. Residential Uses.
 - 1. Residential hotel.
- B. Recreation, Entertainment, and Tourist Facilities.
 - 1. Amusement park;
 - 2. Card room;
 - 3. Movie theater, drive-in;
 - 4. Park or playground;
 - 5. Racetrack or test track, automobile, motorcycle, or horse;
 - 6. Shooting range or gun club;
 - 7. Skateboard arenas, unenclosed;
 - 8. Sports arena, indoor;
 - 9. Sports arena, outdoor;
 - 10. Swimming pool, public;
 - 11. Trade fairs and exhibitions, temporary (fourteen-day maximum), excluding flea markets and swap meets.
- C. Commercial Uses.
 - 1. Services.
 - a. Mini-warehouse, for storage of personal household goods and vehicles, including outside storage;
 - b. Veterinary, including veterinary hospital;
 - c. Advertising sign boards or structures;
 - d. Placing, storing or maintaining chemical toilets of the type normally transported by semitrailers;
- D. Recreational, Entertainment, and Tourist Facilities.
 - 1. Bingo parlor.
- E. Transportation Facilities.
 - 1. Airport, private;
 - 2. Airport, public use;
 - 3. Auto parking garage or lot;
 - 4. Bus depot;
 - 5. Heliport;
 - 6. Taxi depot, including service and storage.

F. Utility and Communications Facilities.

1. Radio, television, microwave, or commercial communications transmitter, receiver, or translator.

G. Waste Facilities.

1. Community septic disposal system;
2. Sewage treatment plant;
3. Transfer station, small volume;
4. Waste-to-energy facility.

H. Institutional Uses.

1. Cemetery, mausoleum, or columbarium;
2. Community or regional correctional and similar involuntary detention facilities;
3. Crematory, when in conjunction with a cemetery, mausoleum, columbarium, or mortuary;
4. Museum, with outdoor exhibits;
5. Zoo.

I. Educational Institutions and Schools.

1. College or university.

J. Miscellaneous Uses.

1. Day-care center, with extended overnight services;
2. Drainage sump;
3. Flea market or swap meet, wholly conducted within an enclosed building;
4. Flea market or swap meet, except within an enclosed building pursuant to subsection 19.32.020(H) of this title;
5. Flood control facilities;
6. Water treatment plant;
7. Automobile trailer courts or camps, house or coach trailers, and public camp grounds;
8. Beverage container recycling facilities.

([Ord. No. 0004-2023](#), § 5, 5-11-23)



OWNER	APN	CONSENT
Jose Alberto Duran	060-030-08	
AMM Properties LLC	060-030-12	

EXHIBIT 'B'

ANNEXATION NO. ---- TO THE CITY OF MCFARLAND

BEING A PORTION OF THE SOUTH HALF OF FRACTIONAL SECTION 1, TOWNSHIP 26 SOUTH, RANGE 25 EAST, MOUNT DIABLO BASE AND MERIDIAN, IN THE UNINCORPORATED AREA OF THE COUNTY OF KERN, STATE OF CALIFORNIA.
CONTAINING 124.26 ACRES

AREA ANNEXED
APN 060-030-12=85.19 ACRES
APN 060-030-08=39.07 ACRES
TOTAL : 124.26

BASIS OF BEARINGS:
ALL BEARINGS AND DISTANCES SHOWN ARE
RECORD OR CALCULATED FROM RECORD, PER
RECORD OF SURVEY RECORDED IN BOOK 24,
PAGE 97 WAS USED FOR THIS MAP

PREPARED BY:
NELMS SURVEYING, INC.
332 E. NORRIS ROAD - SUITE 4
BAKERSFIELD, CA. 93308
(661) 399-9006
JOB#253459

PREPARED FOR:
BENJAMIN MARIN
P.O BOX 12222
BAKERSFIELD CA 93389

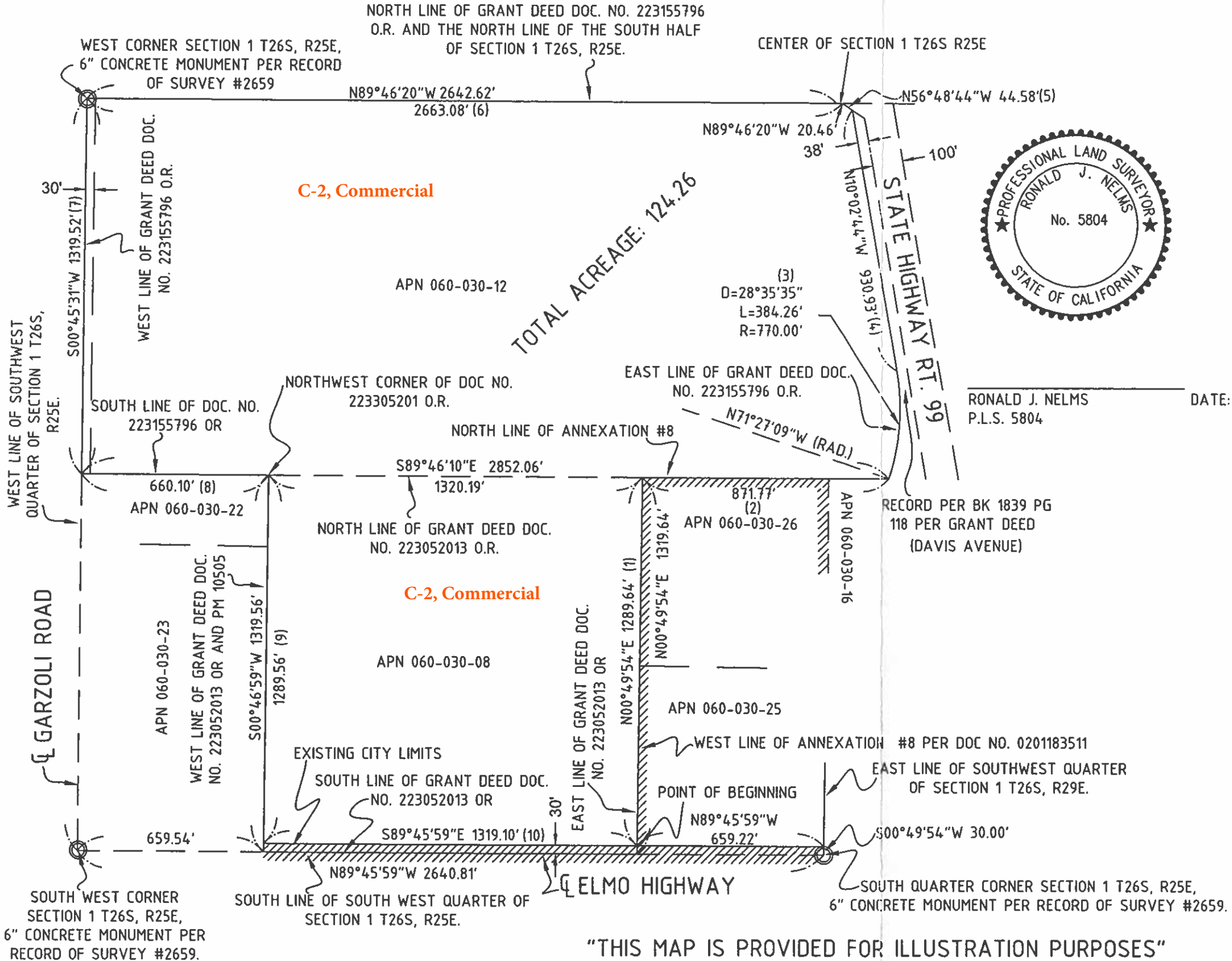
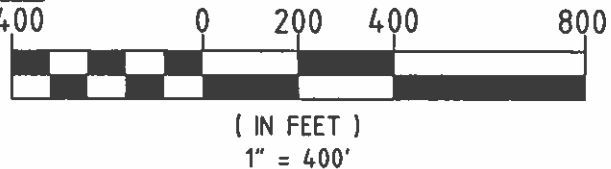
LEGEND:
— PROPOSED LIMITS
OF ANNEXATION
///// EXISTING CITY LIMITS
PG PAGE
BK BOOK
OR OFFICIAL RECORD
PM PARCEL MAP
DOC DOCUMENT
⊙ MONUMENT AS NOTED



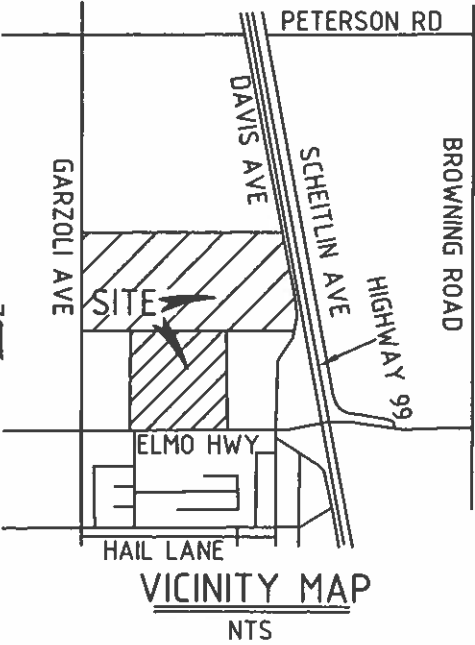
RONALD J. NELMS
P.L.S. 5804

DATE:

GRAPHIC SCALE



"THIS MAP IS PROVIDED FOR ILLUSTRATION PURPOSES"



Map 5-1: Conceptual Land Use Map

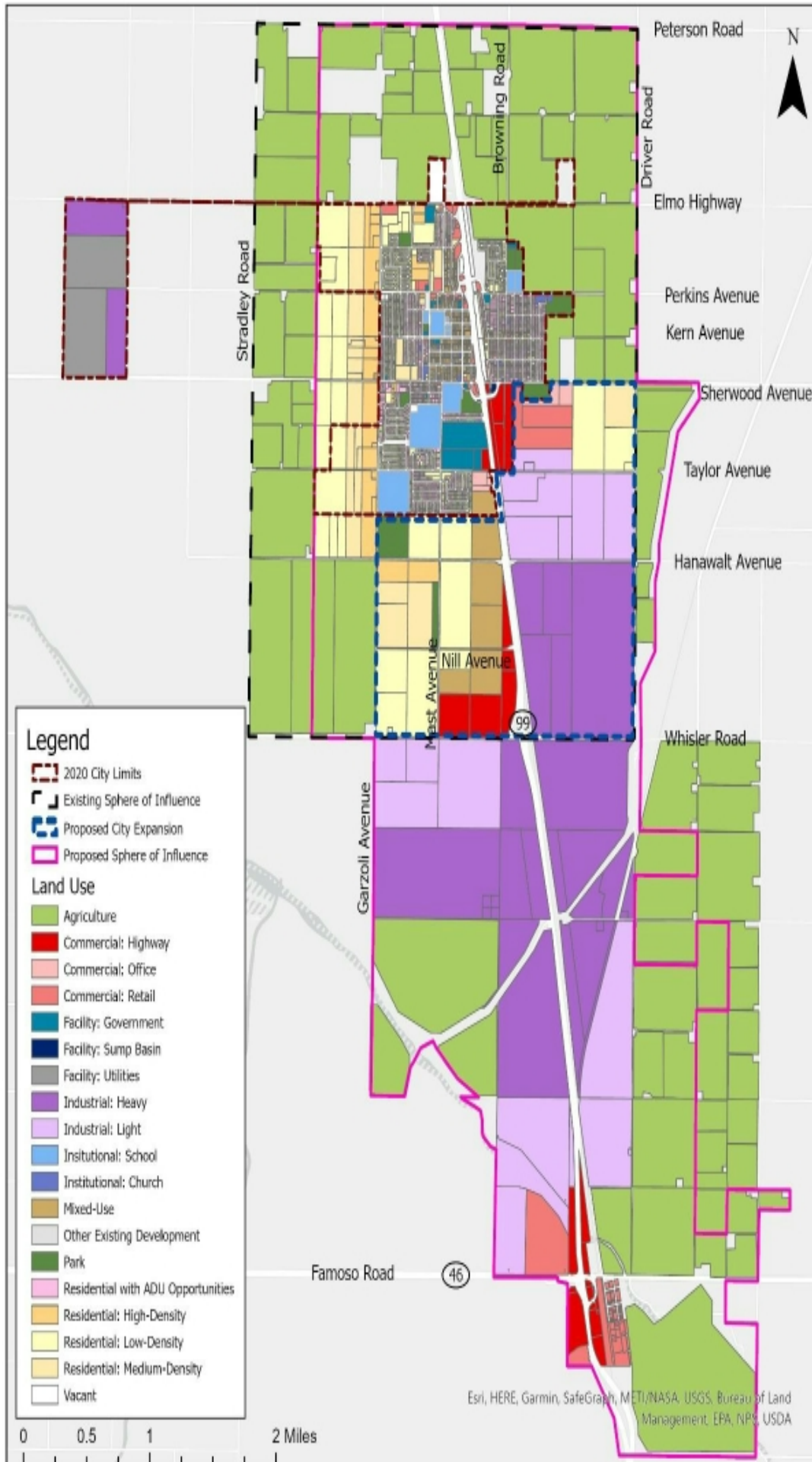


EXHIBIT E

PLAN FOR PROVIDING SERVICES

<u>SERVICES</u>	<u>Agency Which Presently Provides Services</u>	<u>Check Services Which City/District Will Provide</u>		<u>Indicate How Services Provided by City/District will be Financed (i.e., general tax rate or special assessment)</u>
		Upon Annexation	Future Date (Specify)	
Planning	City of McFarland	X		GENERAL FUND
Parks and Rec.	McFarland Parks & Recreation			
Library	Kern County			
Police Protection	City of McFarland	X		GENERAL FUND
Fire Protection	Kern County Fire			
Streets	City of McFarland	X		GENERAL FUND
Construction	City of McFarland	X		GENERAL FUND
Maintenance	City of McFarland	X		GENERAL FUND
Sweeping	City of McFarland	X		GENERAL FUND
Lighting	City of McFarland	X		GENERAL FUND
Flood Control	City of McFarland	X		GENERAL FUND
Sewerage	City of McFarland	X		SEWER FUND
Water	City of McFarland	X		WATER FUND
Other: Refuse	City of McFarland	X		GENERAL FUND WITH CONTRACT WITH CITY'S FRANCHISE HAULER

EXHIBIT E

Please provide the following information, when applicable, only for services which will be provided by the applicant City/District.

	<u>Location</u>	<u>Service Level Capacity</u>
	Indicate location from which service will be provided (i. e., nearest fire station, library, etc.)	Indicate frequency and availability of service (i. e., street sweeping, response time for emergency services, rec. programs, etc.)
Police	401 W Kern Ave, McFarland CA 93250	24hrs/7days, 8:00-5:00pm Office Hours
Fire		
Parks and Recreation		
Library		
Streets	401 W Kern Ave, McFarland CA 93250	8:00-5:00pm Office Hours
Construction/Maintenance		
Sweeping		
Lighting		
Sewer	401 W Kern Ave, McFarland CA 93250	Regular 8:00-5:00pm Office Hours
Water	401 W Kern Ave, McFarland CA 93250	Regular 8:00-5:00pm Office Hours
Other: Refuse	401 W Kern Ave, McFarland CA 93250	Regular 8:00-5:00pm Office Hours

RESOLUTION NO. 2026-70

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA REQUESTING THE APPROVAL THE INITIATION OF PROCEEDINGS FOR ANNEXATION OF TERRITORY TO THE CITY OF MCFARLAND TO BE IDENTIFIED AS ANNEXATION NO. 21

WHEREAS, AMM Properties & Duran Alberto have filed an application proposing consideration of an annexation of the real property described in Exhibit "C" and shown on the map at Exhibit "B" (the "Annexed Area"), both as attached hereto and by this reference made a part hereto pursuant to Section 56654 of the Government Code of the State of California and;

WHEREAS, the City Council of the City approves the pre-zoning of the Annexed Area as shown on Exhibit "C" attached hereto and by this reference made a part hereto; and

WHEREAS, pursuant to the California Environmental Quality Act (CEQA), the State Guidelines Section 15162(a) the lead agency has determined the Initial Study/ Negative Declaration to adequately identify the environmental impacts of the Project as reflected in Exhibit "A" and adopted by the City Council on June 10, 2026 and is deemed adequate for the annexation; and

WHEREAS, pursuant to Section 15168 of the CEQA Guidelines no further environmental analysis is required; and

WHEREAS, the City has determined that it has sufficient resources to provide adequate public utilities and services to serve the Annexed Area; and

WHEREAS, a plan for providing municipal services within the Annex Area is attached hereto as Exhibit "E" and by reference made a part hereof in accordance with the provisions of Section 56653 of the Government Code and that said plan is consistent with the City's General Plan; and

WHEREAS, this proposal for annexation is made pursuant to the Cortese-Knox- Hertzberg Local Government Reorganization Act of 2000 and it is requested that the proceedings be authorized for annexation in accordance therewith; and

WHEREAS, the reason for the proposed change of organization is that some of the owners of

the Annexed Area desire to receive municipal services from the City and have master plans with intentions of developing within the City limits and the City desires to receive tax revenues for the benefits given and to be given to the Annexed Area; and

WHEREAS, the Annexed Area is within and consistent with the City’s sphere of influence; and

WHEREAS, the City has received consent to this annexation from all property owners on the Exhibit “B”.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of McFarland that it hereby finds and determines as follows:

1. The foregoing findings and recitals incorporated herein and are true and correct.
2. The City hereby proposes the annexation of the Annexed Area and requests that the Local Agency Formation Commission conduct proceedings for the proposal pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, Government Code Sections 56000 et seq.
3. That the names of the officers of the City who are to be furnished with copies of the Executive Officer’s Report and who are to be given mailed Notice of Hearing, if any, are: Diego Viramontes, City Manager, City of McFarland and Brianahi De Leon, Senior City Planner, City of McFarland, all to be notified and sent copies at 401 West Kern Avenue, McFarland, California 93250.
4. The public necessity, general welfare, and good planning practices justify the Project.
5. The Project is compatible with the land use designations and development of surrounding properties and is internally consistent with the McFarland General Plan.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of McFarland on June 10, 2026 by the following vote:

	Aye	Nae	Abstain	Absent
Saul Ayon				
Ricardo Cano				
Anita Gonzalez				
María T. Pérez				
Martin Gutierrez				

CITY OF MCFARLAND

Saul Ayon, Mayor

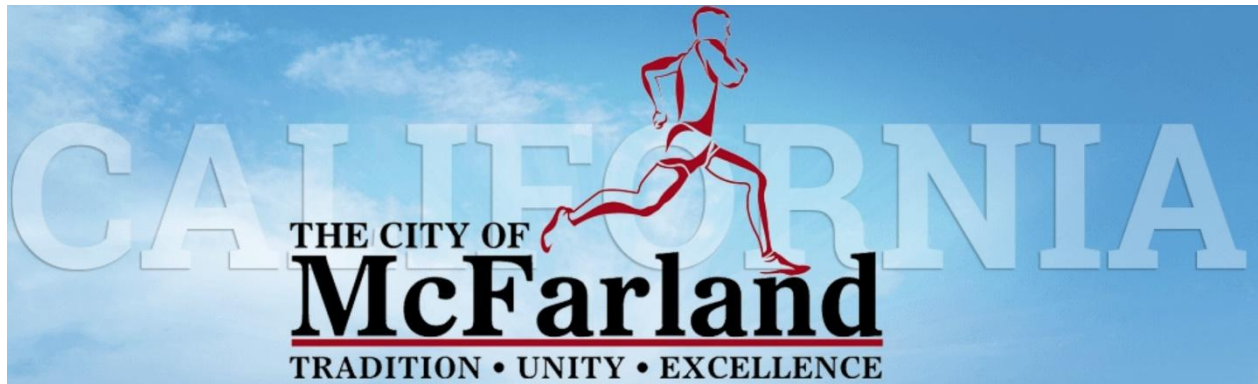
ATTEST:

Erika De La Cruz, City Clerk

I, _____, City Clerk of the City of McFarland, California, DO HEREBY CERTIFY that the foregoing resolution is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of McFarland on the date and by the vote indicated herein.

APPROVED AS TO FORM:

Nathan Hodges, City Attorney



Initial Study and Negative Declaration for Amendment to General Plan & Annexation #21

City of McFarland

Submitted by the City of McFarland

4/29/2026

Prepared by:

De Lapide & Associates, Inc.
delapide@outlook.com

Acknowledgments

City Council

Saul Ayon, Mayor

Ricardo Cano, Vice Mayor

Anita Gonzalez, Councilmember

Maria Perez, Councilmember

Martin Gutierrez, Councilmember

Planning Commission

David Soto, Commissioner

Jim White, Member

Jose "Jay" Hernandez, Member

Victor Oropeza, Member

Juan Munguia, Member

City Staff

Diego Viramontes, City Manager

Megan Snyder, Community Development Director

Brianahi De Leon, Senior City Planner

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Preamble

The California Office of Planning and Research (OPR) issued the CEQA Technical Advice Series (OPR, December 2004 Edition) to clarify aspects of the California Environmental Quality Act. According to the Technical Advice:

CEQA Guidelines § 15152 and § 21083.3 of the Public Resources Code allow a Negative Declaration to be adopted when an EIR has previously been prepared for a program, policy, plan or ordinance. The later project must be consistent with that program or other action and must not result in any significant effects which were not examined in that previous EIR. In order to tier from an EIR, the later project must be consistent with the general plan and zoning of the applicable city or county.

In preparation for the adoption of the 2040 McFarland General Plan, The City of McFarland prepared a Draft Program EIR, filed it with the State Clearinghouse, received comments, addressed the comments, and filed a Final EIR. The 2040 General Plan is separated into thematic elements. All elements must be consistent with each other. Seven elements are required for all General Plans in California, with two further elements required for communities meeting certain criteria that exist in McFarland. Optional elements may also be included and carry the same legal force and status as the required elements. The General Plan includes five optional elements. The fourteen elements are:

- **Required:** Land Use, Circulation, Housing, Safety, Conservation, Open Space, and Noise
- **Required in San Joaquin Valley Air Pollution Control District:** Air Quality
- **Required in Disadvantaged Communities:** Environmental Justice
- **Optional:** Economic Development, Health, Community Design, Public Facilities, and Sustainable Agriculture

This project involves a general plan amendment and annexation into City limits of two adjacent parcels to the immediate north of Elmo Highway, between Garzoli Avenue on its west and Davis Avenue on its east. The development application for Annexation #21 involves the parcels hitherto identified as 060-030-08 (with Jose Alberto Duran listed as owner) and 060-030-12 (with AMM Properties LLC as listed owner). The parcels lay right outside the City limits, but within McFarland's sphere of influence (SOI). The initial development proposal is to pre-zone the adjacent parcels totaling 124.26 acres of vacant land via the annexation application to C-2 (which includes a wide array of permitted land uses).

Consistent with the Technical Advice, this Initial Study & Negative Declaration tiers upon the Program EIR of the General Plan. Annexation Area #21 is under temporary agricultural use within the City's SOI, pending future need to expand the physical development envelope of the City. Its pre-zoning proposal is consistent with the General Plan and it contains no new proposals which would result in any significant effects that were not examined in the General Plan EIR.

Both the 2040 General Plan and the Final General Plan EIR are available to the General Public. The electronic copies of the documents are accessible at the City's website: www.mcfarlandcity.org; hard copies are available at City Hall.

City of McFarland
401 West Kern Ave.
McFarland, CA 93250

Summary of Project Information

<i>Project Title</i>	General Plan Amendment and Annexation #21, North McFarland
<i>Lead Agency</i>	City of McFarland 401 West Kern Ave. McFarland, CA 93250
<i>Contact Person & Phone</i>	Megan Snyder, Community Development Director 661-792-3091 msnyder@cityofmcfarland.ca.gov
<i>Project Location</i>	Parcels 060-030-08 & 060-030-12 property north of Elmo Hwy., McFarland. Garzoli Avenue demarcates its western boundary and Davis Avenue demarcates its eastern boundary.
<i>Applicant</i>	Benjamin Marin
<i>General Plan Designation</i>	Agricultural use (temporary)
<i>Zoning</i>	Pre-zoning for C-2 (which permits a wide array of uses)
<i>Surrounding Land Use</i>	Residential and commercial (to the south); Agriculture (to the north); other existing developments (to the west and east)
<i>Description of Project</i>	General Plan Amendment and Annexation of Parcels 060-030-08 & 060-030-12 in North McFarland into City limits and conversion of the approximately 126-acre property into a C-2 district, which permits a wide array of land uses.
<i>Other Approving Agencies</i>	Kern County LAFCO
<i>Native American Consultation</i>	With assistance from the Native American Heritage Commission, the City identified and contacted nineteen Native American Tribes in 2021 during preparation of the Program EIR on the 2040 McFarland General Plan. Responses indicate the project area (consisting of the City of McFarland and its sphere of influence) is outside ancestral homes for which the Tribes did not request consultation.
<i>Other Information</i>	Consistent with the CEQA Technical Advice (OPR, December 2004 Edition), this Initial Study & Negative Declaration tiers upon the Program EIR of the 2040 McFarland General Plan.
<i>Compatibility of Project</i>	The annexation of the area, which is contiguous to the City, and the potential mixture of land uses are consistent with the vision and policies of the 2040 McFarland General Plan.

1.0 Project Information

1.1. **Project:** General Plan Amendment and Annexation #21, North McFarland

1.2. **Lead Agency:** City of McFarland, 401 West Kern Ave. McFarland, CA 93250

1.3. **Contact Person & Phone:** Megan Snyder, Community Development Director, 661-792-3091.
msnyder@cityofmcfarland.ca.gov.

1.4. **Project Location:** Within City of McFarland, comprising parcels 060-030-08 & 060-030-12 north of Elmo Hwy., McFarland. Streets that demarcate the boundaries of the project area include Elmo Hwy on the south, Garzoli Ave on the west, and Davis Avenue on the east. Davis Avenue is a western frontage road that is adjacent to SR 99.

1.5. **Applicant:** Benjamin Marin

1.6. **General Plan Designation:** Agricultural use (temporary)

1.7. **Zoning:** Pre-zoning for C-2 (which permits a wide array of uses)

1.8. Project Location And Setting

1.8.1 The City of McFarland

The City of McFarland sits in the northern section of Kern County within California's Central Valley. **Figure 1** displays the location of McFarland in relation to the State of California and Kern County. The City is located along Highway 99, approximately 25 miles north of Bakersfield and approximately seven miles south of Delano. McFarland's 2022 boundaries encompass approximately three-square miles of land consisting of mostly residential, institutional, and agricultural uses. McFarland's Sphere of Influence and the surrounding area are primarily under agricultural use. **Figure 2** displays the proposed land uses in the 2040 McFarland General Plan.

Figure 1: Location of McFarland within California and Kern County

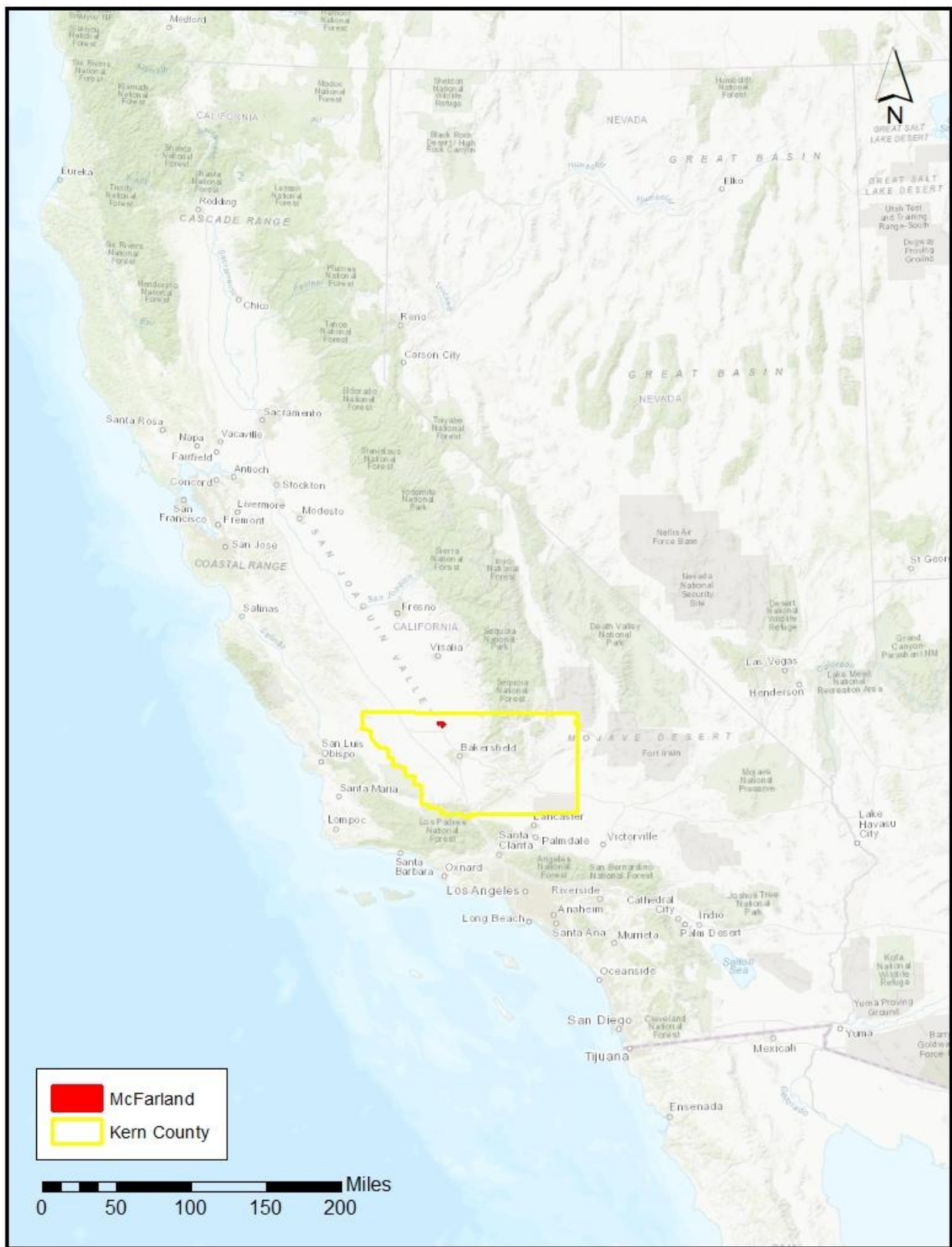
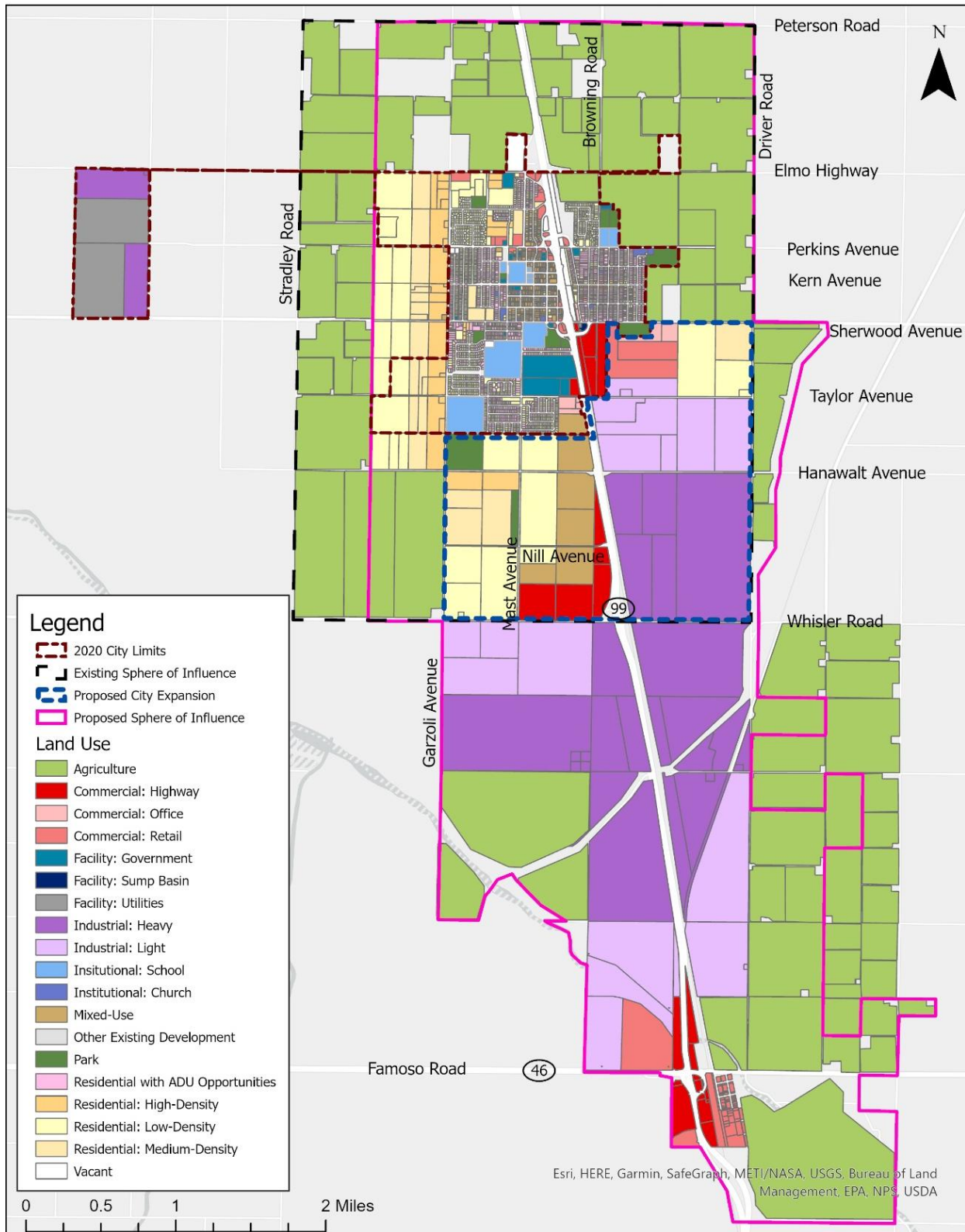


Figure 2: Proposed Land Use in the 2040 McFarland General Plan



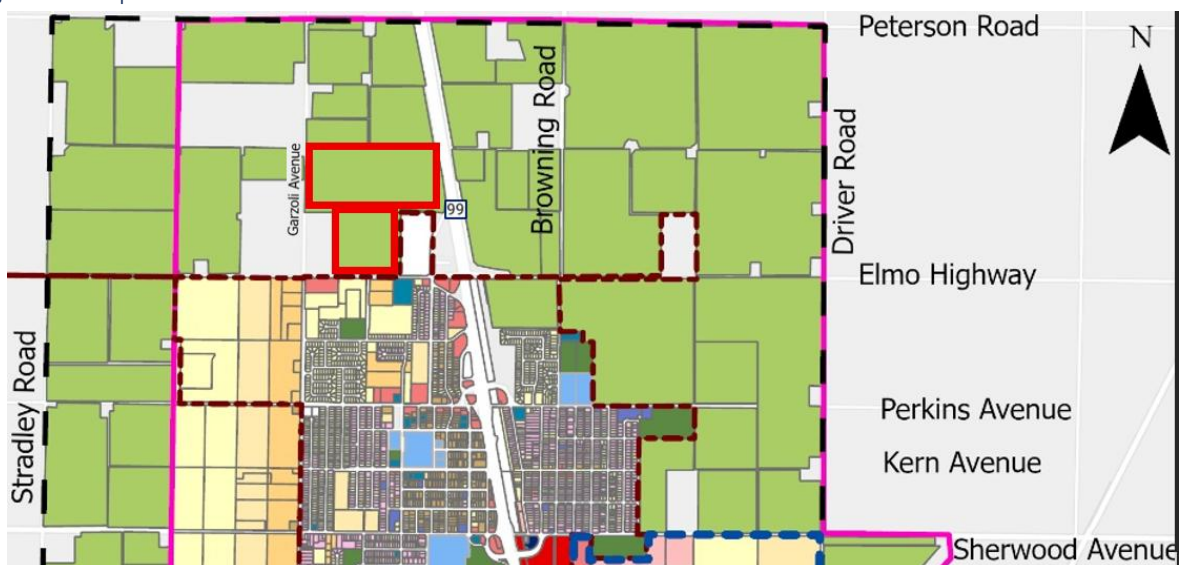
1.8.2 Annexation #21 Project Location

The proposed Annexation #21 area covers two contiguous parcels (060-030-08 & 060-030-12) north of Elmo Hwy., McFarland. Elmo Hwy marks the boundary of the area on the south, with Garzoli Ave on the west, and Davis Avenue on the east. Davis Avenue is a western frontage road that is adjacent to SR 99. The project area is right outside the City limits, but within McFarland's sphere of influence. **Figure 3** (also showing as Appendix A) identifies the location of the annexation area on the northern edge of the City. **Figure 4** identifies land use proposals under the General Plan within the Residential Development Plan area. The General Plan designates one of the parcels for temporary agricultural use pending future need to expand the City limits into that part of its sphere of influence as Figure 4 and Figure 2 show. Figure 2 also shows a complete legend for land use designations under the General Plan.

Figure 3: Location of Annexation #21 Area in McFarland



Figure 4: Proposed General Plan Land Use in Annexation #21 Area



1.9. Project Description

1.9.1 Annexation #21: Multi-Use Development Plan Proposal

The project involves a general plan amendment and annexation into City limits of contiguous parcels 060-030-08 & 060-030-12 in North McFarland. The development proposal is to consolidate the two parcels (outlined in Figure 3 and Figure 4) into a Multi-Use Development Plan area with a wide array of permitted land uses under the C-2 designation. **Figure 4** shows that portions of the southern and eastern boundaries of Annexation #21 area adjoin McFarland City limits. Appendix B is an aerial view depicting existing uses of land in the vicinity of the project area.

1.9.2 Annexation #21: Parcels and Land Use Designations

Figure 5 is a copy of the Assessor's Map for the parcels that constitute the Annexation #21 area. **Figure 6** confirms that the parcels are not under Williamson Act contract. Their use for agriculture was therefore temporary, pending the expansion of the City into those parcels intended for future urban development. **Figure 7** reveals further that the parcels were not designated prime farmland, unique farmland, or farmland of statewide importance.

The proposed project area covers approximately 124.26 gross acres. **Table 1** is the list of Assessor's parcels within the proposed annexation area. The table also shows the original (temporary) land use designations and the modified land uses under pre-zoning of parcels 060-030-08 & 060-030-12. Overall, there is good consistency in land use designations between the original (which was only temporary) and modified uses on the parcels. The most noticeable change is the conversion of future urban land under temporary agricultural use into urban land under the C-2 zoning designation.

The designation, C-2, refers to a "Commercial Zone", but the municipal code also permits a mixture of uses with multi-family residential at 16 to 24 dwelling units per acre in such zones. Chapter 17 of the McFarland Municipal Code identifies a wide array of permitted land uses in C-2 zoning districts (17.80.020) as follows:

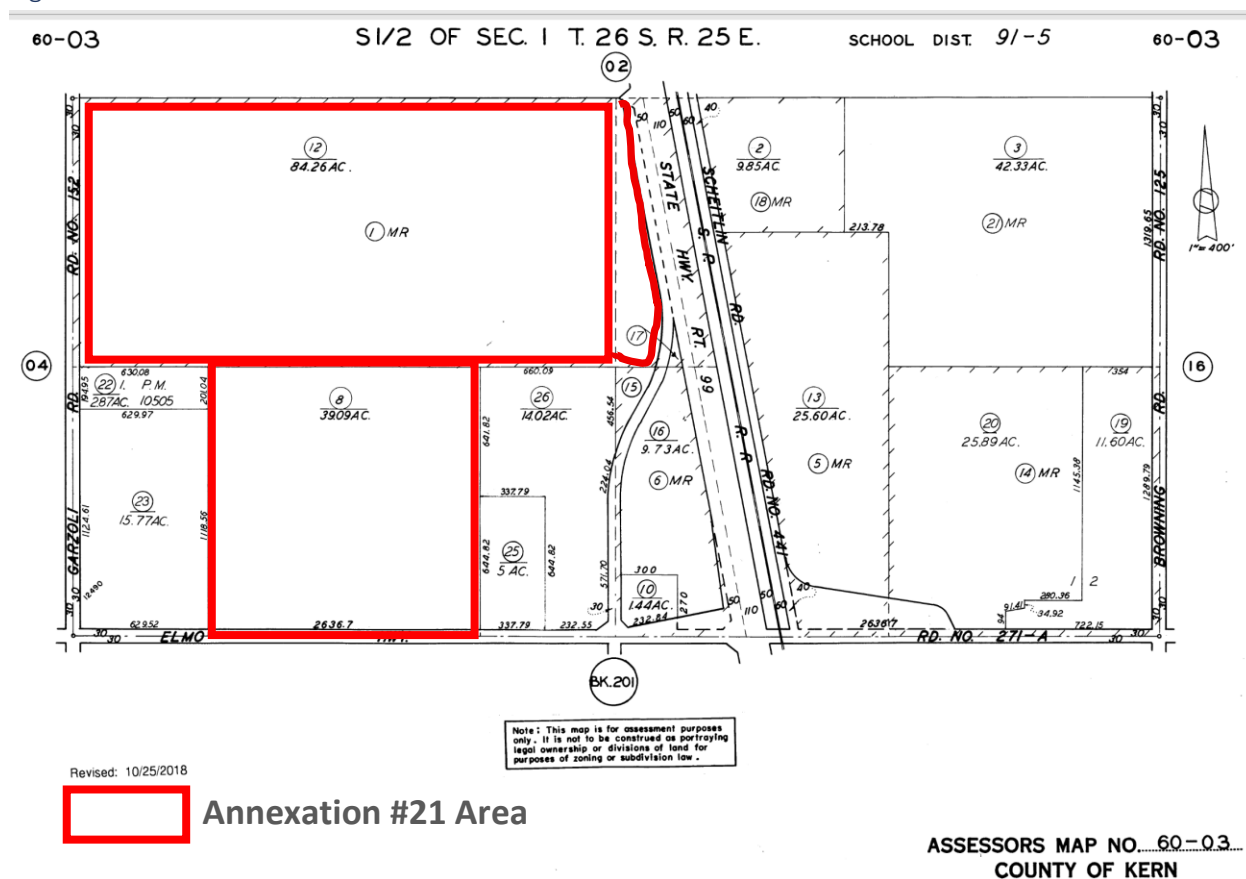
- A. Any use permitted in the C-0 and C-1 zones, which include versions of the land use categories listed next in item B of this list.
- B. Many subcategories of the following land use categories:
 - 1. Residential uses (including community care facility; condominium; duplex; emergency shelter; fraternity or sorority house; residential hotel).
 - 2. Recreation, Entertainment, and Tourist Facilities
 - 3. Commercial uses
 - 4. Institutional uses
 - 5. Miscellaneous uses (which include day-care, storage, and parking, among others).
- C. Accessory buildings
- D. Emergency shelters.

Appendix C has additional details covering the list of uses permitted under the C-0, C-1, and C-2 districts.

Table 1: List of Parcels with Modified Land Uses and Sizes in Annexation #21 Area

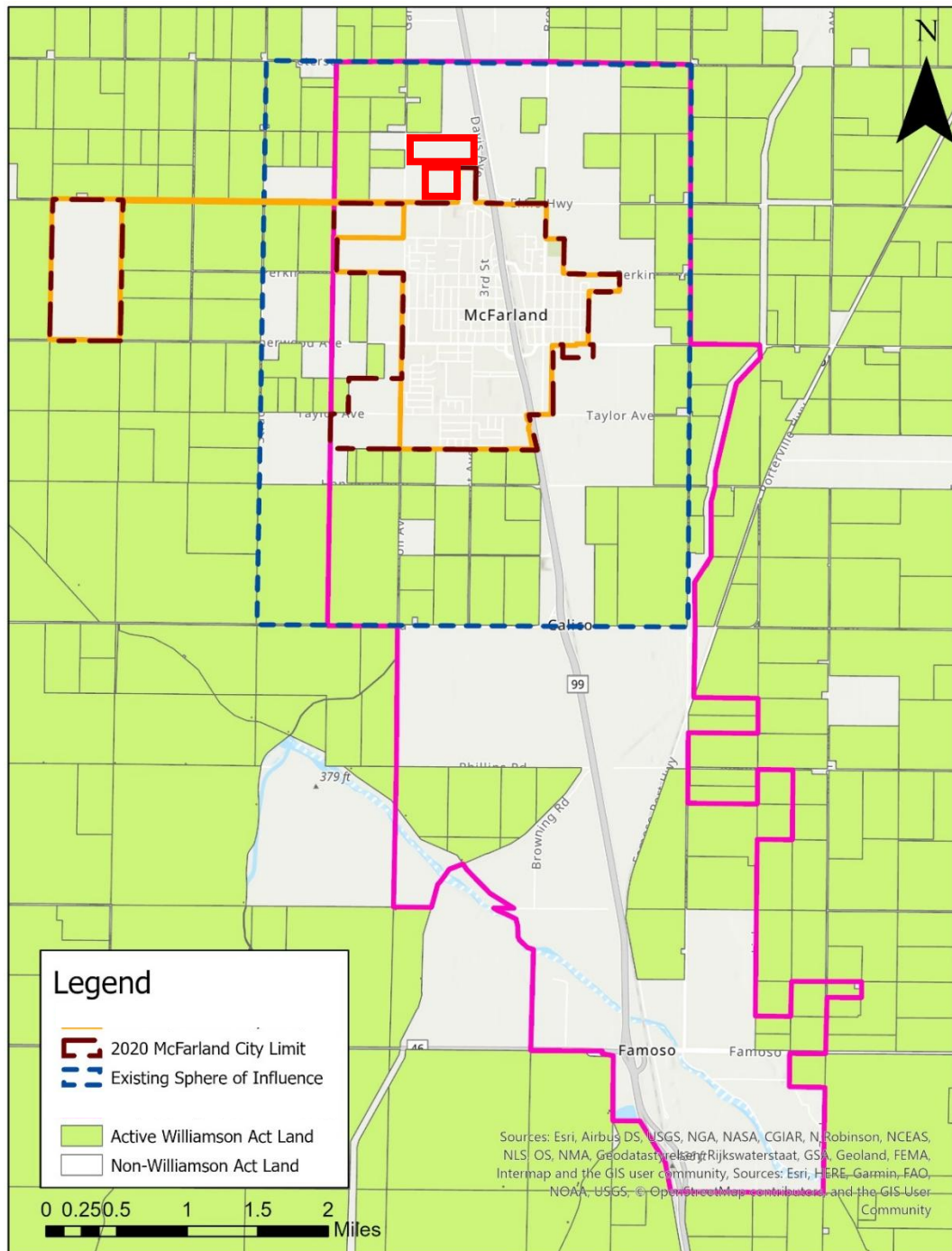
Assessor's Parcel Number (APN)	Acreage	General Plan Land Use Designation [Temporary]	General Plan Land Use Designation [Amended for Annexation #21]	Pre-Zoning
060-030-08	39.09	Agriculture	General Commercial	C-2
060-030-12	84.26	Agriculture	General Commercial	C-2
Total	123.35	Acreage includes future internal road rights-of-way		
Boundary Roads	0.96	Acreage of adjoining boundary road right-of-way (Davis Ave.)		
Grand Total	124.26	Acreage includes adjoining boundary road right-of-way		

Figure 5: Assessor's Parcels in Annexation #21 Area



Source: Kern County GIS

Figure 6: Williamson Act Lands within and around McFarland's Sphere of Influence

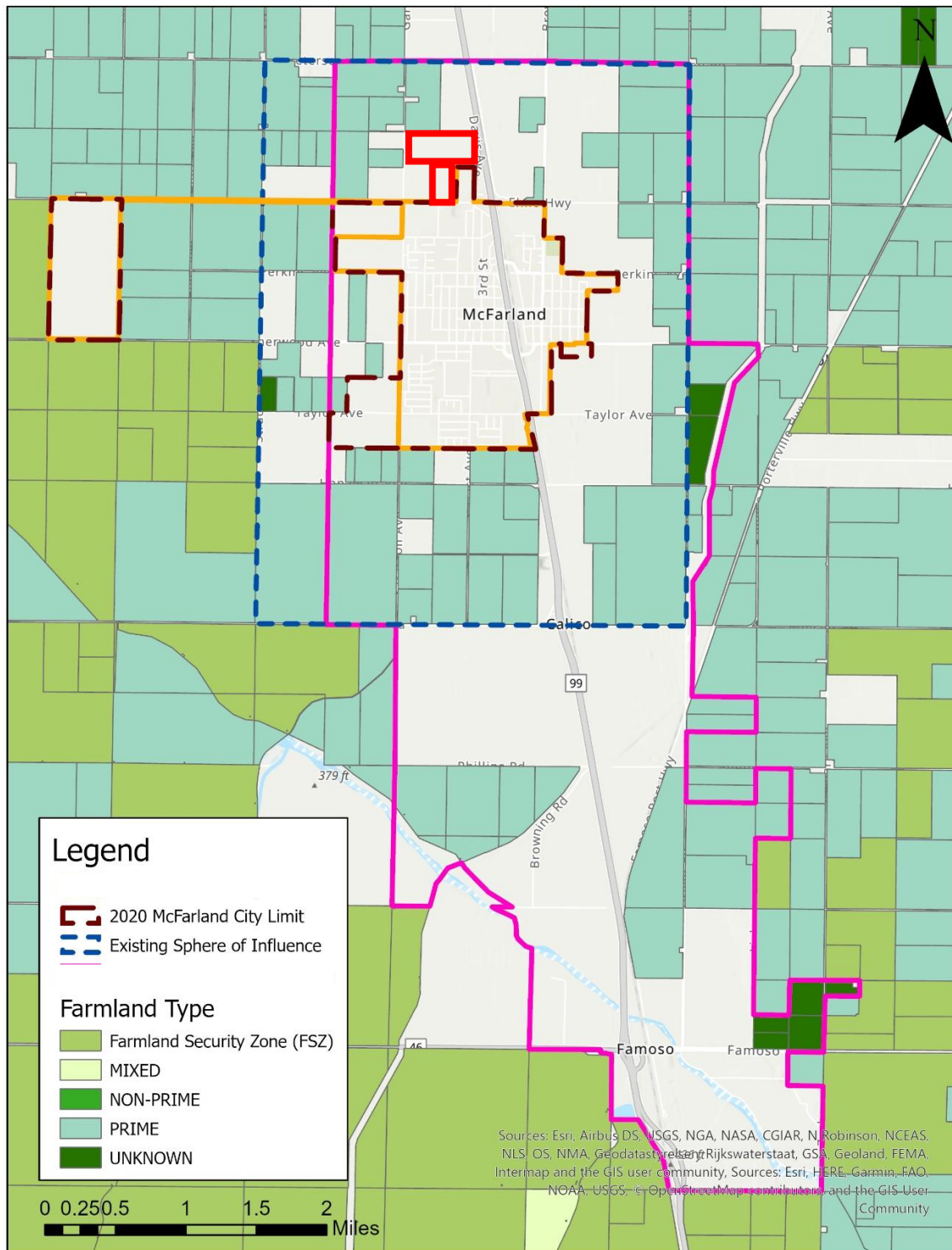


Source: Kern County GIS



Annexation #21 Area

Figure 7: Types of Farmland in McFarland's Sphere of Influence



Source: Kern County GIS



Annexation #21 Area

1.9.3 Annexation #21: Distribution of Land Uses

The proposed project is envisioned to be developed within one of the flexible zoning districts defined in the City's Municipal Code. It is anticipated that multiple forms of housing that can meet the needs of households within a range of income groups, a variety of commercial retail, office, and ancillary uses, as well as recreational and entertainment activities may be implemented to be consistent with the provisions of the Municipal Code. However, the exact combination of uses and sizes are to be determined in the future. The pre-zoning has assigned to the parcels McFarland's zoning designations that would become applicable following annexation of the area. This is consistent with the Cortese-Knox-Hertzberg Act (Gov't Code Sections 5600 et seq.), which requires that parcels proposed for annexation are "pre-zoned" prior to annexation.

1.9.4 Compatibility of Proposed Land Uses in Annexation #21 Area with McFarland General Plan

The vision for the proposed development in Annexation #21 Area (which its pre-zoning reflects) will be compatible with the residential and commercial land uses within the part of the city limit that the proposed development project area adjoins. The following are noteworthy:

- Annexation #21 will adjoin existing City boundary thereby avoiding leap-frog development.
- The development site is contiguous with the built-up area of North McFarland. This would limit travel distances for residents between the proposed development and other destinations in the City thereby limiting environmental impacts in the form of energy consumption and pollution related to travel.

Review for intended vs. historic use of land reveal the following:

- Agricultural lands in McFarland are important in that they provide commodities that generate local jobs and income, contribute to the local character of the City, and create habitat for wildlife. McFarland recognizes the economic and cultural importance of agriculture for the community and continues to actively preserve and protect farmland, particularly Williamson Act Parcels.
- Parcels in the Annexation #21 area have in recent years been partially under temporary agricultural use and adjoin other parcels that accommodate housing and other structures related to farming activities. However, the parcels were neither under Williamson Act contract, as Figure 6 shows, nor are they designated prime farmland, unique farmland, or farmland of statewide importance as Figure 7 shows. Consequently, Annexation #21 parcels have prior intended use for urban development as are other parcels in its immediate vicinity. Therefore, conversion of the parcels to urban uses is consistent with the long-term intent for use of the land to accommodate the needs of a growing population thereby also contributing potentially to alleviating the acute housing shortage in the State.

Reviews for compatibility with the McFarland General Plan reveal the following:

- Annexation #21 adjoins a residential area according to the Land Use Map of the 2040 General Plan. Refer to Figure 2 for the citywide land use map and Figure 4 for a close-up of project area

land use designations under the General Plan. The group of parcels being converted into a **Residential Development Plan** (*Parcels 060-030-08 & 060-030-12*), are to accommodate a variety of uses including residential, commercial, and community uses in addition to an internal network of roads. Development review in the future would assure that land uses would be compatible with each other.

- Annexation #21 Area is wholly outside the 2022 City limits but is within McFarland's sphere of influence. Refer to Figure 2 and Figure 4. This would require modification to the boundaries of the City limits via the proposed annexation process.
- Since the project area falls within a section of the City's sphere of influence that already has similar and compatible land use designations, the EIR for the 2040 General Plan covers the area of proposed development.
 - *The development proposal would, however, trigger a need for change to area land use in the General Plan to the appropriate, compatible land uses.*
 - *The circumstances qualify for tiering the environmental documentation for the annexation off the General Plan EIR for a Negative Declaration for the proposed development.*
- The primary land uses intended under the project area's pre-zoning are consistent with the 2040 McFarland General Plan. Specifically, they are directly compatible with or offer the potential to meet the following policies among others:
 - Policy HO 1.3.1: Accommodate the City's housing need over the life of the General Plan.
 - Policy HO 1.3.3: Locate new residential developments near amenities such as grocery stores, public parks, and schools.
 - Policy HO 2.2.2: Provide housing alternatives to community residents.
 - Policy HO 3.1.1: Increase affordable housing production.
 - Policy LU 1.1.1: Expand the range of allowable housing types and areas in which they may be built.
 - Program LU 1.2.2.1: Establish strategic mixed-use nodes of commercial and office uses to serve nearby neighborhoods (along Elmo Highway).
 - Policy LU 1.4.1: Preserve open space in new residential developments.
 - Policy LU 2.1.2: Prohibit leapfrog development.
 - Objective CIR 1.5: Provide a supportive environment for active transportation users.
 - Objective CIR 2.2: Improve connections and accessibility for all modes of transportation including walking, bicycling, and public transit.
 - Policy CIR 2.2.2: Improve accessibility for all ages and needs.
 - Objective CIR 3.1: Reduce Vehicle Miles Traveled (VMT).
 - Objective CIR 3.2: Increase pedestrian and bicycle mode share.
 - Policy HTH 2.1.1: Promote alternative modes of transportation for short distance trips.
 - Policy OS 1.1.1: Provide park spaces within a quarter mile of residential neighborhoods.
 - Policy OS 1.2.1: Enhance pedestrian and vehicular access to open space.

- Policy EJ 1.1.1: Address air pollution and its sources.
- Objective 3.2: Link parks, schools, and other public facilities citywide.
- Policy EJ 4.1.1: Promote physically active lifestyles.

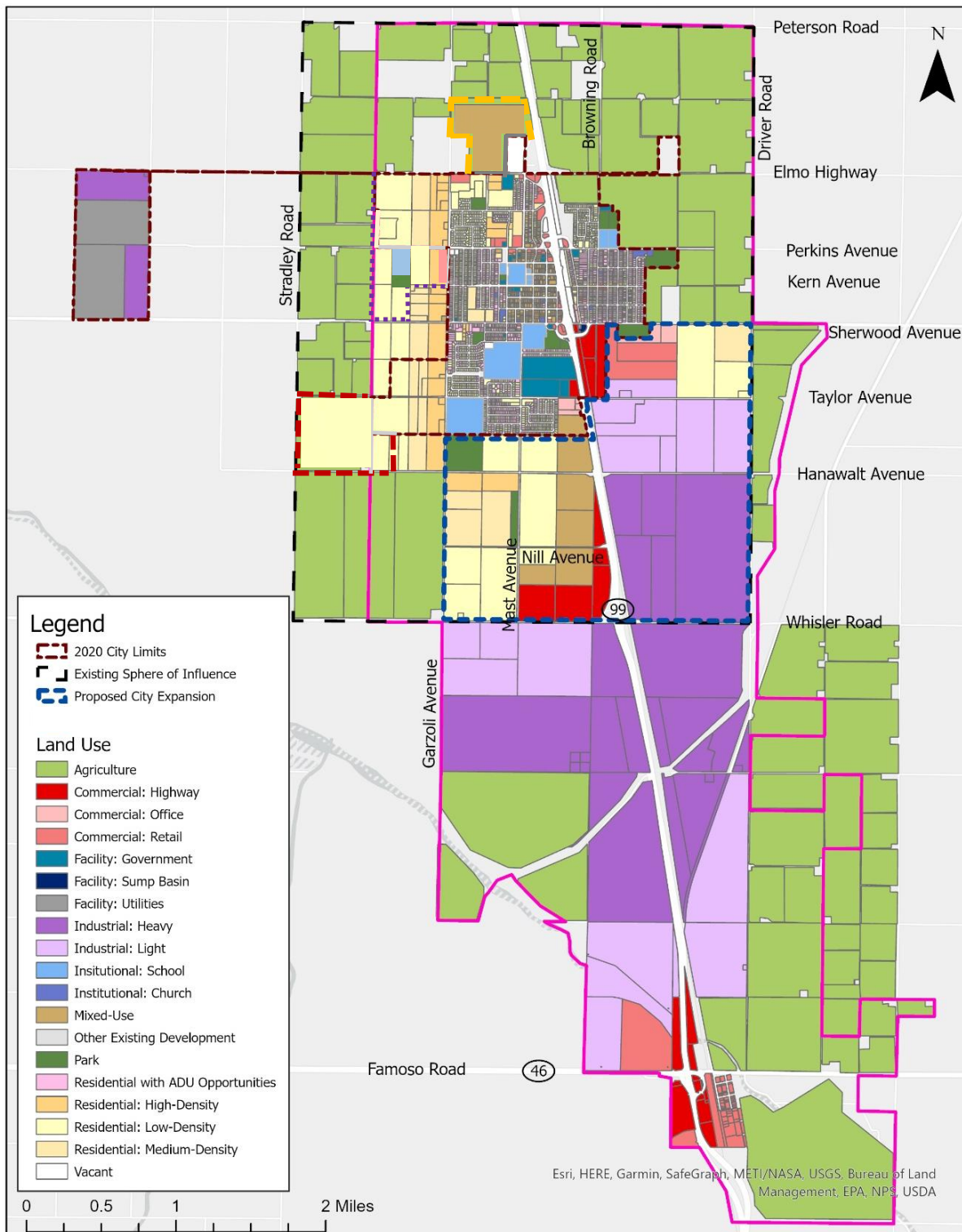
1.9.5 Modifications to City Boundary and Land Uses in Annexation #21 Area

Figure 8 shows the General Plan Land Use Map with two sets of modifications: (a) to City boundaries on the north side to include Annexation #21 Area; and (b) for potential land use designations (tentatively captured as “mixed-use” as a surrogate for the potential future mixture of uses) on affected parcels.

Table 1 identified the key changes to land uses from the original land use map. The following are noteworthy from that table and the modified land use map for the General Plan:

- The parcels of the annexation area were previously under agricultural use. They are modified to tentatively capture the potential mixture of uses.
- Upon the amendment to the General Plan and annexation, the new City boundary would wrap around the Annexation #21 parcels as Figure 8 depicts.

Figure 8: Modified McFarland City Boundary and Land Use on General Plan Land Use Map



- Modified City Boundary for Annexation #19 Area
- Modified City Boundary for Annexation #20 Area
- Modified City Boundary for Annexation #21 Area

1.10. Other Required Agency Approvals

Externally, the City will consult with Kern County LAFCO for approval. Besides LAFCO, no other external agency is required to approve the annexation project.

Internally, pertinent departments of the McFarland city government will conduct reviews of the application in accordance with established procedures of the City and make recommendations to the Planning Commission. Ultimately, the City Council will act with consideration of input from the Planning Commission in giving authorization to initiate annexation.

1.11. Native American Consultation

Consistent with regulations of the State of California (e.g., SB 18, AB 52, et al), the project team initiated consultation with Native American Tribes likely to be traditionally and culturally affiliated with the project area as part of the General Plan EIR process. With assistance from the Native American Heritage Commission, the project team identified nineteen Native American Tribes and contacted each via a letter in 2021. The Appendix to section 1.6 of the Final Program EIR on the 2040 McFarland General Plan includes a list of Tribes contacted and responses received, if any, as well as copies of the letters sent to the Tribes. Overall, responses indicate the project area is outside ancestral homes for which the Tribes did not request consultation.

1.12. Summary Of Environmental Factors Potentially Affected

In accordance with Section 15125 of the CEQA Guidelines, the Program EIR on the 2040 McFarland General Plan analyzed the programmatic and cumulative environmental impacts that would possibly result from the adoption of the 2040 McFarland General Plan, which includes the long-term vision, policies, and programs for housing. This section identifies the required topics of discussion. Subsections of the next section summarize the respective impacts of the proposed Plan under these topics. Specific environmental conditions relate to individual topics and detailed discussion of impacts are available in sections 4.1 through 4.20 of the Final EIR. The topics include the following:

- | | | |
|----------------------------|--------------------------|-----------------------------|
| ○ Aesthetics | ○ Hydrology and Water | ○ Utilities |
| ○ Agricultural Resources | Quality | ○ Energy |
| ○ Air Quality | ○ Land Use and Planning | ○ Tribal Cultural Resources |
| ○ Biological Resources | ○ Mineral Resources | ○ Wildfire |
| ○ Cultural | ○ Noise | ○ Mandatory Findings of |
| ○ Geology and Soils | ○ Population and Housing | Significance |
| ○ Greenhouse Gas Emissions | ○ Public Facilities | |
| ○ Hazards and Hazardous | ○ Recreation | |
| Materials | ○ Transportation | |

2.0 Evaluation of Environmental Impacts

This section presents a summary of the analyses on the potential environmental impacts that may result from the proposed project. For the evaluation of potential impacts, the questions in the Initial Study Checklist (Section 1.1 through 1.9) are stated and answers are provided according to the analysis undertaken as part of the Initial Study. The analysis considers the project's short-term impacts (construction-related), and its operational or day-to-day impacts. For each question, there are four possible responses, which are listed in increasing order of severity; they are:

1. **No Impact.** Future development arising from the project's implementation will not have any measurable environmental impact on the environment and no additional analysis is required.
2. **Less than Significant Impact.** The development associated with project implementation will have the potential to impact the environment; these impacts, however, will be less than the levels or thresholds that are considered significant and no additional analysis is required.
3. **Potentially Significant Unless Mitigated.** The development will have the potential to generate impacts which may be considered as a significant effect on the environment, although mitigation measures or changes to the project's physical or operational characteristics can reduce these impacts to levels that are less than significant.
4. **Potentially Significant Impact.** Future implementation will have impacts that are considered significant, and additional analysis is required to identify mitigation measures that could reduce these impacts to less than significant levels.

The summary tables that follow list the four possible responses in decreasing order of severity for each of the required topics of discussion.

2.1 Aesthetics

Would the proposed plan:	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Have a substantial adverse effect on a scenic vista?				X
2. Substantially damage scenic resources including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?				X
3. In non-urbanized area, substantially degrade the existing visual character or quality of public views of the site and its surroundings? If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?				X
4. Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?			X	

AE – 1: There are no officially designated scenic vistas or viewsheds in the City of McFarland. As a result, the Annexation #21 project (Project) will have **no effect** on scenic vistas.

AE – 2: There are no officially designated State scenic highways in the City of McFarland nor are there any National or California Historic Landmarks in the City. The closest eligible place is the Friant-Kern Canal, which is eligible for National Register of Historic Places (NRPH). The Project will have **no effect** on any scenic highways or historic landmarks.

AE – 3: The proposed developments in the Project would be contiguous to the City and the development review process will assure preservation of the visual character of the City. The Project will have **no negative effect** on the visual character of the City.

AE – 4: Build-out of developments from the Project would create new, but minor sources of glare and light. Any new lighting installed under the Project would increase safety and security for residents and visitors and result in a **less than significant impact**.

2.2 Agricultural Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?			X	
2. Conflict with existing zoning for agricultural use, or a Williamson Act contract?			X	
3. Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?				X
4. Result in the loss of forest land or conversion of forest land to non-forest use?				X
5. Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?			X	

AG – 1: Agricultural lands in McFarland are important in that they provide commodities that generate local jobs and income, contribute to the local character of the City, and create habitat for wildlife. While some designated urban land under temporary agricultural use may be converted to urban land uses under the Annexation #21 project (Project), the parcels of land under consideration are not under Williamson Act contract nor are they designated prime farmland, unique farmland, or farmland of statewide importance. Overall, use of the land for its intended urban purpose would result in a **less than significant** effect.

AG – 2: McFarland recognizes the economic and cultural importance of agriculture for the community and continues to actively preserve and protect farmland, particularly, Williamson Act Parcels. Annexation #21 project area is not under contract and thus its conversion to housing in order to accommodate the growing population in the long term would not result in loss of Williamson Act land. Therefore, the Project will have a **less than significant** impact on zoning and Williamson Act Parcels.

AG – 3: There is no forest land or timberland zoned for timberland production within the City of McFarland. The Project will have **no impact** on forest or timberland.

AG – 4: There is no forest land within the City of McFarland. The Project would have **no impact** on the loss of forest land to non-forest use.

AG – 5: Agricultural resources are directly threatened by urban development as well as urban growth. McFarland is committed to preserving its agricultural resources; however, while long term buildout of housing may impact the agricultural environment by changing the activities occurring on adjacent properties, Annexation #21 parcels have prior designation for urban development as are many of the parcels in the immediate vicinity. This would cause the overall impact to be **less than significant**.

2.3 Air Quality

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Conflict or obstruct implementation of the applicable air quality?			X	
2. Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard?			X	
3. Expose sensitive receptors to substantial pollutant concentrations?			X	
4. Result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?			X	

AQ– 1: McFarland, like the rest of the San Joaquin Valley area, is in attainment with the federal PM 10 standard, but not with the federal PM 2.5 standard, and the area is not in attainment with state PM 10 or PM 2.5 standards, making the area not in attainment with federal nor with state ozone standards. Features within the Annexation #21 project (Project) promote contiguous growth with intensification of development, thus increasing the use of alternatives to the auto like walking, biking, and transit causing the overall impact to be **less than significant**.

AQ – 2: The SJVAPCD has published two state implementation plans (SIPs) which address ozone and particulate matter, for which the Basin fails to meet attainment standards. Housing Elements are typically considered consistent with SIPs if they do not increase population or VMT above that projected in the Regional Transportation Plan/ Sustainable Communities Strategy (RTP/SCS). The Project does not exceed these growth assumptions. The SJVAPCD also published a CEQA assistance document, the “Guidance for Assessing and Mitigating Air Quality Impacts” (GAMAQI) which provides specific mitigation measures to be applied to projects in the Basin. Projects in the City, such as subdivisions will undergo project level CEQA review and are subject to the provisions of the GAMAQI. Overall, the Project will have a **less than significant** impact.

AQ – 3: The Project could contribute to the existing violation of several air quality standards or contribute to an existing or projected air quality violation; however, the air basin covers a large region

and includes many large agricultural operations and major urban areas including the City of Fresno. The Project includes several policies and actions that will help to mitigate future air pollutant emissions and protect sensitive residential receptors such as nursing homes. Overall, the Project will have a **less than significant** impact.

AQ– 4: Considering the small size and rural location of the City of McFarland and the separation of incompatible uses, the Project will **not have a significant impact** on the exposure of substantial numbers of people to emissions.

2.4 Biological Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?			X	
2. Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or US Fish and Wildlife Service?				X
3. Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?			X	
4. Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?			X	
5. Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?				X
6. Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?			X	

BIO– 1: McFarland is home to a few species that have been historically protected under federal and state regulations. Four species that have been on and off the endangered and threatened species lists

over the past years include the Swainson's hawk (*Buteo swainsoni*), Burrowing owl (*Athene cunicularia*), Tricolored Blackbird (*Agelaius tricolor*), and the San Joaquin Kit Fox (*Vulpes macrotis mutica*). Impacts to these species will be mitigated from the federal and state regulations. Furthermore, the Annexation #21 project (Project) does not propose development in existing wildlife or natural habitat areas. While, infill development is prioritized, new development will avoid sensitive areas, and areas of the City that are environmentally sensitive are intended to be preserved resulting in a **less than significant** impact to protected species.

BIO – 2: There are no wetlands or riparian habitats or other sensitive natural communities in McFarland; therefore, the Project will have **no impact** on any riparian habitat or other sensitive natural community.

BIO – 3: The City is nearly surrounded by croplands and Williamson Act lands and the policy is to preserve prime farmland, which controls the development envelope. Otherwise, the regional geography poses low fire risk to McFarland, the City lacks wetlands, forested areas, or other sensitive habitat that might hinder development. While there is a slight potential for interruption of the hydrological cycle with impervious surfaces that come with urban development, the impact will be **less than significant**.

BIO – 4: The Project could result in some impact if new development would interfere with movement of species through corridors, migration patterns, or affect their ability to reach breeding locations, but any impact would be **less than significant**.

BIO – 5: The Project will **not conflict** with any local policies or ordinances protecting biological resources.

BIO – 6: There are no adopted Habitat Conservation Plans, Natural Community Conservation Plans, or other approved local, regional, or state habitat conservation plans that are relevant in this context. Even unforeseen possibilities are considered **less than significant**.

2.5 Cultural: Archeological and Historical Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Cause a substantial adverse change in the significance of a historical resource pursuant to § 15064.5?				X
2. Cause a substantial adverse change in the significance of an archeological resource pursuant to 15064.5?			X	
3. Disturb any human remains, including those interred outside of formal cemeteries?			X	

CULT– 1: McFarland does not have any officially designated historic resources leading to a conclusion of **no impact**. Furthermore, the Annexation #21 project (Project) seeks to preserve non-designated historic resources.

CULT – 2: Construction activities associated with buildout of the Project could cause a significant impact to archaeological resources in the plan area by potentially damaging or disturbing as yet undiscovered archaeological deposits through the placement of fill and soil compression. Therefore, the potential for encountering archeological resources could exist in some sections of the City, however the Project overall causes a **less than significant** impact.

CULT – 3: Historically, Native Americans inhabited the region, and historically significant sites within the region have been discovered. There exists the potential of significant impacts if there were unknown sites of human remains discovered during the build-out of the Project. There are no known such sites in key growth areas, resulting in a **less than significant** impact. If any were to be discovered, impacts would both be significant and unavoidable. In the event human remains are discovered during the build-out of the Project, construction must be stopped, and a qualified coroner must be contacted to determine if the remains are of Native American origin. If the coroner makes this determination, the coroner should contact the Native American Heritage Commission within 24 hours.

2.6 Geology and Soils

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault?			X	
2. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving strong seismic ground shaking?			X	
3. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving seismic related ground failure, including liquefaction?			X	
4. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving landslides?			X	
5. Result in substantial soil erosion or the loss of topsoil?			X	
6. Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse?			X	
7. Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial direct or indirect risks to life or property?			X	
8. Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?			X	

9. Directly or indirectly destroy a unique paleontological resource or site or unique geological feature?

X

GEO– 1: Seismic hazard mapping shows that the City has a low seismic hazard potential yet it is at moderate risk for earthquake vulnerability. The closest active fault is six miles west while the closest active and potentially hazardous fault zone is White Wolf Fault Zone, located 55 miles south of McFarland. The White Wolf Fault Zone last erupted in 1952. Therefore, the Annexation #21 project (Project) has a **less than significant** effect.

GEO – 2: Seismic hazard mapping shows that the City has a low seismic hazard potential yet it is at moderate risk for earthquake vulnerability. McFarland has a 25% to 30% chance of experiencing an earthquake greater than magnitude 5.0 within the next 20 years and a 50% to 60% chance of experiencing an earthquake greater than magnitude 5.0 within the next 30 years. Therefore, the Project would place few to no properties in danger of collapse or lives at risk due to ground shaking, causing a **less than significant** impact.

GEO – 3: Liquefaction is the conversion of soil into a fluid-like state. McFarland is not within an area identified as having the potential for liquefaction. Therefore, the probability of loss of life or property due to liquefaction is **less than significant**.

GEO– 4: Earthquake-induced landslide and slope failure occurs when steep slopes composed of weak materials fail because of ground shaking caused by an earthquake. McFarland is not in an area identified as having the potential for earthquake-induced landslide or slope failure. Therefore, the Project will create **less than significant** risk of landslides.

GEO – 5: McFarland’s largest economic sector is agriculture. As most agricultural operations take place outside the built-up area of McFarland, the Project would create **less than significant** loss of topsoil.

GEO – 6: McFarland is not in an area identified as having the potential for earthquake-induced landslide or slope failure or as having the potential for liquefaction. Subsidence typically occurs due to the withdrawal of groundwater, oil, natural gas, or other resource extractive activities. The nearby City of Delano experienced subsidence caused largely by groundwater pumping of the deep aquifer system during the 1950s and 1960s. Although McFarland is at some risk for future ground failure as it is affected by subsidence with seismic ground shaking due to historic water withdrawal, and existing subsidence conditions, the Project’s impact would be **less than significant**.

GEO– 7: Soils susceptible to expansion are high in clay content as they are able to absorb and retain water leading to volume disparities between wet and dry states. The City of McFarland contains sandy soils with little or no clay content (Olive et al., 1989) which will not expand when inundated with water. Therefore, the Project creates **less than significant** risk of loss of life or building damage due to location on expansive soils.

GEO – 8: The City of McFarland relies primarily on the collection and treatment of wastewater through a city-wide sewer system. The City does not rely heavily on the use of septic tanks. In the event that septic tanks are needed to collect wastewater, the nature of the soil in McFarland would adequately support septic tank infrastructure, resulting in a **less than significant** impact.

GEO – 9: McFarland is not known to have paleontological resources. However, construction activities associated with buildout of the Project could result in unearthing paleontological resources.

In anticipation of this slim eventuality, the City of McFarland has adopted the policy that “in the event that archeological or paleontological resource is unearthed or otherwise discovered during construction related activities associated with the Project, all work must be suspended until a qualified archeologist is consulted.” Thus, the Project has a **less than significant** impact.

2.7 Greenhouse Gas Emissions

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Generate GHG emissions, either directly or indirectly, that may have a significant impact on the environment?			X	
2. Conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing the emission of GHGs?			X	

GHG – 1: The Annexation #21 project (Project) is envisioned to increase development density which can reduce greenhouse gas emissions resulting in a **less than significant** effect.

GHG – 2: The Project remains consistent with the 2040 General Plan and other relevant policies and plans related to the regulation of GHG emissions. Therefore, the Project results in a **less than significant** impact.

2.8 Hazards and Hazardous Materials

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?			X	
2. Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?			X	
3. Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?			X	
4. Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?			X	
5. For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?				X
6. Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?				X
7. Expose people or structures, either directly or indirectly, to a significant risk of loss, injury or death involving wildland fires?			X	

HAZ– 1: The transport, use, and disposal of hazardous materials are primarily associated with industry. The Annexation #21 project (Project) focuses primarily on residential, commercial, and entertainment activities and supporting uses so the impact is **less than significant**.

HAZ – 2: Certain industrial and commercial land uses have the potential to create a significant hazard in upset or accident conditions if they involve the use, production, or transport of hazardous materials; however, the Project focuses on retail and service in addition to residential uses resulting in a **less than significant** impact on the environment. Furthermore, this projects is not the type to require CEQA review and mitigation of impacts associated with hazardous materials. In the case that the release of hazardous materials occurs, the City should collaborate with the County, following protocol from the County's Hazardous Materials Area Plan to carry out a study to evaluate the nature and extent of the contamination, and the potential threat to public health and/or the environment.

HAZ – 3: Most existing and proposed schools are located beyond the quarter-mile threshold from anticipated land uses. The Project focuses on uses that are far from proposed industrial uses resulting in a **less than significant** impact on the environment

HAZ– 4: According to an EnviroStor search conducted in 2019, there were three DTSC cleanup sites within City limits and one cleanup site within the planned annexation south of McFarland. The Project will not change the existing land uses on the contamination sites without mitigation. Additionally, there is a potential for aerially deposited lead (ADL) soil contamination along Highway 99. Projects associated with development along Highway 99 should include soil sampling to test for ADL. Other projects (but not this project) might require CEQA review and mitigation of impacts associated with hazardous materials. Therefore, the Project will create **less than significant** hazard to the public or the environment.

HAZ – 5: While four airports fall within the relative vicinity of McFarland, only three are relatively impactful. Delano Airport's Sphere of Influence extends south to the border of Elmo Highway, thus providing a constraint to potential development north of that area. However, Delano Municipal Airport (DLO) is an uncontrolled, general aviation airport with a record of low-activity; it primarily serves local light aviation, including flight training and private aircraft, rather than commercial traffic thereby posing little to no conflict with the project area. There is no private airstrip within the Project Area. While no training or other significant military flightpaths cross over McFarland, Edwards Air Force Base, the nearest military installation, has some potential to impact safety in McFarland. Naval Air Warfare Station China Lake could also potentially effect aircraft hazards. The Project will **not impact** airport use.

HAZ – 6: The Project aligns with the General Plan which ensures collaboration with Kern County on the development and implementation of a Disaster and Emergency Preparedness Plan (ERP) as well as supports efforts outlined in the existing McFarland Local Hazard Mitigation Plan. The Project does **not impact** implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan.

HAZ– 7: McFarland is not included in Local, State or Federal Responsibility Areas or the projected Sphere of Influence within the Fire Hazard Severity Zones. While the City does not lie within a CAL FIRE recognized Fire Hazard Severity Zone, urban structure fires remain a concern and steps to prepare for an emergency will benefit all residents. Additionally, the City of McFarland sits on land designated as Wildland-Urban Interface by the USGS, or the area where significant vegetation or fuel sources lie near human activity. The Sequoia National Forest lies approximately 30 miles to the east of McFarland, and

that eastern half of Kern County qualifies as a significant fuel source and an area of significant fire probability, with many areas falling in a High or Very High Fire Hazard Zone. Although large wildfires are unlikely near McFarland, caution is still warranted due to significant potential fuel sources in the area including agricultural waste, liquid fuel, gaseous accelerants, and other significant local point sources of impact in a city of its size. The Project will expose people or structures, either directly or indirectly to a **less than significant** risk of loss, injury, or death involving wildland fires.

2.9 Hydrology and Water Quality

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality?			X	
2. Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?			X	
3. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would result in substantial erosion or siltation on- or off-site?			X	
4. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site?			X	
5. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?			X	
6. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of			X	

impervious surfaces, in a manner which would impede or redirect flood flows?	
7. In flood hazard, tsunami, or seiche zones, risk release of pollutants due to project inundation?	X
8. Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?	X

HY– 1: Future development associated with the buildout of the Annexation #21 project (Project) could negatively affect the quality of surface waters. Construction activities, which include grading, excavation, and other earthmoving activities, could expose soils, which can be eroded and deposited into nearby water sources. Increased sedimentation and turbidity from storm water runoff could lead to lower oxygen levels and increased algal growth, which could harm aquatic life. Post-construction impacts to water quality and waste discharge are due to an increase of impervious surfaces creating changes to storm water amount and quality. An increase of impervious surfaces also could lead to an increase of pollutants that enter storm water runoff. Urban runoff can potentially carry oil and grease, metals, sediment, pesticide, and chemical residues from roadways, parking lots, and rooftops, depositing them into nearby waterways. Development from the Project is required to comply with State and local water quality regulations that are designed to protect water quality during construction. Complying with the standards and regulations will prevent the Project from violating any water quality standards related to waste discharge. Therefore, the Project’s impact will be **less than significant**.

HY – 2: The future development in the Project area would result in an increase in impervious surfaces which may interfere with groundwater recharge. However, regulations for stormwater require various measures that aim to improve on-site retention and drainage improvements, which when adhered to should result in a **less than significant** impact.

HY – 3: Development of the Project would involve vegetation removal, earth excavation and grading, and the construction of new structures. These activities could have an impact on the drainage pattern through an increase in erosion from construction activities and an increase in impervious surfaces. However, erosion control measures are to be implemented and regulated for any proposed project greater than one acre resulting in a **less than significant** level. Individual projects are also to mitigate any on-site or off-site erosion impacts.

HY– 4: Build-out of the Project will increase the number of impervious surfaces within the City. Drainage patterns have the potential to be altered through an increase in the rate and volume of stormwater runoff due to the increase in impervious surfaces. McFarland owns nine sump basins for flood and storm control; however, additional sump basins have been identified for future development. This would help to alleviate potential runoff from developments to a **less than significant** level.

HY – 5: An increase in impervious surfaces from the development of the Project could result in an increase in stormwater runoff and pollutants within the stormwater. The increased pollutants include oil

and grease, metals, sediments, and pesticides from the increase in roadways, parking lots, rooftops, and other impervious surfaces. The water quality from stormwater runoff is regulated by the Central Valley Regional Water Quality Control Board (CVWQCB) and the municipal stormwater requirements in the McFarland Storm Drain Master Plan. These requirements and design features aid in offsetting the potential increase in stormwater from increase in impervious surfaces to a **less than significant** level.

HY – 6: An increase in development under the Project could result in alterations to water courses as retention walls, fences, and other structures are situated on land. However, site grading and design guidelines are meant to guard against unnecessary redirection of natural flow patterns, call for creation of retention basins, and preservation of streams and creeks, resulting in an overall **less than significant** impact. Furthermore, individual projects are to undergo project-level analysis to determine if they impede or redirect flood flows and mitigate them, as necessary.

HY– 7: McFarland does not fall within tsunami or seiche zones. However, assessor’s parcel data indicates approximately 457 parcels exist within the 100-year floodplain and 1,081 parcels exist within the 500-year floodplain. These properties account for 55% of homes in McFarland. Approximately 2,380 people live within the 100-year floodplain and 5,540 live within the 500-year floodplain. The Project limits additional residential growth in identified 100-year or 500-year flood plains without appropriate mitigation and the location of this Project is not among them, resulting in a **less than significant** impact.

HY – 8: An increase in development under the Project could increase surface runoff, its pollution, and subsequent degradation of water supply sources. McFarland is in a region with perennial shortage of water and a depleting groundwater aquifer. Growth in people and activities is likely to exacerbate the situation. CVWQCB regulates water quality while Southern San Joaquin Municipal Utility District (SSJMUD) protects and manages groundwater for sustainability ensuring the Project’s impact remains **less than significant**. The Project also remains consistent with SSJMUD’s Sustainable Ground Water Management Plan.

2.10 Land Use and Planning

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Physically divide an established community?			X	
2. Cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?				X

LU – 1: The Annexation #21 project (Project) does not include expansion of growth on both sides of Highway 99 which already physically divides the community. To maintain the City's small-town character and preserve open space, the Project is contiguous to existing development. The proposal in the General Plan to create neighborhood centers and mixed-use arterials, enhanced mobility options for all modes of transportation, and increasing connectivity in the area and throughout the City, would result in a **less than significant** impact.

LU – 2: The Project does **not conflict** with existing land use plans. The Project remains consistent with the 2040 General Plan and updated Zoning Ordinance and Zoning Map.

2.11 Mineral Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?			X	
2. Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, Residential Development Plan, or other land use plan?			X	

MR – 1: Mineral extraction operations do not exist in the City of McFarland, but there are operations within Kern County. The City has restrictions in its municipal code that do not allow mining operations within McFarland. However, expansion in physical development would require extraction of stones, gravel, and sand, which might come from other parts of the region. Therefore, buildout of the Annexation #21 project (Project) could result in a **less than significant** loss of known mineral resources.

MR – 2: As referenced under MR-1, there are no existing mining operations in the City of McFarland. However, the need for building stones, gravel, and sand during expansion in physical development could potentially deplete a local quarry. Therefore, buildout of the Project could result in a **less than significant** loss of a locally-important mineral resource recovery site.

2.12 Noise

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?			X	
2. Result in exposure of persons to or generation of excessive ground-borne vibration or ground-borne noise levels?			X	
3. For a project located within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?				X

NOISE– 1: To accommodate future growth, the Annexation #21 project (Project) proposes the conversion of some vacant land to residential facility uses. Noise-sensitive land uses, including open space, public facilities, and residential land uses are proposed outside of normally or clearly acceptable ranges of noise. Furthermore, the proposed land uses do not expose existing sensitive receptors to an unacceptable range of noise. However, with growth in population and activities, there is a chance that noise levels would increase. Therefore, the Project could cause **less than significant** generation of noise levels in excess of the established standards. Additionally, project implementation is to take this issue into consideration and mitigate any potential noise impacts.

NOISE – 2: Ground-borne vibration and noise levels in McFarland are primarily associated with vehicular traffic along SR 99. The railroad is also a significant source of intermittent noise, but its 60 dB contour is entirely contained within the SR 99 60 dB contour. The Project, consistent with the 2040 General Plan,

does not prioritize residential development along SR 99 and within the 60 dB contour. Sensitive land uses are located outside of the unacceptable noise ranges. However, increased activity under the Project could generate additional movement of heavy vehicles that could impact ground vibration. Nevertheless, the Project would **less than significantly** expose people to, or generate, excessive ground-borne vibration or ground-borne noise levels. Furthermore, implementation of the Project is to take this issue into consideration and mitigate any potential noise impacts.

NOISE – 3: There are no aircraft operations, including private airstrip, public airport, or public use airport in the City of McFarland. The closest airport is the Delano Municipal Airport, just over four miles to the north. The 60 dB noise contours calculated for this airport do not extend to McFarland, nor to its planned expansion areas. Therefore, no persons residing or working in the Project area would be exposed to excessive noise levels associated with a private airstrip, public airport, or public use airport, resulting in **no impact**.

2.13 Population and Housing

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?				X
2. Displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?				X

POP– 1: The Annexation #21 project (Project), falls under the 2040 General Plan, which used the cohort-component method of population projection according to State of California guidelines to calculate population growth and number of households. The City of McFarland could need to accommodate up to about 4,500 additional housing units by 2040 in the five targeted key growth areas. This is to meet the needs of natural population increase and those that the target for jobs can induce by 2040 under the General Plan. The City, however, only has to meet a RHNA allocation of 244 units within the 2023-2031 cycle and can accommodate the additional housing units through a combination of infill, mixed-use, and ADU development in the downtown and vicinity plus key housing sites. This Project falls outside one of the key growth areas for new housing but can nevertheless contribute to meeting the allocated need therefore causing **no impact**.

POP – 2: The General Plan can meet population growth and related housing needs through the reoccupation of existing vacant units, redevelopment of existing units in “bad” condition, and developing new units. This Project does not necessitate the displacement of existing housing units, but rather can add to the growth and improvement of the housing stock by constructing new units. It does not involve redeveloping existing units in less than desirable conditions that could displace some occupants even if temporarily. Since the Project would not trigger displacement of people or existing housing units that would necessitate the construction of replacement housing elsewhere, it would have **no impact**.

2.14 Public Facilities

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
Result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for the following:				
1. Fire protection?			X	
2. Police protection?			X	
3. Schools?			X	
4. Parks?			X	
5. Other public facilities?			X	

PS – 1: McFarland does not lie in any identified fire hazard severity zone. However, the Sequoia National Forest lies approximately 30 miles to the east of McFarland, and that eastern half of Kern County qualifies as a significant fuel source and an area of significant fire probability, with many areas falling in a High or Very High Fire Hazard Severity Zone.

Growth in population and activities have the potential to increase the risk of urban fires which could tax the ability of Fire Protection and Emergency Services. There building standard that the Annexation #21 project (Project) must follow are meant to reduce the risk of fire on houses in McFarland, resulting in a **less than significant** impact.

PS – 2: Population growth has the potential to impact the ability of police services. Currently, the City of McFarland meets the FBI target of one officer per 1,000 residents and with the addition of the project, the City can maintain the standard officer-to-resident ratio. Therefore, the Project would have a **less than significant** impact.

PS – 3: The current teacher to student ratio (1:24) is lower than the national average (1:30). Construction of a new elementary school in 2016 increased facility capacity to 3,804. While the Project

has the potential to increase population, the Project will have a **less than significant** effect on school capacity if it allocates space for additional school facilities.

PS – 4: The Project will have a **less than significant** impact on parks. Refer to the Recreation section (section 2.15) for more details.

PS – 5: The Project has the potential to increase population which would likely increase demand for library services in excess of existing capacity. However, Mitigation PS – 5a in the General Plan EIR accounts for the increased demand and requires the City of McFarland to “Coordinate with Kern County Library to address the specific needs of the community and funding sources required to build library service and other services to meet those needs.” With Mitigation PS – 5a, the Project would have a **less than significant** impact.

2.15 Recreation

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?			X	
2. Include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?				X

REC – 1: There are currently 7 parks and 35 acres of parks in McFarland. While population growth would inevitably require demand for park use, the Annexation #21 project (Project) is expected to dedicate space for additional proposed park land which would serve residents and mitigate overuse of parks to an extent as to result in their deterioration. (This would be consistent with the contents of the General Plan Land Use in the northern parts of the City adjoining Annexation #21.) Therefore, the Project would have a **less than significant** impact.

REC – 2: The Project area is to permit the development of a mixture of residential, commercial, entertainment and supportive land uses which will not require additional recreational facilities beyond what is permitted and therefore will create **no adverse physical impact**.

2.16 Transportation

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Conflict with a program, plan, ordinance, or policy addressing the circulation system, including transit, roadway, bicycle, and pedestrian facilities?			X	
2. Conflict or be inconsistent with CEQA Guidelines Section 15064.3, subdivision (b)? <i>i.e., Is VMT exceeding an applicable threshold of significance?</i>			X	
3. Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?				X
4. Result in inadequate emergency access?				X

TRANS – 1: All development under the Annexation #21 project (Project) would be subject to policies, plans, and programs that ensure the performance and safety of users of multiple modal facilities including public transit riders, bicyclists, and pedestrians. For example, all development under the Project would have to comply with the *Complete Streets Act* of 2008 and the *Americans with Disabilities Act* of 1990. The impact of the Project on adopted policies, plans, or programs would therefore be **less than significant**.

TRANS – 2: Potential growth and development as a result of the Project can increase total vehicle miles travelled (VMT). However, anticipated focus of the Project and the keen focus of the General Plan on contiguous and mixed-use development can encourage alternatives to the auto, including non-motorized travel, helping to reduce VMT. Consistent with statewide thresholds of significance, the proposed McFarland General Plan is assessed to produce upwards of a 50 percent reduction in per capita VMT. This is possible because the General Plan includes certain improvements to transportation and land use settings, which are projected to result in lower per capita VMT than existing and other future alternatives including the no project alternative. Therefore, the Project will have a **less than significant** impact on Project generated VMT.

TRANS – 3: All development under the Project would be subject to design and safety standards that are specified within the City of McFarland Municipal Code. The McFarland Municipal Code references, and is subject to, codes established by the State of California that ensure the safety of its citizens. As with current practice, all future roadways would be designed and reviewed in consultation with engineers to determine their compliance with these codes and regulations with regard to hazards and incompatible uses. Therefore, the Project will have **no impact** on hazards due to geometric design.

TRANS – 4: All development under the Project would be subject to design and safety standards, specified under the City of McFarland Municipal Code, which references the California Building Code and portions of the International Fire Code. As with current practice, all future roadways would be designed and reviewed in consultation with engineers to determine their compliance with these codes and regulations with regards to adequate emergency access. Therefore, the Project will have **no impact** on emergency access.

2.17 Utilities

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Require or result in the relocation or construction of new or expanded water, wastewater treatment, or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?			X	
2. Have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry, and multiple dry years?			X	
3. Result in a determination by the wastewater treatment provider which serves or may serve the project that it has (in)adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?			X	
4. Generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?			X	
5. Not comply with federal, state, and local management and reduction statutes and regulations related to solid waste?			X	

UTIL – 1: The Annexation #21 project (Project) will result in new growth and infrastructure development in an annexed area of the City of McFarland. This could result in new construction or expansion of storm water drainage facilities. The Annexation #21 area is in the part of the City which does not have a history of major flood events, though it is possible that projected growth could change this as roadway expansion, land use changes and commercial growth and expansion could possibly increase the use of pavement and parking areas. However, programs in the General Plan address infrastructure requirements in order to efficiently capture and divert storm water to reduce the risk of urban flooding for new development and growth of the Project. Increased housing as a result of the Project would also likely require the extension of electric, gas, and wastewater lines as well as telecommunication facilities. However, programs in the General Plan address increased demand for public services and proposed expansion when needed. Therefore, the Project will have a **less than significant** impact.

UTIL – 2: The City has sufficient water supply to serve existing entitlements and resources, but water supply can be a limiting factor to growth. Continuing to monitor water quality is important as the community continues to grow. The current water supply needs to be supplemented by additional sources and continuously monitored for quality to facilitate growth. Additionally, the City of McFarland needs to reduce its water demand regardless of these impacts. Executive Order B-37-16 and Senate Bill X7-7 mandate water demand reduction which can potentially help the City offset demand associated with projected growth. With water conservation policies in the General Plan, the increased water demand as a result of the Project will have a **less than significant** effect on water supply.

UTIL – 3: Projected increase in population and changes in land use would increase demand for the City of McFarland's wastewater treatment facilities and therefore potentially exceed wastewater treatment requirements of the Central Coast Regional Water Quality Control Board, which mandates that all public sanitary sewer systems and treatment facilities comply with State Waste Discharge Order (WDR Order No. 2006-0003-DWQ). There is a planned expansion of the wastewater treatment plant, but due to the pipe size limitation it would only increase capacity for the west side where the Project site is located. The east side has considerably lower capacity for growth, as it is served by only one 8-inch pipe. The General Plan proposed constructing a new facility on the east side of McFarland to accommodate future growth and demand. With the two expansions, the Project would have a **less than significant** effect on wastewater treatment facilities.

UTIL – 4: The Project will result in new growth and infrastructure development in key areas within the City of McFarland and this would increase the need for solid waste collection and disposal. R&F Disposal and Recycling, Inc. would not exceed capacity at buildout. Therefore, the impact would be **less than significant**.

UTIL – 5: Projects in the City, such as subdivisions undergo project level reviews and are subject to the policies in the General Plan to assure compliance with Federal, State, and local regulations and statutes regarding solid waste. Therefore, the Project will have a **less than significant** impact.

2.18 Energy

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation?			X	
2. Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?			X	

ENE – 1: While the Annexation #21 project (Project) will result in new growth and infrastructure development in key areas within the City of McFarland, focus on contiguous, compact, and infill development can help to prevent excessive consumption of energy. Additionally, the Plan's efforts to reduce VMT can further reduce energy consumption from transportation related activities. As a result of these progressive actions to conserve energy, per capita natural gas use under the Project can reduce and electricity use can decrease compared to the no project alternative, resulting in a **less than significant** impact.

ENE – 2: All development under the Project would be subject to all applicable renewable energy and energy efficiency plans including federal, state and local regulations. The Project would also be subject to the General Plan policies and programs, which work to help McFarland meet energy conservation standards and goals set by state and local plans. Furthermore, subsequent developments under the Project will undergo City of McFarland Building Department review to ensure they comply with energy conservation standards. Therefore, impact of the Project on adopted policies, plans, or programs would be **less than significant**.

2.19 Tribal Cultural Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is listed or eligible for listing in the California Register of Historical Resources, or in the local Register of Historical Resources as defined in Public Resources Code Section 5020.1(k)?				X
2. Cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is a resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1?				X

TRIBE – 1: There are no historic sites, features, places, and cultural landscapes within the City that are listed on the National Register of Historic Places (NRHP). In 2015, McFarland conducted a records search of California Historical Resource Information System (CHRIS) which includes a review of the NRHP, the California Points of Historical Interest list, the California Historical Landmarks list, the Archaeological Determinations of Eligibility list, the California State Historic Resources Inventory list, and the Office of Historic Preservation (OHP) Historic Property Directory. The records search identified 14 previously conducted studies and 14 cultural resources within the City but not the Annexation #21 project (Project) site and 200-foot buffer. All of the cultural resources are of the

built-environment type and were constructed during the 20th century. Therefore, the Project would have **no impact** on any tribal cultural resources listed on any local or state registry.

TRIBE – 2: A 2015 records search of the California Historical Resource Information System (CHRIS) including a review of the NRHP, the California Points of Historical Interest list, the California Historical Landmarks list, the Archaeological Determinations of Eligibility list, the California State Historic Resources Inventory list, and the Office of Historic Preservation (OHP) Historic Property Directory identified 14 cultural resources within the City, but not the Annexation #21 project site and 200-foot buffer. However, these resources are all of the built-environment type and were constructed during the 20th century and **will not be impacted** by the Project. Beyond this search, the City reached out to the 19 tribes identified by the Native American Heritage Commission to be historically or culturally associated with the geographic area of the City of McFarland for consultation. McFarland's SOI did not cover any land associated with any of the tribes. Given this information, the lead agency, the City of McFarland, is not aware of any tribal cultural resources that will be impacted by the Project.

2.20 Wildfire

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Substantially impair an adopted Emergency Response Plan or Emergency Evacuation Plan?			X	
2. Due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?			X	
3. Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?			X	
4. Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?			X	

FIRE – 1: The Annexation #21 project (Project) is a part of the General Plan which includes policies to ensure collaboration with Kern County on the development and implementation of a Disaster and Emergency Preparedness Plan and supports efforts outlined in the existing McFarland Local Hazard Mitigation Plan. Proposed land uses do not interfere with any existing emergency response plans (ERPs). Therefore, the Project will have a **less than significant** impact.

FIRE – 2: According to CAL FIRE, McFarland (and its SOI) does not lie within a Fire Hazard Severity Zone and is at a low risk from fire hazards. The Project, as a result, does not increase exposure of any Project occupants to wildfire spread or wildfire pollutants. While the City does not lie within a CAL FIRE recognized Fire Hazard Severity Zone, urban structure fires and pollutant exposure from nearby higher risk areas outside of McFarland’s SOI remain a concern and steps to prepare for an emergency will benefit all residents. Policies in the General Plan help to mitigate that risk. Overall, the Project will have a **less than significant** impact.

FIRE – 3: As addressed in FIRE-2, McFarland (including its SOI) does not lie within a CAL FIRE designated Fire Hazard Severity Zone and is at low risk of fire hazard. Furthermore, any subsequent subdivisions or development projects required as part of the Project are subject to CEQA review. While the City does

not lie within a CAL FIRE recognized Fire Hazard Severity Zone, urban structure fires remain a concern and steps to mitigate fire risk are still important. Policies in the General Plan help to mitigate that risk. Overall, the Project will have a **less than significant** impact.

FIRE – 4: As addressed in FIRE-2 and 3, McFarland (including its SOI) does not lie within a CAL FIRE designated Fire Hazard Severity Zone and is at low risk of fire hazard. Due to the low risk of fire, there is an exceedingly small likelihood that any wildfire related slope instability, drainage changes, or run off caused by wildfires could occur. Thus, the Project will **less than significantly** impact the risk of downslope or downstream flooding or landslides caused by fire related geological events. While wildfire risk is low in McFarland, urban structure fires remain a concern and steps to mitigate fires risk are still important.

2.21 Mandatory Findings of Significance

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number, or restrict the range, of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?				X
2. Have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.)				X
3. Have environmental effects which would cause substantial adverse effects on human beings, either directly or indirectly?				X

From the analyses in the foregoing sections, implementation of proposed land uses within the Annexation #21 Project area (Project) would not result in either limited or cumulative environmental impacts as follows:

MFS-1: It will not reduce fish habitats, threaten to eliminate plant or animal communities, reduce or restrict rare or endangered plants or animals, or eliminate important examples of the major periods of California history or prehistory.

MFS-2: It will not result in impacts that are individually limited, but cumulatively considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.

MFS-3: It does not have environmental effects which would cause substantial adverse effects on human beings either directly or indirectly.

Implementation of proposed land uses within the Annexation #21 Project area (Project) can contribute to the set of developments required to meet McFarland's RHNA allocation. The policies that would guide project implementation would not change allowed density ranges even as they promote intensification of development toward the upper ranges of allowed density ranges in the City. Project implementation will consider environmental factors and adopt mitigation measures when deemed necessary.

3.0 Certification

3.1 Preparers

On behalf of the City of McFarland, De Lapide & Associates, Inc. prepared the Initial Study for this project.

3.2 Determination

McFarland Planning and Community Development Department based on the evaluation in this Initial Study and the Final Program EIR for the 2040 McFarland General Plan

☒ I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION is hereby determined.

☐ I find that although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because the mitigation measures described on an attached sheet have been added to the project. A MITIGATED NEGATIVE DECLARATION will be prepared.

☐ I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.

☐ I find that the proposed project MAY have a “potentially significant impact” or a “potentially significant unless mitigated impact” on the environment, but at least one effect (1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and (2) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets, An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.

☐ I find that although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or NEGATIVE DECLARATION pursuant to applicable standards and (b) have been avoided or mitigated pursuant to that earlier EIR or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed project, and nothing further is required.

3.3 De Minimis Fee Determination

Pursuant to Chapter 1706, Statutes of 1990-AB 3158,

☒ It is hereby found that this project involves no potential for any adverse effect, either individually or cumulatively, on wildlife resources and that a "Certificate of Fee Exemption" shall be prepared for this project pending approval of the No Effect Determination.

[] It is hereby found that this project could potentially impact wildlife, individually or cumulatively, and therefore fees shall be paid to the County Clerk in accordance with Section 711.4(d) of the Fish and Game Code.

3.4 Environmental Determination

The initial study for this project has been reviewed and the environmental determination, contained in Section 2.0 preceding, is hereby approved.

Megan Snyder, Community Development Director
City of McFarland

References

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City of McFarland. 2021, **Background Report for the 2040 General Plan**. Available at:
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Appendices

Appendix A: Boundaries of Proposed Annexation #21 Area



Appendix B: Aerial View of Existing Land Use in Vicinity of Annexation #21 Area



Appendix C: Permitted Uses in C-0, C-1, and C-2 Zones

C-0 Zones

17.152.030 - Uses permitted in specific zones.

The following uses may be permitted in the zones indicated in this section upon the granting of a conditional use permit.

([Ord. No. 0004-2023](#), § 5, 5-11-23)

17.152.030(1) - C-O zones.

- A. Residential Uses.
 - 1. Community care facility.
- B. Recreation, Entertainment, and Tourist Facilities.
 - 1. Swimming pool, public, indoor only;
 - 2. Tennis club, indoor only.
- C. Commercial Uses.
 - 1. Eating and Drinking Establishments.
 - a. Cafe, or coffee shop.
 - 2. Services.
 - a. Ambulance;
 - b. Placing, storing or maintaining chemical toilets of the type normally transported by semitrailers.
- D. Transportation Facilities.
 - 1. Auto parking garage or lot;
 - 2. Heliport.
- E. Utility and Communications Facilities.
 - 1. Radio, television, microwave, or commercial communications transmitter, receiver, or translator;
 - 2. Utility substation.

F. Institutional Uses.

1. Cemetery, mausoleum, columbarium, or mortuary;
2. Charitable or public service organization;
3. Club or lodge;
4. Convalescent hospital;
5. Crematory, when in conjunction with a cemetery, mausoleum, columbarium, or mortuary;
6. Fire or police station;
7. Hospital;
8. Labor union hall;
9. Post office;
10. Public agency or utility buildings and facilities;
11. Rehabilitation facilities;
12. Sanitarium.

G. Waste Facilities.

1. Community septic disposal system;
2. Sewage treatment plant.

H. Miscellaneous Uses.

1. Day-care center, with extended overnight services;
2. Drainage sump;
3. Flood control facilities;
4. Water treatment plant;
5. Beverage container recycling facilities.

([Ord. No. 0004-2023](#), § 5, 5-11-23)

C-1 Zones

17.152.030(2) - C-1 zones.

A. Residential Uses.

1. Community care facility;
2. Condominium;
3. Duplex;
4. Emergency shelter;
5. Fraternity or sorority house;
6. Residential hotel.

B. Recreation, Entertainment, and Tourist Facilities.

1. Golf course;
2. Movie theater, walk-in;
3. Park or playground;
4. Swimming pool, public, outdoor only;
5. Tennis club, outdoor only;
6. Theater, live.

C. Commercial Uses.

1. General Retail Sales.

- a. Nursery, plant;

2. Services.

- a. Ambulance;
- b. Auto wash;
- c. Auto wash, self-service;
- d. Mini-warehouse, for storage of personal household goods, provided there is no outside storage; excludes cargo containers and other temporary storage structures;
- e. Printing, lithography or blueprinting;
- f. Tattoo parlor and body piercing;
- g. Veterinary, including veterinary hospital;
- h. Placing, storing or maintaining chemical toilets of the type normally transported by semitrailers.

D. Transportation Facilities.

1. Auto parking garage or lot;
2. Heliport.

E. Utility and Communications Facilities.

1. Radio, television, microwave, or commercial communications transmitter, receiver, or translator.

F. Institutional Uses.

1. Cemetery, mausoleum, columbarium, or mortuary;
2. Charitable or public service organization;
3. Club or lodge;
4. Convalescent hospital;
5. Crematory, in conjunction with a cemetery, mausoleum, columbarium, or mortuary;
6. Fire or police station;
7. Hospital;
8. Labor union hall;
9. Museum, with outdoor exhibits;
10. Rehabilitation facilities;
11. Sanitarium.

G. Waste Facilities.

1. Community septic disposal system;
2. Sewage treatment plant;
3. Transfer station, small volume.

H. Miscellaneous Uses.

1. Day-care center, with extended overnight services;
2. Drainage sump;
3. Flood control facilities;
4. Water treatment plant;
5. Beverage container recycling facilities.

([Ord. No. 0004-2023](#), § 5, 5-11-23)

C-2 Zones

17.152.030(3) - C-2 zones.

- A. Residential Uses.
 - 1. Residential hotel.
- B. Recreation, Entertainment, and Tourist Facilities.
 - 1. Amusement park;
 - 2. Card room;
 - 3. Movie theater, drive-in;
 - 4. Park or playground;
 - 5. Racetrack or test track, automobile, motorcycle, or horse;
 - 6. Shooting range or gun club;
 - 7. Skateboard arenas, unenclosed;
 - 8. Sports arena, indoor;
 - 9. Sports arena, outdoor;
 - 10. Swimming pool, public;
 - 11. Trade fairs and exhibitions, temporary (fourteen-day maximum), excluding flea markets and swap meets.
- C. Commercial Uses.
 - 1. Services.
 - a. Mini-warehouse, for storage of personal household goods and vehicles, including outside storage;
 - b. Veterinary, including veterinary hospital;
 - c. Advertising sign boards or structures;
 - d. Placing, storing or maintaining chemical toilets of the type normally transported by semitrailers;
- D. Recreational, Entertainment, and Tourist Facilities.
 - 1. Bingo parlor.
- E. Transportation Facilities.
 - 1. Airport, private;
 - 2. Airport, public use;
 - 3. Auto parking garage or lot;
 - 4. Bus depot;
 - 5. Heliport;
 - 6. Taxi depot, including service and storage.

F. Utility and Communications Facilities.

1. Radio, television, microwave, or commercial communications transmitter, receiver, or translator.

G. Waste Facilities.

1. Community septic disposal system;
2. Sewage treatment plant;
3. Transfer station, small volume;
4. Waste-to-energy facility.

H. Institutional Uses.

1. Cemetery, mausoleum, or columbarium;
2. Community or regional correctional and similar involuntary detention facilities;
3. Crematory, when in conjunction with a cemetery, mausoleum, columbarium, or mortuary;
4. Museum, with outdoor exhibits;
5. Zoo.

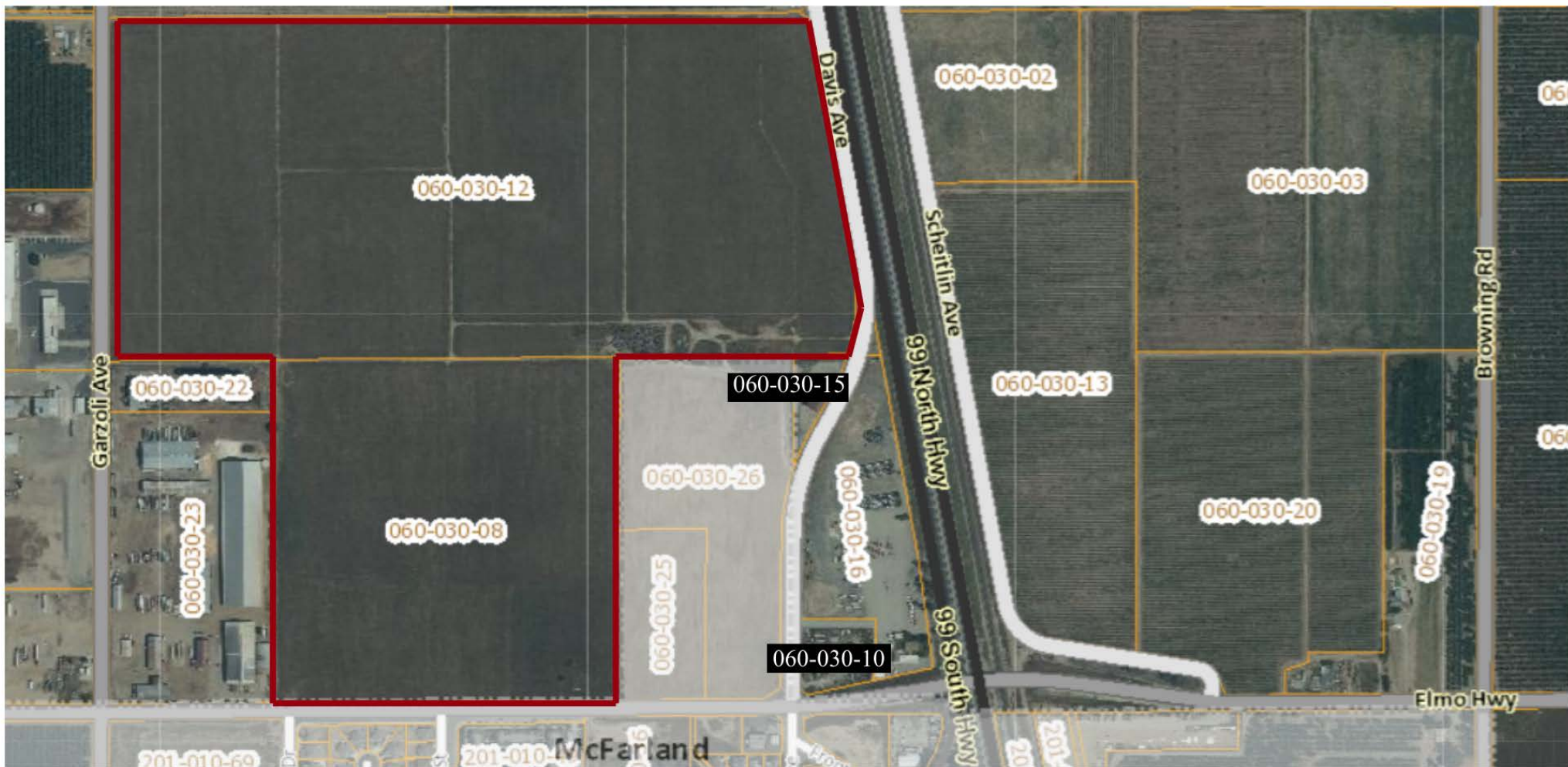
I. Educational Institutions and Schools.

1. College or university.

J. Miscellaneous Uses.

1. Day-care center, with extended overnight services;
2. Drainage sump;
3. Flea market or swap meet, wholly conducted within an enclosed building;
4. Flea market or swap meet, except within an enclosed building pursuant to subsection 19.32.020(H) of this title;
5. Flood control facilities;
6. Water treatment plant;
7. Automobile trailer courts or camps, house or coach trailers, and public camp grounds;
8. Beverage container recycling facilities.

([Ord. No. 0004-2023](#), § 5, 5-11-23)



OWNER	APN	CONSENT
Jose Alberto Duran	060-030-08	
AMM Properties LLC	060-030-12	

EXHIBIT 'B'

ANNEXATION NO. ---- TO THE CITY OF MCFARLAND

AREA ANNEXED
APN 060-030-12=85.19 ACRES
APN 060-030-08=39.07 ACRES
TOTAL : 124.26

BEING A PORTION OF THE SOUTH HALF OF FRACTIONAL SECTION 1, TOWNSHIP 26 SOUTH, RANGE 25 EAST, MOUNT DIABLO BASE AND MERIDIAN, IN THE UNINCORPORATED AREA OF THE COUNTY OF KERN, STATE OF CALIFORNIA.
CONTAINING 124.26 ACRES

BASIS OF BEARINGS:
ALL BEARINGS AND DISTANCES SHOWN ARE
RECORD OR CALCULATED FROM RECORD, PER
RECORD OF SURVEY RECORDED IN BOOK 24,
PAGE 97 WAS USED FOR THIS MAP

PREPARED BY:
NELMS SURVEYING, INC.
332 E. NORRIS ROAD - SUITE 4
BAKERSFIELD, CA. 93308
(661) 399-9006
JOB#253459

PREPARED FOR:
BENJAMIN MARIN
P.O BOX 12222
BAKERSFIELD CA 93389

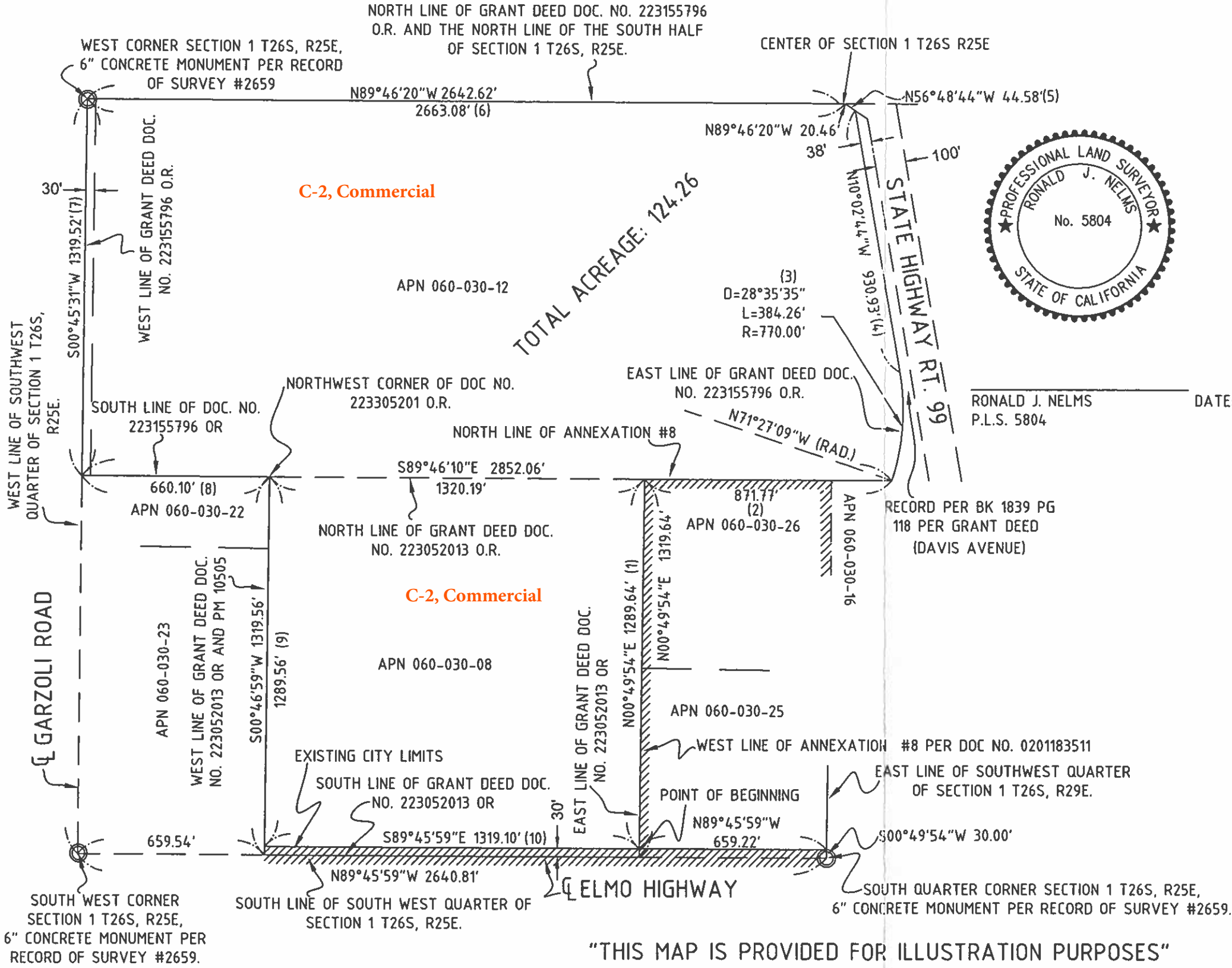
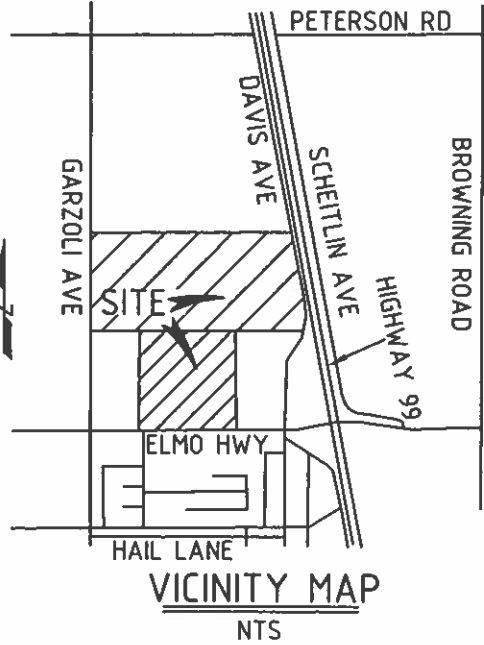
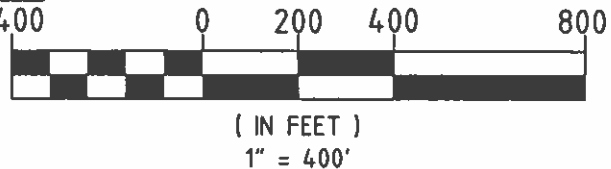
- LEGEND:
- PROPOSED LIMITS OF ANNEXATION
 - EXISTING CITY LIMITS
 - PG PAGE
 - BK BOOK
 - OR OFFICIAL RECORD
 - PM PARCEL MAP
 - DOC DOCUMENT
 - MONUMENT AS NOTED



RONALD J. NELMS
P.L.S. 5804

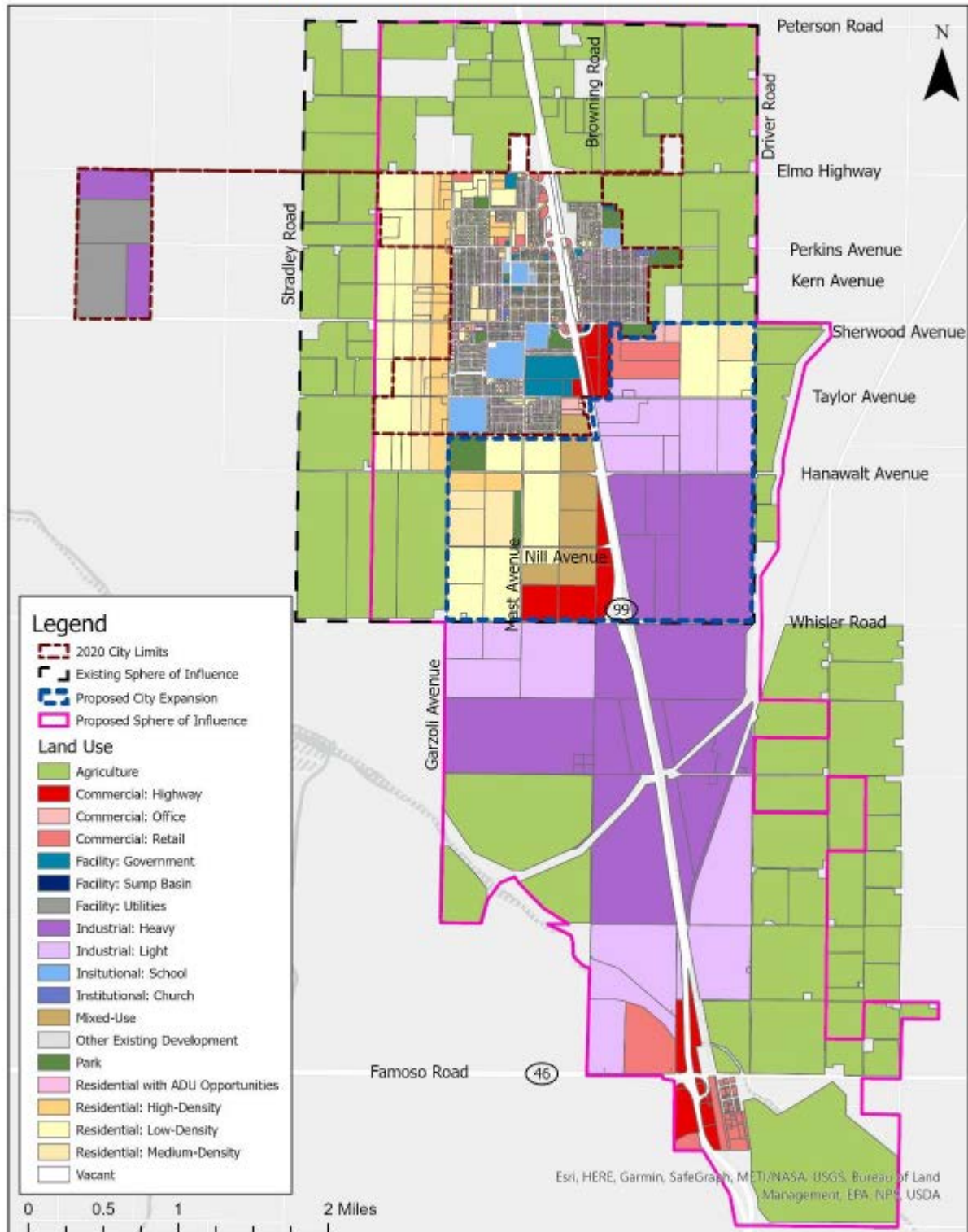
DATE:

GRAPHIC SCALE



"THIS MAP IS PROVIDED FOR ILLUSTRATION PURPOSES"

Map 5-1: Conceptual Land Use Map



RESOLUTION NO. 2026-71

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA REQUESTING CITY COUNCIL APPROVE THE INITIAL STUDY AND NEGATIVE DECLARATION SHOWN IN EXHIBIT "A" AND PREPARED FOR GENERAL PLAN AMENDMENT (GPA 2026-2) AS REFLECTED IN EXHIBIT "B"

WHEREAS, AMM Properties & Duran Alberto filed an application for GPA 2026-2 requesting an amendment to the General Plan Land Use Map. AMM Properties & Duran Alberto's request is on approximately 124.26 acres generally located North of Elmo Highway, East of Garzoli Avenue, and West of the 99-Hwy; and

WHEREAS, the project is a request to change the General Plan designation on the approximately 124.26 net acres from Agriculture to Commercial; and

WHEREAS, the project sites are located on Assessor's Parcel Number 600-301-2002 and 600-300-8010 as depicted in Exhibit "B"; and

WHEREAS, said applications have been made in the form and manner prescribed by Title 17 Zoning of the McFarland Municipal Code; and

WHEREAS, pursuant to the California Environmental Quality Act (CEQA), the State Guidelines Section 15162(a) the lead agency has determined the Initial Study/Negative Declaration to adequately identify the environmental impacts of the Project as reflected in Exhibit "A"; and

WHEREAS, the applicant is proposing to amend the City of McFarland Zoning Map by pre-zoning approximately 124.26 acres generally bound by the North of the City's limit, on the East of Garzoli Avenue, and to the West of Hwy-99; and

WHEREAS, the City Council, through its Clerk, did set Wednesday June 10th, at the hour of 6:00PM in the Council Chambers located at 103 W. Sherwood Avenue, McFarland, California as the time and place for General Plan Amendment (GPA 2026-2); and

WHEREAS, a Notice of Public Hearing was given in a manner provided in Title 17 of the McFarland Municipal Code and said public hearing was duly and timely conducted, during which the proposal was explained by a representative of the Planning Department and all person's desiring were

duly heard; and

WHEREAS, the City Council considered both written and oral testimony on the proposed General Plan Amendment (GPA 2026-2), Initial Study/Negative Declaration.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of McFarland that it hereby finds and determines as follows:

1. The foregoing recitals are true and correct.
2. All provisions of CEQA, the State Guidelines have been followed. Staff determined that the previously adopted Initial Study/ Negative Declaration adequately addressed the environmental impacts of the Project.
3. That pursuant to the State CEQA Guidelines the project will not result in new impacts that were not identified in the Initial study/Negative Declaration.
4. The public necessity, general welfare, and good planning practices justify the Project.
5. The Project is compatible with the land use designations and development of surrounding properties and is internally consistent with the McFarland General Plan.
6. Any decision by the City Council of the City of McFarland shall have the final legislative authority to either approve or deny the proposed General Plan Amendment.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of McFarland on June 10, 2026 by the following vote:

	Aye	Nae	Abstain	Absent
Saul Ayon				
Ricardo Cano				
Anita Gonzalez				
María T. Pérez				
Martin Gutierrez				

CITY OF MCFARLAND

Saul Ayon, Mayor

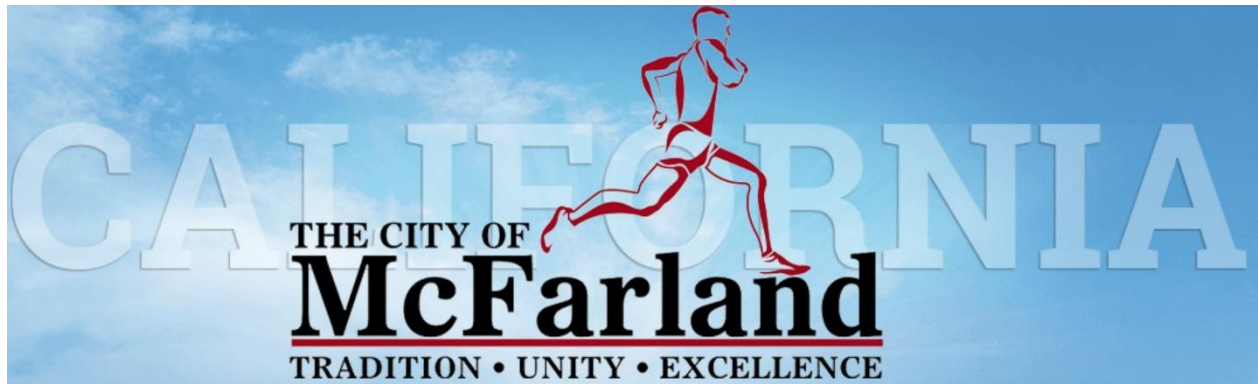
ATTEST:

Erika De La Cruz, City Clerk

I, _____, City Clerk of the City of McFarland, California, DO HEREBY CERTIFY that the foregoing resolution is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of McFarland on the date and by the vote indicated herein.

APPROVED AS TO FORM:

Nathan Hodges, City Attorney



Initial Study and Negative Declaration for Amendment to General Plan & Annexation #21

City of McFarland

Submitted by the City of McFarland

4/29/2026

Prepared by:

De Lapide & Associates, Inc.

delapide@outlook.com

Acknowledgments

City Council

Saul Ayon, Mayor

Ricardo Cano, Vice Mayor

Anita Gonzalez, Councilmember

Maria Perez, Councilmember

Martin Gutierrez, Councilmember

Planning Commission

David Soto, Commissioner

Jim White, Member

Jose "Jay" Hernandez, Member

Victor Oropeza, Member

Juan Munguia, Member

City Staff

Diego Viramontes, City Manager

Megan Snyder, Community Development Director

Brianahi De Leon, Senior City Planner

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Preamble

The California Office of Planning and Research (OPR) issued the CEQA Technical Advice Series (OPR, December 2004 Edition) to clarify aspects of the California Environmental Quality Act. According to the Technical Advice:

CEQA Guidelines § 15152 and § 21083.3 of the Public Resources Code allow a Negative Declaration to be adopted when an EIR has previously been prepared for a program, policy, plan or ordinance. The later project must be consistent with that program or other action and must not result in any significant effects which were not examined in that previous EIR. In order to tier from an EIR, the later project must be consistent with the general plan and zoning of the applicable city or county.

In preparation for the adoption of the 2040 McFarland General Plan, The City of McFarland prepared a Draft Program EIR, filed it with the State Clearinghouse, received comments, addressed the comments, and filed a Final EIR. The 2040 General Plan is separated into thematic elements. All elements must be consistent with each other. Seven elements are required for all General Plans in California, with two further elements required for communities meeting certain criteria that exist in McFarland. Optional elements may also be included and carry the same legal force and status as the required elements. The General Plan includes five optional elements. The fourteen elements are:

- **Required:** Land Use, Circulation, Housing, Safety, Conservation, Open Space, and Noise
- **Required in San Joaquin Valley Air Pollution Control District:** Air Quality
- **Required in Disadvantaged Communities:** Environmental Justice
- **Optional:** Economic Development, Health, Community Design, Public Facilities, and Sustainable Agriculture

This project involves a general plan amendment and annexation into City limits of two adjacent parcels to the immediate north of Elmo Highway, between Garzoli Avenue on its west and Davis Avenue on its east. The development application for Annexation #21 involves the parcels hitherto identified as 060-030-08 (with Jose Alberto Duran listed as owner) and 060-030-12 (with AMM Properties LLC as listed owner). The parcels lay right outside the City limits, but within McFarland's sphere of influence (SOI). The initial development proposal is to pre-zone the adjacent parcels totaling 124.26 acres of vacant land via the annexation application to C-2 (which includes a wide array of permitted land uses).

Consistent with the Technical Advice, this Initial Study & Negative Declaration tiers upon the Program EIR of the General Plan. Annexation Area #21 is under temporary agricultural use within the City's SOI, pending future need to expand the physical development envelope of the City. Its pre-zoning proposal is consistent with the General Plan and it contains no new proposals which would result in any significant effects that were not examined in the General Plan EIR.

Both the 2040 General Plan and the Final General Plan EIR are available to the General Public. The electronic copies of the documents are accessible at the City's website: www.mcfarlandcity.org; hard copies are available at City Hall.

City of McFarland
401 West Kern Ave.
McFarland, CA 93250

Summary of Project Information

<i>Project Title</i>	General Plan Amendment and Annexation #21, North McFarland
<i>Lead Agency</i>	City of McFarland 401 West Kern Ave. McFarland, CA 93250
<i>Contact Person & Phone</i>	Megan Snyder, Community Development Director 661-792-3091 msnyder@cityofmcfarland.ca.gov
<i>Project Location</i>	Parcels 060-030-08 & 060-030-12 property north of Elmo Hwy., McFarland. Garzoli Avenue demarcates its western boundary and Davis Avenue demarcates its eastern boundary.
<i>Applicant</i>	Benjamin Marin
<i>General Plan Designation</i>	Agricultural use (temporary)
<i>Zoning</i>	Pre-zoning for C-2 (which permits a wide array of uses)
<i>Surrounding Land Use</i>	Residential and commercial (to the south); Agriculture (to the north); other existing developments (to the west and east)
<i>Description of Project</i>	General Plan Amendment and Annexation of Parcels 060-030-08 & 060-030-12 in North McFarland into City limits and conversion of the approximately 126-acre property into a C-2 district, which permits a wide array of land uses.
<i>Other Approving Agencies</i>	Kern County LAFCO
<i>Native American Consultation</i>	With assistance from the Native American Heritage Commission, the City identified and contacted nineteen Native American Tribes in 2021 during preparation of the Program EIR on the 2040 McFarland General Plan. Responses indicate the project area (consisting of the City of McFarland and its sphere of influence) is outside ancestral homes for which the Tribes did not request consultation.
<i>Other Information</i>	Consistent with the CEQA Technical Advice (OPR, December 2004 Edition), this Initial Study & Negative Declaration tiers upon the Program EIR of the 2040 McFarland General Plan.
<i>Compatibility of Project</i>	The annexation of the area, which is contiguous to the City, and the potential mixture of land uses are consistent with the vision and policies of the 2040 McFarland General Plan.

1.0 Project Information

1.1. **Project:** General Plan Amendment and Annexation #21, North McFarland

1.2. **Lead Agency:** City of McFarland, 401 West Kern Ave. McFarland, CA 93250

1.3. **Contact Person & Phone:** Megan Snyder, Community Development Director, 661-792-3091.
msnyder@cityofmcfarland.ca.gov.

1.4. **Project Location:** Within City of McFarland, comprising parcels 060-030-08 & 060-030-12 north of Elmo Hwy., McFarland. Streets that demarcate the boundaries of the project area include Elmo Hwy on the south, Garzoli Ave on the west, and Davis Avenue on the east. Davis Avenue is a western frontage road that is adjacent to SR 99.

1.5. **Applicant:** Benjamin Marin

1.6. **General Plan Designation:** Agricultural use (temporary)

1.7. **Zoning:** Pre-zoning for C-2 (which permits a wide array of uses)

1.8. Project Location And Setting

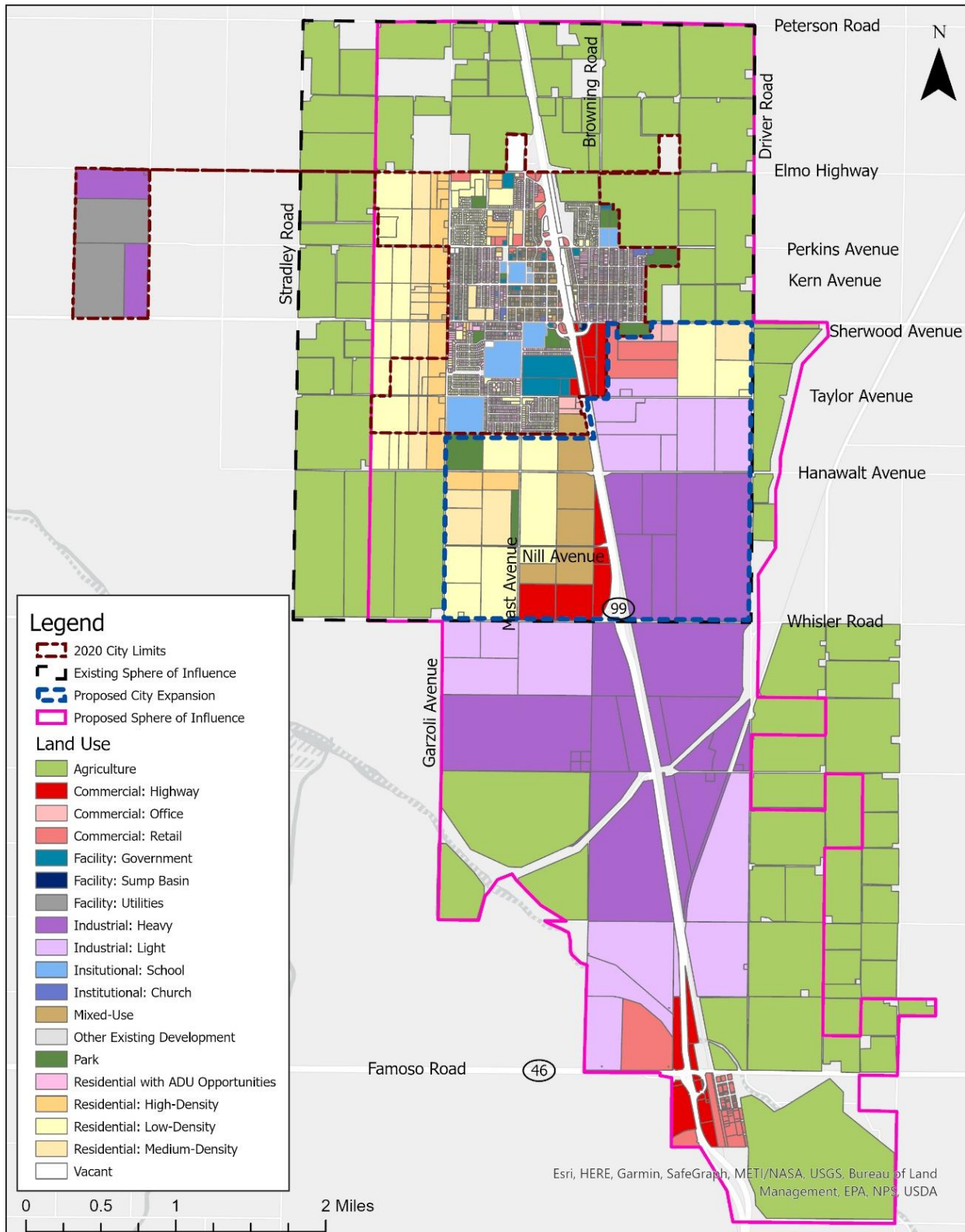
1.8.1 The City of McFarland

The City of McFarland sits in the northern section of Kern County within California's Central Valley. **Figure 1** displays the location of McFarland in relation to the State of California and Kern County. The City is located along Highway 99, approximately 25 miles north of Bakersfield and approximately seven miles south of Delano. McFarland's 2022 boundaries encompass approximately three-square miles of land consisting of mostly residential, institutional, and agricultural uses. McFarland's Sphere of Influence and the surrounding area are primarily under agricultural use. **Figure 2** displays the proposed land uses in the 2040 McFarland General Plan.

Figure 1: Location of McFarland within California and Kern County



Figure 2: Proposed Land Use in the 2040 McFarland General Plan



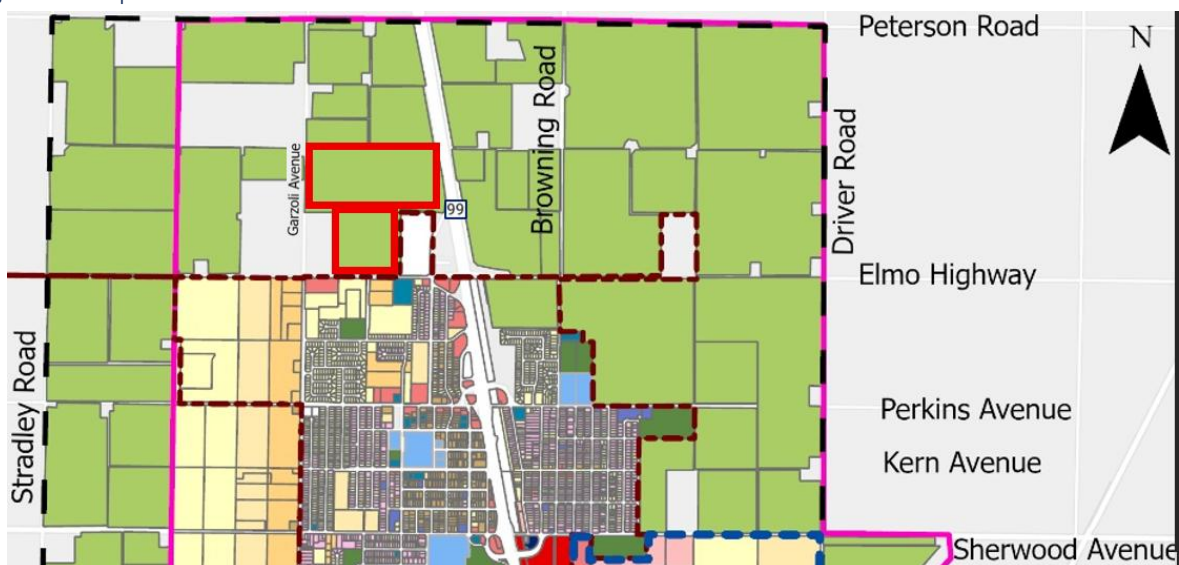
1.8.2 Annexation #21 Project Location

The proposed Annexation #21 area covers two contiguous parcels (060-030-08 & 060-030-12) north of Elmo Hwy., McFarland. Elmo Hwy marks the boundary of the area on the south, with Garzoli Ave on the west, and Davis Avenue on the east. Davis Avenue is a western frontage road that is adjacent to SR 99. The project area is right outside the City limits, but within McFarland's sphere of influence. **Figure 3** (also showing as Appendix A) identifies the location of the annexation area on the northern edge of the City. **Figure 4** identifies land use proposals under the General Plan within the Residential Development Plan area. The General Plan designates one of the parcels for temporary agricultural use pending future need to expand the City limits into that part of its sphere of influence as Figure 4 and Figure 2 show. Figure 2 also shows a complete legend for land use designations under the General Plan.

Figure 3: Location of Annexation #21 Area in McFarland



Figure 4: Proposed General Plan Land Use in Annexation #21 Area



1.9. Project Description

1.9.1 Annexation #21: Multi-Use Development Plan Proposal

The project involves a general plan amendment and annexation into City limits of contiguous parcels 060-030-08 & 060-030-12 in North McFarland. The development proposal is to consolidate the two parcels (outlined in Figure 3 and Figure 4) into a Multi-Use Development Plan area with a wide array of permitted land uses under the C-2 designation. **Figure 4** shows that portions of the southern and eastern boundaries of Annexation #21 area adjoin McFarland City limits. Appendix B is an aerial view depicting existing uses of land in the vicinity of the project area.

1.9.2 Annexation #21: Parcels and Land Use Designations

Figure 5 is a copy of the Assessor's Map for the parcels that constitute the Annexation #21 area. **Figure 6** confirms that the parcels are not under Williamson Act contract. Their use for agriculture was therefore temporary, pending the expansion of the City into those parcels intended for future urban development. **Figure 7** reveals further that the parcels were not designated prime farmland, unique farmland, or farmland of statewide importance.

The proposed project area covers approximately 124.26 gross acres. **Table 1** is the list of Assessor's parcels within the proposed annexation area. The table also shows the original (temporary) land use designations and the modified land uses under pre-zoning of parcels 060-030-08 & 060-030-12. Overall, there is good consistency in land use designations between the original (which was only temporary) and modified uses on the parcels. The most noticeable change is the conversion of future urban land under temporary agricultural use into urban land under the C-2 zoning designation.

The designation, C-2, refers to a "Commercial Zone", but the municipal code also permits a mixture of uses with multi-family residential at 16 to 24 dwelling units per acre in such zones. Chapter 17 of the McFarland Municipal Code identifies a wide array of permitted land uses in C-2 zoning districts (17.80.020) as follows:

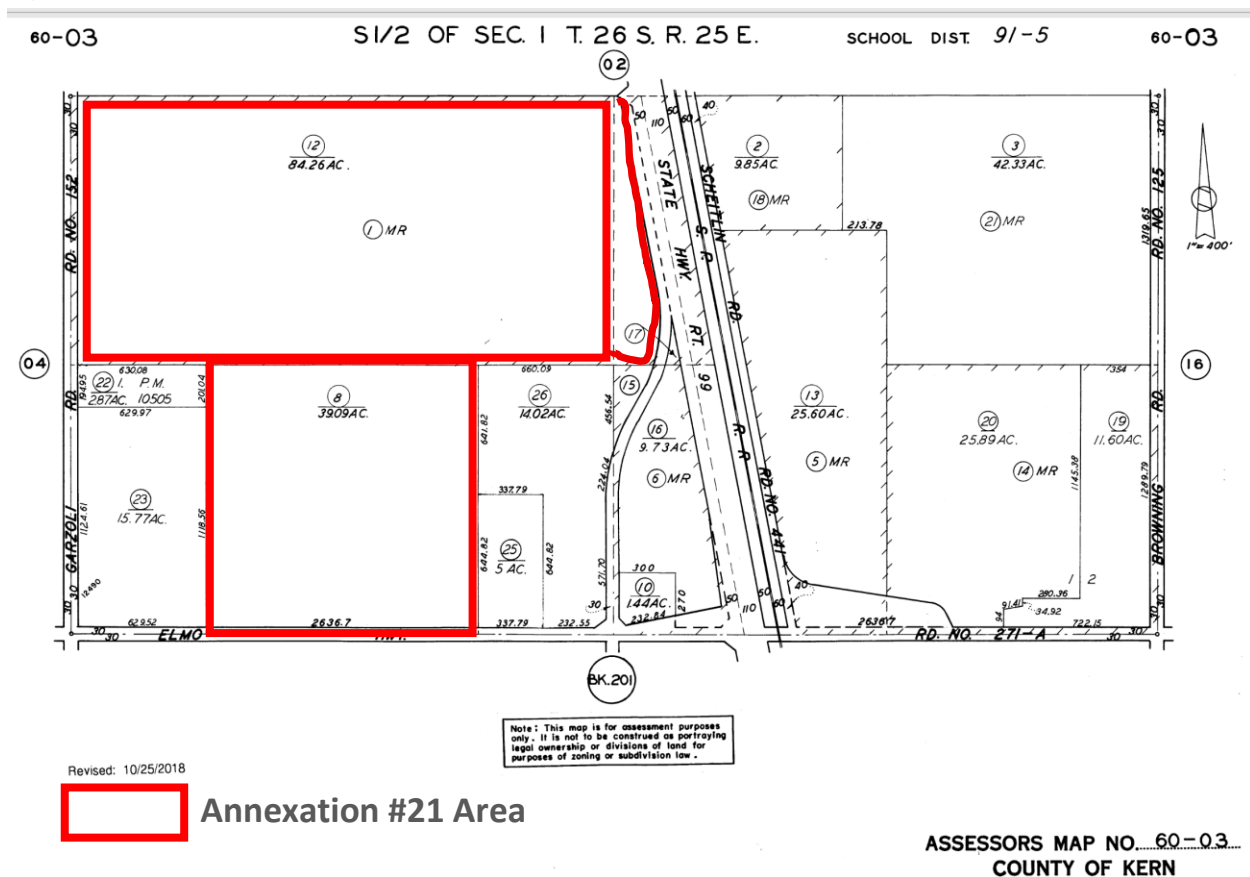
- A. Any use permitted in the C-0 and C-1 zones, which include versions of the land use categories listed next in item B of this list.
- B. Many subcategories of the following land use categories:
 - 1. Residential uses (including community care facility; condominium; duplex; emergency shelter; fraternity or sorority house; residential hotel).
 - 2. Recreation, Entertainment, and Tourist Facilities
 - 3. Commercial uses
 - 4. Institutional uses
 - 5. Miscellaneous uses (which include day-care, storage, and parking, among others).
- C. Accessory buildings
- D. Emergency shelters.

Appendix C has additional details covering the list of uses permitted under the C-0, C-1, and C-2 districts.

Table 1: List of Parcels with Modified Land Uses and Sizes in Annexation #21 Area

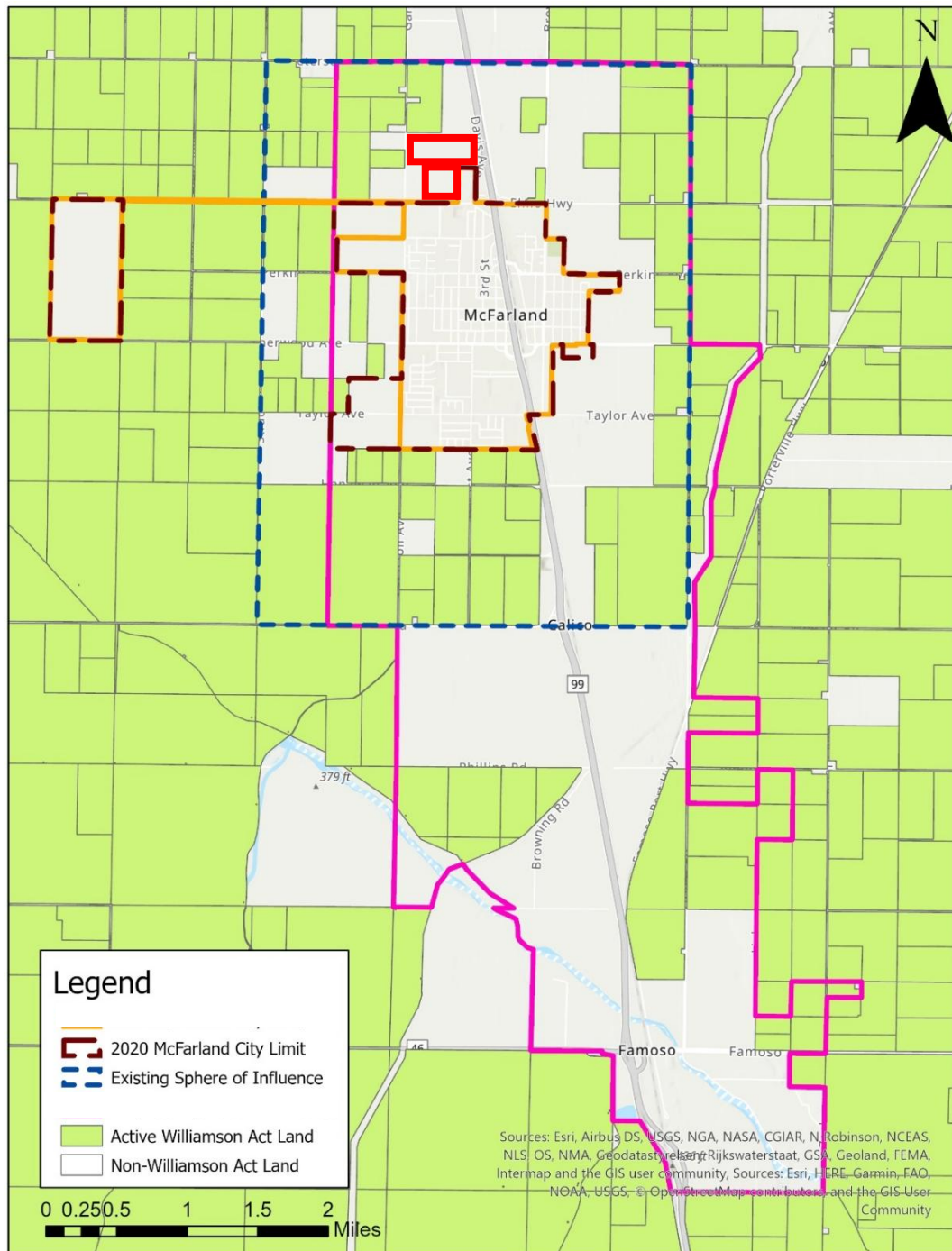
Assessor's Parcel Number (APN)	Acreage	General Plan Land Use Designation [Temporary]	General Plan Land Use Designation [Amended for Annexation #21]	Pre-Zoning
060-030-08	39.09	Agriculture	General Commercial	C-2
060-030-12	84.26	Agriculture	General Commercial	C-2
Total	123.35	Acreage includes future internal road rights-of-way		
Boundary Roads	0.96	Acreage of adjoining boundary road right-of-way (Davis Ave.)		
Grand Total	124.26	Acreage includes adjoining boundary road right-of-way		

Figure 5: Assessor's Parcels in Annexation #21 Area



Source: Kern County GIS

Figure 6: Williamson Act Lands within and around McFarland's Sphere of Influence

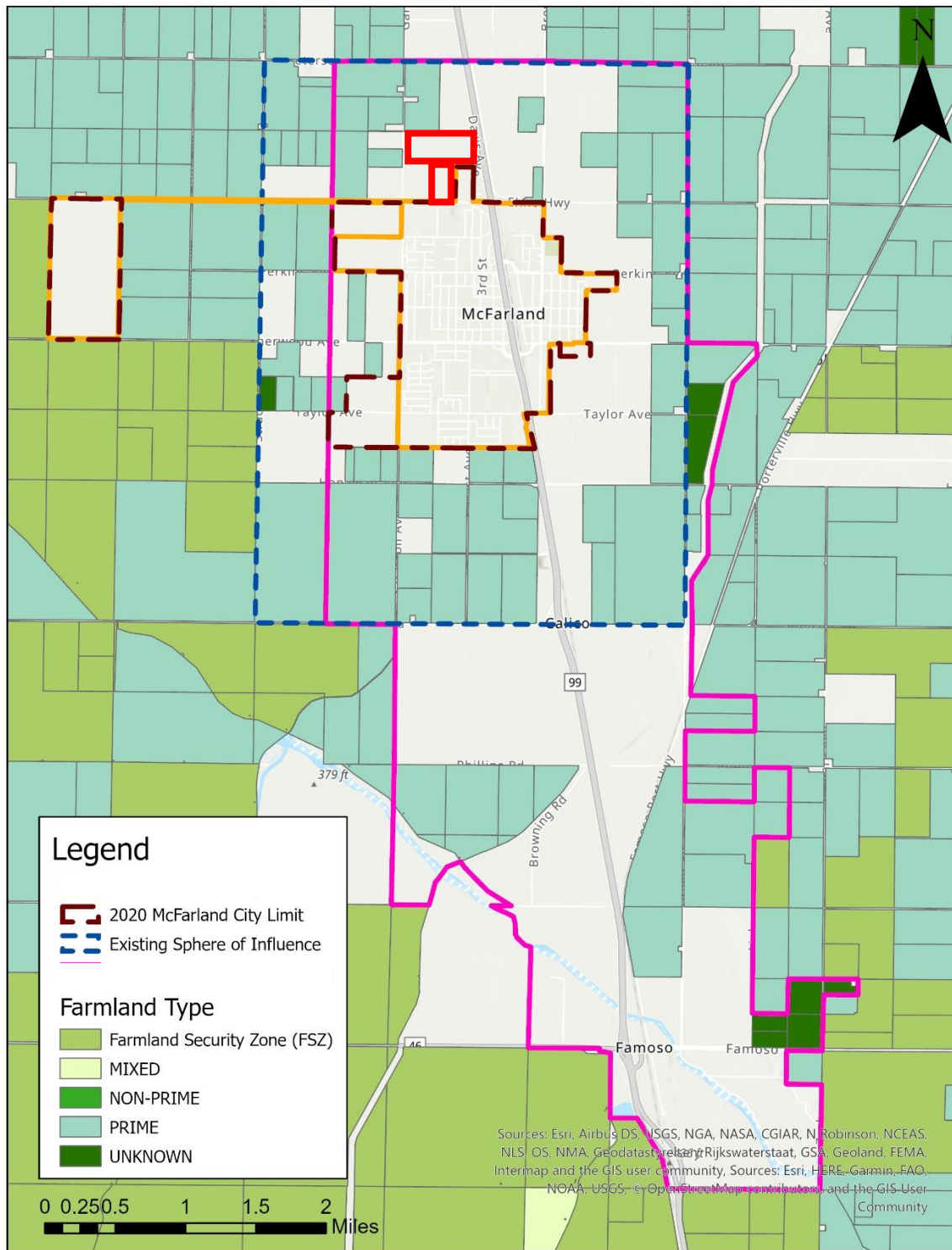


Source: Kern County GIS



Annexation #21 Area

Figure 7: Types of Farmland in McFarland's Sphere of Influence



Source: Kern County GIS



Annexation #21 Area

1.9.3 Annexation #21: Distribution of Land Uses

The proposed project is envisioned to be developed within one of the flexible zoning districts defined in the City's Municipal Code. It is anticipated that multiple forms of housing that can meet the needs of households within a range of income groups, a variety of commercial retail, office, and ancillary uses, as well as recreational and entertainment activities may be implemented to be consistent with the provisions of the Municipal Code. However, the exact combination of uses and sizes are to be determined in the future. The pre-zoning has assigned to the parcels McFarland's zoning designations that would become applicable following annexation of the area. This is consistent with the Cortese-Knox-Hertzberg Act (Gov't Code Sections 5600 et seq.), which requires that parcels proposed for annexation are "pre-zoned" prior to annexation.

1.9.4 Compatibility of Proposed Land Uses in Annexation #21 Area with McFarland General Plan

The vision for the proposed development in Annexation #21 Area (which its pre-zoning reflects) will be compatible with the residential and commercial land uses within the part of the city limit that the proposed development project area adjoins. The following are noteworthy:

- Annexation #21 will adjoin existing City boundary thereby avoiding leap-frog development.
- The development site is contiguous with the built-up area of North McFarland. This would limit travel distances for residents between the proposed development and other destinations in the City thereby limiting environmental impacts in the form of energy consumption and pollution related to travel.

Review for intended vs. historic use of land reveal the following:

- Agricultural lands in McFarland are important in that they provide commodities that generate local jobs and income, contribute to the local character of the City, and create habitat for wildlife. McFarland recognizes the economic and cultural importance of agriculture for the community and continues to actively preserve and protect farmland, particularly Williamson Act Parcels.
- Parcels in the Annexation #21 area have in recent years been partially under temporary agricultural use and adjoin other parcels that accommodate housing and other structures related to farming activities. However, the parcels were neither under Williamson Act contract, as Figure 6 shows, nor are they designated prime farmland, unique farmland, or farmland of statewide importance as Figure 7 shows. Consequently, Annexation #21 parcels have prior intended use for urban development as are other parcels in its immediate vicinity. Therefore, conversion of the parcels to urban uses is consistent with the long-term intent for use of the land to accommodate the needs of a growing population thereby also contributing potentially to alleviating the acute housing shortage in the State.

Reviews for compatibility with the McFarland General Plan reveal the following:

- Annexation #21 adjoins a residential area according to the Land Use Map of the 2040 General Plan. Refer to Figure 2 for the citywide land use map and Figure 4 for a close-up of project area

land use designations under the General Plan. The group of parcels being converted into a **Residential Development Plan** (*Parcels 060-030-08 & 060-030-12*), are to accommodate a variety of uses including residential, commercial, and community uses in addition to an internal network of roads. Development review in the future would assure that land uses would be compatible with each other.

- Annexation #21 Area is wholly outside the 2022 City limits but is within McFarland's sphere of influence. Refer to Figure 2 and Figure 4. This would require modification to the boundaries of the City limits via the proposed annexation process.
- Since the project area falls within a section of the City's sphere of influence that already has similar and compatible land use designations, the EIR for the 2040 General Plan covers the area of proposed development.
 - *The development proposal would, however, trigger a need for change to area land use in the General Plan to the appropriate, compatible land uses.*
 - *The circumstances qualify for tiering the environmental documentation for the annexation off the General Plan EIR for a Negative Declaration for the proposed development.*
- The primary land uses intended under the project area's pre-zoning are consistent with the 2040 McFarland General Plan. Specifically, they are directly compatible with or offer the potential to meet the following policies among others:
 - Policy HO 1.3.1: Accommodate the City's housing need over the life of the General Plan.
 - Policy HO 1.3.3: Locate new residential developments near amenities such as grocery stores, public parks, and schools.
 - Policy HO 2.2.2: Provide housing alternatives to community residents.
 - Policy HO 3.1.1: Increase affordable housing production.
 - Policy LU 1.1.1: Expand the range of allowable housing types and areas in which they may be built.
 - Program LU 1.2.2.1: Establish strategic mixed-use nodes of commercial and office uses to serve nearby neighborhoods (along Elmo Highway).
 - Policy LU 1.4.1: Preserve open space in new residential developments.
 - Policy LU 2.1.2: Prohibit leapfrog development.
 - Objective CIR 1.5: Provide a supportive environment for active transportation users.
 - Objective CIR 2.2: Improve connections and accessibility for all modes of transportation including walking, bicycling, and public transit.
 - Policy CIR 2.2.2: Improve accessibility for all ages and needs.
 - Objective CIR 3.1: Reduce Vehicle Miles Traveled (VMT).
 - Objective CIR 3.2: Increase pedestrian and bicycle mode share.
 - Policy HTH 2.1.1: Promote alternative modes of transportation for short distance trips.
 - Policy OS 1.1.1: Provide park spaces within a quarter mile of residential neighborhoods.
 - Policy OS 1.2.1: Enhance pedestrian and vehicular access to open space.

- Policy EJ 1.1.1: Address air pollution and its sources.
- Objective 3.2: Link parks, schools, and other public facilities citywide.
- Policy EJ 4.1.1: Promote physically active lifestyles.

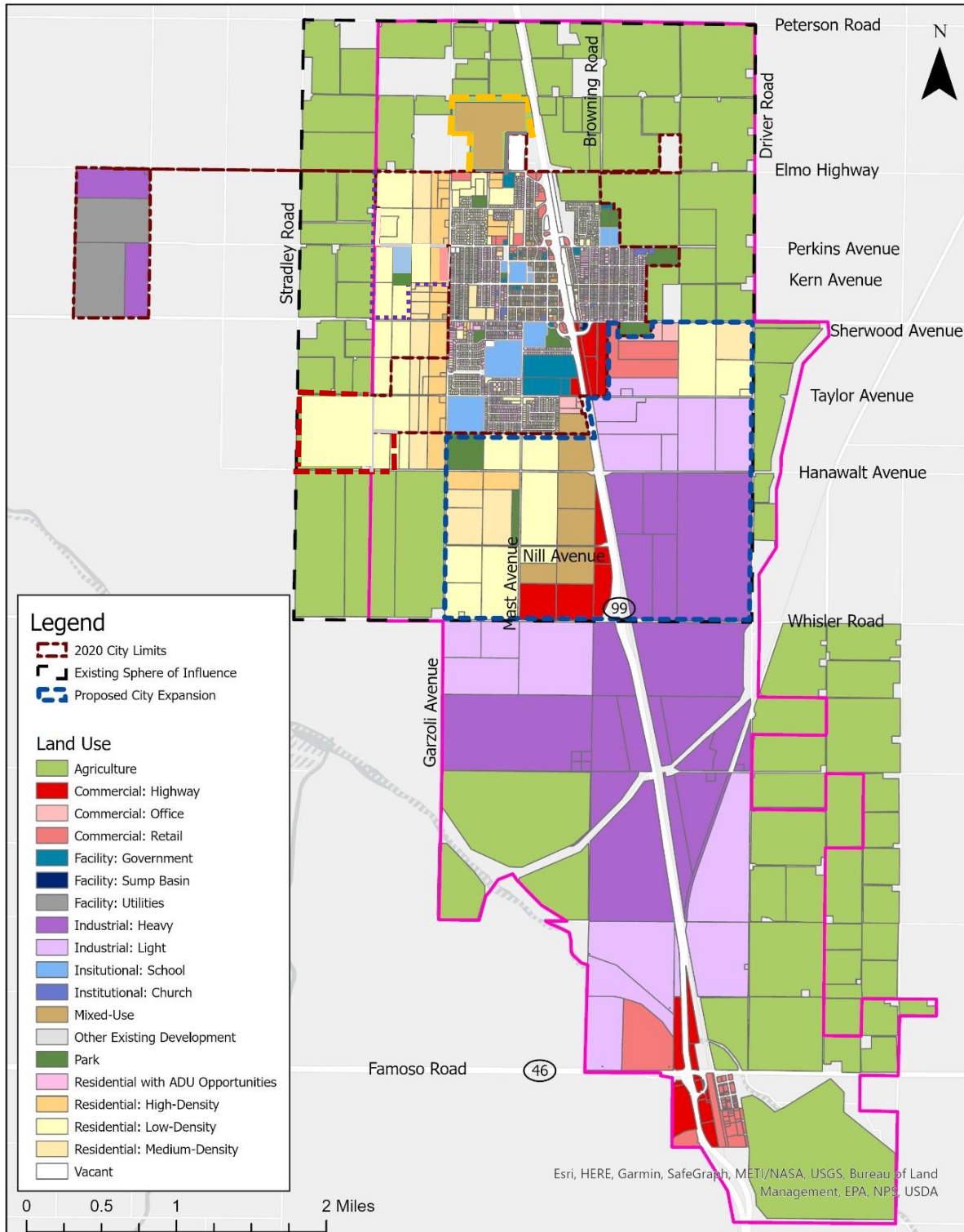
1.9.5 Modifications to City Boundary and Land Uses in Annexation #21 Area

Figure 8 shows the General Plan Land Use Map with two sets of modifications: (a) to City boundaries on the north side to include Annexation #21 Area; and (b) for potential land use designations (tentatively captured as “mixed-use” as a surrogate for the potential future mixture of uses) on affected parcels.

Table 1 identified the key changes to land uses from the original land use map. The following are noteworthy from that table and the modified land use map for the General Plan:

- The parcels of the annexation area were previously under agricultural use. They are modified to tentatively capture the potential mixture of uses.
- Upon the amendment to the General Plan and annexation, the new City boundary would wrap around the Annexation #21 parcels as Figure 8 depicts.

Figure 8: Modified McFarland City Boundary and Land Use on General Plan Land Use Map



- Modified City Boundary for Annexation #19 Area
- Modified City Boundary for Annexation #20 Area
- Modified City Boundary for Annexation #21 Area

1.10. Other Required Agency Approvals

Externally, the City will consult with Kern County LAFCO for approval. Besides LAFCO, no other external agency is required to approve the annexation project.

Internally, pertinent departments of the McFarland city government will conduct reviews of the application in accordance with established procedures of the City and make recommendations to the Planning Commission. Ultimately, the City Council will act with consideration of input from the Planning Commission in giving authorization to initiate annexation.

1.11. Native American Consultation

Consistent with regulations of the State of California (e.g., SB 18, AB 52, et al), the project team initiated consultation with Native American Tribes likely to be traditionally and culturally affiliated with the project area as part of the General Plan EIR process. With assistance from the Native American Heritage Commission, the project team identified nineteen Native American Tribes and contacted each via a letter in 2021. The Appendix to section 1.6 of the Final Program EIR on the 2040 McFarland General Plan includes a list of Tribes contacted and responses received, if any, as well as copies of the letters sent to the Tribes. Overall, responses indicate the project area is outside ancestral homes for which the Tribes did not request consultation.

1.12. Summary Of Environmental Factors Potentially Affected

In accordance with Section 15125 of the CEQA Guidelines, the Program EIR on the 2040 McFarland General Plan analyzed the programmatic and cumulative environmental impacts that would possibly result from the adoption of the 2040 McFarland General Plan, which includes the long-term vision, policies, and programs for housing. This section identifies the required topics of discussion. Subsections of the next section summarize the respective impacts of the proposed Plan under these topics. Specific environmental conditions relate to individual topics and detailed discussion of impacts are available in sections 4.1 through 4.20 of the Final EIR. The topics include the following:

- | | | |
|----------------------------|--------------------------|-----------------------------|
| ○ Aesthetics | ○ Hydrology and Water | ○ Utilities |
| ○ Agricultural Resources | ○ Quality | ○ Energy |
| ○ Air Quality | ○ Land Use and Planning | ○ Tribal Cultural Resources |
| ○ Biological Resources | ○ Mineral Resources | ○ Wildfire |
| ○ Cultural | ○ Noise | ○ Mandatory Findings of |
| ○ Geology and Soils | ○ Population and Housing | Significance |
| ○ Greenhouse Gas Emissions | ○ Public Facilities | |
| ○ Hazards and Hazardous | ○ Recreation | |
| Materials | ○ Transportation | |

2.0 Evaluation of Environmental Impacts

This section presents a summary of the analyses on the potential environmental impacts that may result from the proposed project. For the evaluation of potential impacts, the questions in the Initial Study Checklist (Section 1.1 through 1.9) are stated and answers are provided according to the analysis undertaken as part of the Initial Study. The analysis considers the project's short-term impacts (construction-related), and its operational or day-to-day impacts. For each question, there are four possible responses, which are listed in increasing order of severity; they are:

1. **No Impact.** Future development arising from the project's implementation will not have any measurable environmental impact on the environment and no additional analysis is required.
2. **Less than Significant Impact.** The development associated with project implementation will have the potential to impact the environment; these impacts, however, will be less than the levels or thresholds that are considered significant and no additional analysis is required.
3. **Potentially Significant Unless Mitigated.** The development will have the potential to generate impacts which may be considered as a significant effect on the environment, although mitigation measures or changes to the project's physical or operational characteristics can reduce these impacts to levels that are less than significant.
4. **Potentially Significant Impact.** Future implementation will have impacts that are considered significant, and additional analysis is required to identify mitigation measures that could reduce these impacts to less than significant levels.

The summary tables that follow list the four possible responses in decreasing order of severity for each of the required topics of discussion.

2.1 Aesthetics

Would the proposed plan:	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Have a substantial adverse effect on a scenic vista?				X
2. Substantially damage scenic resources including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?				X
3. In non-urbanized area, substantially degrade the existing visual character or quality of public views of the site and its surroundings? If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?				X
4. Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?			X	

AE – 1: There are no officially designated scenic vistas or viewsheds in the City of McFarland. As a result, the Annexation #21 project (Project) will have **no effect** on scenic vistas.

AE – 2: There are no officially designated State scenic highways in the City of McFarland nor are there any National or California Historic Landmarks in the City. The closest eligible place is the Friant-Kern Canal, which is eligible for National Register of Historic Places (NRPH). The Project will have **no effect** on any scenic highways or historic landmarks.

AE – 3: The proposed developments in the Project would be contiguous to the City and the development review process will assure preservation of the visual character of the City. The Project will have **no negative effect** on the visual character of the City.

AE – 4: Build-out of developments from the Project would create new, but minor sources of glare and light. Any new lighting installed under the Project would increase safety and security for residents and visitors and result in a **less than significant impact**.

2.2 Agricultural Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?			X	
2. Conflict with existing zoning for agricultural use, or a Williamson Act contract?			X	
3. Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?				X
4. Result in the loss of forest land or conversion of forest land to non-forest use?				X
5. Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?			X	

AG – 1: Agricultural lands in McFarland are important in that they provide commodities that generate local jobs and income, contribute to the local character of the City, and create habitat for wildlife. While some designated urban land under temporary agricultural use may be converted to urban land uses under the Annexation #21 project (Project), the parcels of land under consideration are not under Williamson Act contract nor are they designated prime farmland, unique farmland, or farmland of statewide importance. Overall, use of the land for its intended urban purpose would result in a **less than significant** effect.

AG – 2: McFarland recognizes the economic and cultural importance of agriculture for the community and continues to actively preserve and protect farmland, particularly, Williamson Act Parcels. Annexation #21 project area is not under contract and thus its conversion to housing in order to accommodate the growing population in the long term would not result in loss of Williamson Act land. Therefore, the Project will have a **less than significant** impact on zoning and Williamson Act Parcels.

AG – 3: There is no forest land or timberland zoned for timberland production within the City of McFarland. The Project will have **no impact** on forest or timberland.

AG – 4: There is no forest land within the City of McFarland. The Project would have **no impact** on the loss of forest land to non-forest use.

AG – 5: Agricultural resources are directly threatened by urban development as well as urban growth. McFarland is committed to preserving its agricultural resources; however, while long term buildout of housing may impact the agricultural environment by changing the activities occurring on adjacent properties, Annexation #21 parcels have prior designation for urban development as are many of the parcels in the immediate vicinity. This would cause the overall impact to be **less than significant**.

2.3 Air Quality

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Conflict or obstruct implementation of the applicable air quality?			X	
2. Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard?			X	
3. Expose sensitive receptors to substantial pollutant concentrations?			X	
4. Result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?			X	

AQ– 1: McFarland, like the rest of the San Joaquin Valley area, is in attainment with the federal PM 10 standard, but not with the federal PM 2.5 standard, and the area is not in attainment with state PM 10 or PM 2.5 standards, making the area not in attainment with federal nor with state ozone standards. Features within the Annexation #21 project (Project) promote contiguous growth with intensification of development, thus increasing the use of alternatives to the auto like walking, biking, and transit causing the overall impact to be **less than significant**.

AQ – 2: The SJVAPCD has published two state implementation plans (SIPs) which address ozone and particulate matter, for which the Basin fails to meet attainment standards. Housing Elements are typically considered consistent with SIPs if they do not increase population or VMT above that projected in the Regional Transportation Plan/ Sustainable Communities Strategy (RTP/SCS). The Project does not exceed these growth assumptions. The SJVAPCD also published a CEQA assistance document, the “Guidance for Assessing and Mitigating Air Quality Impacts” (GAMAQI) which provides specific mitigation measures to be applied to projects in the Basin. Projects in the City, such as subdivisions will undergo project level CEQA review and are subject to the provisions of the GAMAQI. Overall, the Project will have a **less than significant** impact.

AQ – 3: The Project could contribute to the existing violation of several air quality standards or contribute to an existing or projected air quality violation; however, the air basin covers a large region

and includes many large agricultural operations and major urban areas including the City of Fresno. The Project includes several policies and actions that will help to mitigate future air pollutant emissions and protect sensitive residential receptors such as nursing homes. Overall, the Project will have a **less than significant** impact.

AQ– 4: Considering the small size and rural location of the City of McFarland and the separation of incompatible uses, the Project will **not have a significant impact** on the exposure of substantial numbers of people to emissions.

2.4 Biological Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?			X	
2. Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or US Fish and Wildlife Service?				X
3. Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?			X	
4. Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?			X	
5. Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?				X
6. Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?			X	

BIO– 1: McFarland is home to a few species that have been historically protected under federal and state regulations. Four species that have been on and off the endangered and threatened species lists

over the past years include the Swainson's hawk (*Buteo swainsoni*), Burrowing owl (*Athene cunicularia*), Tricolored Blackbird (*Agelaius tricolor*), and the San Joaquin Kit Fox (*Vulpes macrotis mutica*). Impacts to these species will be mitigated from the federal and state regulations. Furthermore, the Annexation #21 project (Project) does not propose development in existing wildlife or natural habitat areas. While, infill development is prioritized, new development will avoid sensitive areas, and areas of the City that are environmentally sensitive are intended to be preserved resulting in a **less than significant** impact to protected species.

BIO – 2: There are no wetlands or riparian habitats or other sensitive natural communities in McFarland; therefore, the Project will have **no impact** on any riparian habitat or other sensitive natural community.

BIO – 3: The City is nearly surrounded by croplands and Williamson Act lands and the policy is to preserve prime farmland, which controls the development envelope. Otherwise, the regional geography poses low fire risk to McFarland, the City lacks wetlands, forested areas, or other sensitive habitat that might hinder development. While there is a slight potential for interruption of the hydrological cycle with impervious surfaces that come with urban development, the impact will be **less than significant**.

BIO – 4: The Project could result in some impact if new development would interfere with movement of species through corridors, migration patterns, or affect their ability to reach breeding locations, but any impact would be **less than significant**.

BIO – 5: The Project will **not conflict** with any local policies or ordinances protecting biological resources.

BIO – 6: There are no adopted Habitat Conservation Plans, Natural Community Conservation Plans, or other approved local, regional, or state habitat conservation plans that are relevant in this context. Even unforeseen possibilities are considered **less than significant**.

2.5 Cultural: Archeological and Historical Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Cause a substantial adverse change in the significance of a historical resource pursuant to § 15064.5?				X
2. Cause a substantial adverse change in the significance of an archeological resource pursuant to 15064.5?			X	
3. Disturb any human remains, including those interred outside of formal cemeteries?			X	

CULT– 1: McFarland does not have any officially designated historic resources leading to a conclusion of **no impact**. Furthermore, the Annexation #21 project (Project) seeks to preserve non-designated historic resources.

CULT – 2: Construction activities associated with buildout of the Project could cause a significant impact to archaeological resources in the plan area by potentially damaging or disturbing as yet undiscovered archaeological deposits through the placement of fill and soil compression. Therefore, the potential for encountering archeological resources could exist in some sections of the City, however the Project overall causes a **less than significant** impact.

CULT – 3: Historically, Native Americans inhabited the region, and historically significant sites within the region have been discovered. There exists the potential of significant impacts if there were unknown sites of human remains discovered during the build-out of the Project. There are no known such sites in key growth areas, resulting in a **less than significant** impact. If any were to be discovered, impacts would both be significant and unavoidable. In the event human remains are discovered during the build-out of the Project, construction must be stopped, and a qualified coroner must be contacted to determine if the remains are of Native American origin. If the coroner makes this determination, the coroner should contact the Native American Heritage Commission within 24 hours.

2.6 Geology and Soils

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault?			X	
2. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving strong seismic ground shaking?			X	
3. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving seismic related ground failure, including liquefaction?			X	
4. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving landslides?			X	
5. Result in substantial soil erosion or the loss of topsoil?			X	
6. Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse?			X	
7. Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial direct or indirect risks to life or property?			X	
8. Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?			X	

9. Directly or indirectly destroy a unique paleontological resource or site or unique geological feature?

X

GEO– 1: Seismic hazard mapping shows that the City has a low seismic hazard potential yet it is at moderate risk for earthquake vulnerability. The closest active fault is six miles west while the closest active and potentially hazardous fault zone is White Wolf Fault Zone, located 55 miles south of McFarland. The White Wolf Fault Zone last erupted in 1952. Therefore, the Annexation #21 project (Project) has a **less than significant** effect.

GEO – 2: Seismic hazard mapping shows that the City has a low seismic hazard potential yet it is at moderate risk for earthquake vulnerability. McFarland has a 25% to 30% chance of experiencing an earthquake greater than magnitude 5.0 within the next 20 years and a 50% to 60% chance of experiencing an earthquake greater than magnitude 5.0 within the next 30 years. Therefore, the Project would place few to no properties in danger of collapse or lives at risk due to ground shaking, causing a **less than significant** impact.

GEO – 3: Liquefaction is the conversion of soil into a fluid-like state. McFarland is not within an area identified as having the potential for liquefaction. Therefore, the probability of loss of life or property due to liquefaction is **less than significant**.

GEO– 4: Earthquake-induced landslide and slope failure occurs when steep slopes composed of weak materials fail because of ground shaking caused by an earthquake. McFarland is not in an area identified as having the potential for earthquake-induced landslide or slope failure. Therefore, the Project will create **less than significant** risk of landslides.

GEO – 5: McFarland’s largest economic sector is agriculture. As most agricultural operations take place outside the built-up area of McFarland, the Project would create **less than significant** loss of topsoil.

GEO – 6: McFarland is not in an area identified as having the potential for earthquake-induced landslide or slope failure or as having the potential for liquefaction. Subsidence typically occurs due to the withdrawal of groundwater, oil, natural gas, or other resource extractive activities. The nearby City of Delano experienced subsidence caused largely by groundwater pumping of the deep aquifer system during the 1950s and 1960s. Although McFarland is at some risk for future ground failure as it is affected by subsidence with seismic ground shaking due to historic water withdrawal, and existing subsidence conditions, the Project’s impact would be **less than significant**.

GEO– 7: Soils susceptible to expansion are high in clay content as they are able to absorb and retain water leading to volume disparities between wet and dry states. The City of McFarland contains sandy soils with little or no clay content (Olive et al., 1989) which will not expand when inundated with water. Therefore, the Project creates **less than significant** risk of loss of life or building damage due to location on expansive soils.

GEO – 8: The City of McFarland relies primarily on the collection and treatment of wastewater through a city-wide sewer system. The City does not rely heavily on the use of septic tanks. In the event that septic tanks are needed to collect wastewater, the nature of the soil in McFarland would adequately support septic tank infrastructure, resulting in a **less than significant** impact.

GEO – 9: McFarland is not known to have paleontological resources. However, construction activities associated with buildout of the Project could result in unearthing paleontological resources.

In anticipation of this slim eventuality, the City of McFarland has adopted the policy that “in the event that archeological or paleontological resource is unearthed or otherwise discovered during construction related activities associated with the Project, all work must be suspended until a qualified archeologist is consulted.” Thus, the Project has a **less than significant** impact.

2.7 Greenhouse Gas Emissions

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Generate GHG emissions, either directly or indirectly, that may have a significant impact on the environment?			X	
2. Conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing the emission of GHGs?			X	

GHG – 1: The Annexation #21 project (Project) is envisioned to increase development density which can reduce greenhouse gas emissions resulting in a **less than significant** effect.

GHG – 2: The Project remains consistent with the 2040 General Plan and other relevant policies and plans related to the regulation of GHG emissions. Therefore, the Project results in a **less than significant** impact.

2.8 Hazards and Hazardous Materials

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?			X	
2. Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?			X	
3. Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?			X	
4. Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?			X	
5. For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?				X
6. Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?				X
7. Expose people or structures, either directly or indirectly, to a significant risk of loss, injury or death involving wildland fires?			X	

HAZ– 1: The transport, use, and disposal of hazardous materials are primarily associated with industry. The Annexation #21 project (Project) focuses primarily on residential, commercial, and entertainment activities and supporting uses so the impact is **less than significant**.

HAZ – 2: Certain industrial and commercial land uses have the potential to create a significant hazard in upset or accident conditions if they involve the use, production, or transport of hazardous materials; however, the Project focuses on retail and service in addition to residential uses resulting in a **less than significant** impact on the environment. Furthermore, this projects is not the type to require CEQA review and mitigation of impacts associated with hazardous materials. In the case that the release of hazardous materials occurs, the City should collaborate with the County, following protocol from the County’s Hazardous Materials Area Plan to carry out a study to evaluate the nature and extent of the contamination, and the potential threat to public health and/or the environment.

HAZ – 3: Most existing and proposed schools are located beyond the quarter-mile threshold from anticipated land uses. The Project focuses on uses that are far from proposed industrial uses resulting in a **less than significant** impact on the environment

HAZ– 4: According to an EnviroStor search conducted in 2019, there were three DTSC cleanup sites within City limits and one cleanup site within the planned annexation south of McFarland. The Project will not change the existing land uses on the contamination sites without mitigation. Additionally, there is a potential for aerially deposited lead (ADL) soil contamination along Highway 99. Projects associated with development along Highway 99 should include soil sampling to test for ADL. Other projects (but not this project) might require CEQA review and mitigation of impacts associated with hazardous materials. Therefore, the Project will create **less than significant** hazard to the public or the environment.

HAZ – 5: While four airports fall within the relative vicinity of McFarland, only three are relatively impactful. Delano Airport’s Sphere of Influence extends south to the border of Elmo Highway, thus providing a constraint to potential development north of that area. However, Delano Municipal Airport (DLO) is an uncontrolled, general aviation airport with a record of low-activity; it primarily serves local light aviation, including flight training and private aircraft, rather than commercial traffic thereby posing little to no conflict with the project area. There is no private airstrip within the Project Area. While no training or other significant military flightpaths cross over McFarland, Edwards Air Force Base, the nearest military installation, has some potential to impact safety in McFarland. Naval Air Warfare Station China Lake could also potentially effect aircraft hazards. The Project will **not impact** airport use.

HAZ – 6: The Project aligns with the General Plan which ensures collaboration with Kern County on the development and implementation of a Disaster and Emergency Preparedness Plan (ERP) as well as supports efforts outlined in the existing McFarland Local Hazard Mitigation Plan. The Project does **not impact** implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan.

HAZ– 7: McFarland is not included in Local, State or Federal Responsibility Areas or the projected Sphere of Influence within the Fire Hazard Severity Zones. While the City does not lie within a CAL FIRE recognized Fire Hazard Severity Zone, urban structure fires remain a concern and steps to prepare for an emergency will benefit all residents. Additionally, the City of McFarland sits on land designated as Wildland-Urban Interface by the USGS, or the area where significant vegetation or fuel sources lie near human activity. The Sequoia National Forest lies approximately 30 miles to the east of McFarland, and

that eastern half of Kern County qualifies as a significant fuel source and an area of significant fire probability, with many areas falling in a High or Very High Fire Hazard Zone. Although large wildfires are unlikely near McFarland, caution is still warranted due to significant potential fuel sources in the area including agricultural waste, liquid fuel, gaseous accelerants, and other significant local point sources of impact in a city of its size. The Project will expose people or structures, either directly or indirectly to a **less than significant** risk of loss, injury, or death involving wildland fires.

2.9 Hydrology and Water Quality

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality?			X	
2. Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?			X	
3. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would result in substantial erosion or siltation on- or off-site?			X	
4. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site?			X	
5. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?			X	
6. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of			X	

impervious surfaces, in a manner which would impede or redirect flood flows?	
7. In flood hazard, tsunami, or seiche zones, risk release of pollutants due to project inundation?	X
8. Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?	X

HY– 1: Future development associated with the buildout of the Annexation #21 project (Project) could negatively affect the quality of surface waters. Construction activities, which include grading, excavation, and other earthmoving activities, could expose soils, which can be eroded and deposited into nearby water sources. Increased sedimentation and turbidity from storm water runoff could lead to lower oxygen levels and increased algal growth, which could harm aquatic life. Post-construction impacts to water quality and waste discharge are due to an increase of impervious surfaces creating changes to storm water amount and quality. An increase of impervious surfaces also could lead to an increase of pollutants that enter storm water runoff. Urban runoff can potentially carry oil and grease, metals, sediment, pesticide, and chemical residues from roadways, parking lots, and rooftops, depositing them into nearby waterways. Development from the Project is required to comply with State and local water quality regulations that are designed to protect water quality during construction. Complying with the standards and regulations will prevent the Project from violating any water quality standards related to waste discharge. Therefore, the Project’s impact will be **less than significant**.

HY – 2: The future development in the Project area would result in an increase in impervious surfaces which may interfere with groundwater recharge. However, regulations for stormwater require various measures that aim to improve on-site retention and drainage improvements, which when adhered to should result in a **less than significant** impact.

HY – 3: Development of the Project would involve vegetation removal, earth excavation and grading, and the construction of new structures. These activities could have an impact on the drainage pattern through an increase in erosion from construction activities and an increase in impervious surfaces. However, erosion control measures are to be implemented and regulated for any proposed project greater than one acre resulting in a **less than significant** level. Individual projects are also to mitigate any on-site or off-site erosion impacts.

HY– 4: Build-out of the Project will increase the number of impervious surfaces within the City. Drainage patterns have the potential to be altered through an increase in the rate and volume of stormwater runoff due to the increase in impervious surfaces. McFarland owns nine sump basins for flood and storm control; however, additional sump basins have been identified for future development. This would help to alleviate potential runoff from developments to a **less than significant** level.

HY – 5: An increase in impervious surfaces from the development of the Project could result in an increase in stormwater runoff and pollutants within the stormwater. The increased pollutants include oil

and grease, metals, sediments, and pesticides from the increase in roadways, parking lots, rooftops, and other impervious surfaces. The water quality from stormwater runoff is regulated by the Central Valley Regional Water Quality Control Board (CVWQCB) and the municipal stormwater requirements in the McFarland Storm Drain Master Plan. These requirements and design features aid in offsetting the potential increase in stormwater from increase in impervious surfaces to a **less than significant** level.

HY – 6: An increase in development under the Project could result in alterations to water courses as retention walls, fences, and other structures are situated on land. However, site grading and design guidelines are meant to guard against unnecessary redirection of natural flow patterns, call for creation of retention basins, and preservation of streams and creeks, resulting in an overall **less than significant** impact. Furthermore, individual projects are to undergo project-level analysis to determine if they impede or redirect flood flows and mitigate them, as necessary.

HY– 7: McFarland does not fall within tsunami or seiche zones. However, assessor’s parcel data indicates approximately 457 parcels exist within the 100-year floodplain and 1,081 parcels exist within the 500-year floodplain. These properties account for 55% of homes in McFarland. Approximately 2,380 people live within the 100-year floodplain and 5,540 live within the 500-year floodplain. The Project limits additional residential growth in identified 100-year or 500-year flood plains without appropriate mitigation and the location of this Project is not among them, resulting in a **less than significant** impact.

HY – 8: An increase in development under the Project could increase surface runoff, its pollution, and subsequent degradation of water supply sources. McFarland is in a region with perennial shortage of water and a depleting groundwater aquifer. Growth in people and activities is likely to exacerbate the situation. CVWQCB regulates water quality while Southern San Joaquin Municipal Utility District (SSJMUD) protects and manages groundwater for sustainability ensuring the Project’s impact remains **less than significant**. The Project also remains consistent with SSJMUD’s Sustainable Ground Water Management Plan.

2.10 Land Use and Planning

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Physically divide an established community?			X	
2. Cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?				X

LU – 1: The Annexation #21 project (Project) does not include expansion of growth on both sides of Highway 99 which already physically divides the community. To maintain the City's small-town character and preserve open space, the Project is contiguous to existing development. The proposal in the General Plan to create neighborhood centers and mixed-use arterials, enhanced mobility options for all modes of transportation, and increasing connectivity in the area and throughout the City, would result in a **less than significant** impact.

LU – 2: The Project does **not conflict** with existing land use plans. The Project remains consistent with the 2040 General Plan and updated Zoning Ordinance and Zoning Map.

2.11 Mineral Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?			X	
2. Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, Residential Development Plan, or other land use plan?			X	

MR – 1: Mineral extraction operations do not exist in the City of McFarland, but there are operations within Kern County. The City has restrictions in its municipal code that do not allow mining operations within McFarland. However, expansion in physical development would require extraction of stones, gravel, and sand, which might come from other parts of the region. Therefore, buildout of the Annexation #21 project (Project) could result in a **less than significant** loss of known mineral resources.

MR – 2: As referenced under MR-1, there are no existing mining operations in the City of McFarland. However, the need for building stones, gravel, and sand during expansion in physical development could potentially deplete a local quarry. Therefore, buildout of the Project could result in a **less than significant** loss of a locally-important mineral resource recovery site.

2.12 Noise

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?			X	
2. Result in exposure of persons to or generation of excessive ground-borne vibration or ground-borne noise levels?			X	
3. For a project located within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?				X

NOISE– 1: To accommodate future growth, the Annexation #21 project (Project) proposes the conversion of some vacant land to residential facility uses. Noise-sensitive land uses, including open space, public facilities, and residential land uses are proposed outside of normally or clearly acceptable ranges of noise. Furthermore, the proposed land uses do not expose existing sensitive receptors to an unacceptable range of noise. However, with growth in population and activities, there is a chance that noise levels would increase. Therefore, the Project could cause **less than significant** generation of noise levels in excess of the established standards. Additionally, project implementation is to take this issue into consideration and mitigate any potential noise impacts.

NOISE – 2: Ground-borne vibration and noise levels in McFarland are primarily associated with vehicular traffic along SR 99. The railroad is also a significant source of intermittent noise, but its 60 dB contour is entirely contained within the SR 99 60 dB contour. The Project, consistent with the 2040 General Plan,

does not prioritize residential development along SR 99 and within the 60 dB contour. Sensitive land uses are located outside of the unacceptable noise ranges. However, increased activity under the Project could generate additional movement of heavy vehicles that could impact ground vibration. Nevertheless, the Project would **less than significantly** expose people to, or generate, excessive ground-borne vibration or ground-borne noise levels. Furthermore, implementation of the Project is to take this issue into consideration and mitigate any potential noise impacts.

NOISE – 3: There are no aircraft operations, including private airstrip, public airport, or public use airport in the City of McFarland. The closest airport is the Delano Municipal Airport, just over four miles to the north. The 60 dB noise contours calculated for this airport do not extend to McFarland, nor to its planned expansion areas. Therefore, no persons residing or working in the Project area would be exposed to excessive noise levels associated with a private airstrip, public airport, or public use airport, resulting in **no impact**.

2.13 Population and Housing

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?				X
2. Displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?				X

POP– 1: The Annexation #21 project (Project), falls under the 2040 General Plan, which used the cohort-component method of population projection according to State of California guidelines to calculate population growth and number of households. The City of McFarland could need to accommodate up to about 4,500 additional housing units by 2040 in the five targeted key growth areas. This is to meet the needs of natural population increase and those that the target for jobs can induce by 2040 under the General Plan. The City, however, only has to meet a RHNA allocation of 244 units within the 2023-2031 cycle and can accommodate the additional housing units through a combination of infill, mixed-use, and ADU development in the downtown and vicinity plus key housing sites. This Project falls outside one of the key growth areas for new housing but can nevertheless contribute to meeting the allocated need therefore causing **no impact**.

POP – 2: The General Plan can meet population growth and related housing needs through the reoccupation of existing vacant units, redevelopment of existing units in “bad” condition, and developing new units. This Project does not necessitate the displacement of existing housing units, but rather can add to the growth and improvement of the housing stock by constructing new units. It does not involve redeveloping existing units in less than desirable conditions that could displace some occupants even if temporarily. Since the Project would not trigger displacement of people or existing housing units that would necessitate the construction of replacement housing elsewhere, it would have **no impact**.

2.14 Public Facilities

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
Result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for the following:				
1. Fire protection?			X	
2. Police protection?			X	
3. Schools?			X	
4. Parks?			X	
5. Other public facilities?			X	

PS – 1: McFarland does not lie in any identified fire hazard severity zone. However, the Sequoia National Forest lies approximately 30 miles to the east of McFarland, and that eastern half of Kern County qualifies as a significant fuel source and an area of significant fire probability, with many areas falling in a High or Very High Fire Hazard Severity Zone.

Growth in population and activities have the potential to increase the risk of urban fires which could tax the ability of Fire Protection and Emergency Services. There building standard that the Annexation #21 project (Project) must follow are meant to reduce the risk of fire on houses in McFarland, resulting in a **less than significant** impact.

PS – 2: Population growth has the potential to impact the ability of police services. Currently, the City of McFarland meets the FBI target of one officer per 1,000 residents and with the addition of the project, the City can maintain the standard officer-to-resident ratio. Therefore, the Project would have a **less than significant** impact.

PS – 3: The current teacher to student ratio (1:24) is lower than the national average (1:30). Construction of a new elementary school in 2016 increased facility capacity to 3,804. While the Project

has the potential to increase population, the Project will have a **less than significant** effect on school capacity if it allocates space for additional school facilities.

PS – 4: The Project will have a **less than significant** impact on parks. Refer to the Recreation section (section 2.15) for more details.

PS – 5: The Project has the potential to increase population which would likely increase demand for library services in excess of existing capacity. However, Mitigation PS – 5a in the General Plan EIR accounts for the increased demand and requires the City of McFarland to “Coordinate with Kern County Library to address the specific needs of the community and funding sources required to build library service and other services to meet those needs.” With Mitigation PS – 5a, the Project would have a **less than significant** impact.

2.15 Recreation

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?			X	
2. Include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?				X

REC – 1: There are currently 7 parks and 35 acres of parks in McFarland. While population growth would inevitably require demand for park use, the Annexation #21 project (Project) is expected to dedicate space for additional proposed park land which would serve residents and mitigate overuse of parks to an extent as to result in their deterioration. (This would be consistent with the contents of the General Plan Land Use in the northern parts of the City adjoining Annexation #21.) Therefore, the Project would have a **less than significant** impact.

REC – 2: The Project area is to permit the development of a mixture of residential, commercial, entertainment and supportive land uses which will not require additional recreational facilities beyond what is permitted and therefore will create **no adverse physical impact**.

2.16 Transportation

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Conflict with a program, plan, ordinance, or policy addressing the circulation system, including transit, roadway, bicycle, and pedestrian facilities?			X	
2. Conflict or be inconsistent with CEQA Guidelines Section 15064.3, subdivision (b)? <i>i.e., Is VMT exceeding an applicable threshold of significance?</i>			X	
3. Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?				X
4. Result in inadequate emergency access?				X

TRANS – 1: All development under the Annexation #21 project (Project) would be subject to policies, plans, and programs that ensure the performance and safety of users of multiple modal facilities including public transit riders, bicyclists, and pedestrians. For example, all development under the Project would have to comply with the *Complete Streets Act* of 2008 and the *Americans with Disabilities Act* of 1990. The impact of the Project on adopted policies, plans, or programs would therefore be **less than significant**.

TRANS – 2: Potential growth and development as a result of the Project can increase total vehicle miles travelled (VMT). However, anticipated focus of the Project and the keen focus of the General Plan on contiguous and mixed-use development can encourage alternatives to the auto, including non-motorized travel, helping to reduce VMT. Consistent with statewide thresholds of significance, the proposed McFarland General Plan is assessed to produce upwards of a 50 percent reduction in per capita VMT. This is possible because the General Plan includes certain improvements to transportation and land use settings, which are projected to result in lower per capita VMT than existing and other future alternatives including the no project alternative. Therefore, the Project will have a **less than significant** impact on Project generated VMT.

TRANS – 3: All development under the Project would be subject to design and safety standards that are specified within the City of McFarland Municipal Code. The McFarland Municipal Code references, and is subject to, codes established by the State of California that ensure the safety of its citizens. As with current practice, all future roadways would be designed and reviewed in consultation with engineers to determine their compliance with these codes and regulations with regard to hazards and incompatible uses. Therefore, the Project will have **no impact** on hazards due to geometric design.

TRANS – 4: All development under the Project would be subject to design and safety standards, specified under the City of McFarland Municipal Code, which references the California Building Code and portions of the International Fire Code. As with current practice, all future roadways would be designed and reviewed in consultation with engineers to determine their compliance with these codes and regulations with regards to adequate emergency access. Therefore, the Project will have **no impact** on emergency access.

2.17 Utilities

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Require or result in the relocation or construction of new or expanded water, wastewater treatment, or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?			X	
2. Have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry, and multiple dry years?			X	
3. Result in a determination by the wastewater treatment provider which serves or may serve the project that it has (in)adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?			X	
4. Generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?			X	
5. Not comply with federal, state, and local management and reduction statutes and regulations related to solid waste?			X	

UTIL – 1: The Annexation #21 project (Project) will result in new growth and infrastructure development in an annexed area of the City of McFarland. This could result in new construction or expansion of storm water drainage facilities. The Annexation #21 area is in the part of the City which does not have a history of major flood events, though it is possible that projected growth could change this as roadway expansion, land use changes and commercial growth and expansion could possibly increase the use of pavement and parking areas. However, programs in the General Plan address infrastructure requirements in order to efficiently capture and divert storm water to reduce the risk of urban flooding for new development and growth of the Project. Increased housing as a result of the Project would also likely require the extension of electric, gas, and wastewater lines as well as telecommunication facilities. However, programs in the General Plan address increased demand for public services and proposed expansion when needed. Therefore, the Project will have a **less than significant** impact.

UTIL – 2: The City has sufficient water supply to serve existing entitlements and resources, but water supply can be a limiting factor to growth. Continuing to monitor water quality is important as the community continues to grow. The current water supply needs to be supplemented by additional sources and continuously monitored for quality to facilitate growth. Additionally, the City of McFarland needs to reduce its water demand regardless of these impacts. Executive Order B-37-16 and Senate Bill X7-7 mandate water demand reduction which can potentially help the City offset demand associated with projected growth. With water conservation policies in the General Plan, the increased water demand as a result of the Project will have a **less than significant** effect on water supply.

UTIL – 3: Projected increase in population and changes in land use would increase demand for the City of McFarland's wastewater treatment facilities and therefore potentially exceed wastewater treatment requirements of the Central Coast Regional Water Quality Control Board, which mandates that all public sanitary sewer systems and treatment facilities comply with State Waste Discharge Order (WDR Order No. 2006-0003-DWQ). There is a planned expansion of the wastewater treatment plant, but due to the pipe size limitation it would only increase capacity for the west side where the Project site is located. The east side has considerably lower capacity for growth, as it is served by only one 8-inch pipe. The General Plan proposed constructing a new facility on the east side of McFarland to accommodate future growth and demand. With the two expansions, the Project would have a **less than significant** effect on wastewater treatment facilities.

UTIL – 4: The Project will result in new growth and infrastructure development in key areas within the City of McFarland and this would increase the need for solid waste collection and disposal. R&F Disposal and Recycling, Inc. would not exceed capacity at buildout. Therefore, the impact would be **less than significant**.

UTIL – 5: Projects in the City, such as subdivisions undergo project level reviews and are subject to the policies in the General Plan to assure compliance with Federal, State, and local regulations and statutes regarding solid waste. Therefore, the Project will have a **less than significant** impact.

2.18 Energy

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation?			X	
2. Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?			X	

ENE – 1: While the Annexation #21 project (Project) will result in new growth and infrastructure development in key areas within the City of McFarland, focus on contiguous, compact, and infill development can help to prevent excessive consumption of energy. Additionally, the Plan's efforts to reduce VMT can further reduce energy consumption from transportation related activities. As a result of these progressive actions to conserve energy, per capita natural gas use under the Project can reduce and electricity use can decrease compared to the no project alternative, resulting in a **less than significant** impact.

ENE – 2: All development under the Project would be subject to all applicable renewable energy and energy efficiency plans including federal, state and local regulations. The Project would also be subject to the General Plan policies and programs, which work to help McFarland meet energy conservation standards and goals set by state and local plans. Furthermore, subsequent developments under the Project will undergo City of McFarland Building Department review to ensure they comply with energy conservation standards. Therefore, impact of the Project on adopted policies, plans, or programs would be **less than significant**.

2.19 Tribal Cultural Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is listed or eligible for listing in the California Register of Historical Resources, or in the local Register of Historical Resources as defined in Public Resources Code Section 5020.1(k)?				X
2. Cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is a resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1?				X

TRIBE – 1: There are no historic sites, features, places, and cultural landscapes within the City that are listed on the National Register of Historic Places (NRHP). In 2015, McFarland conducted a records search of California Historical Resource Information System (CHRIS) which includes a review of the NRHP, the California Points of Historical Interest list, the California Historical Landmarks list, the Archaeological Determinations of Eligibility list, the California State Historic Resources Inventory list, and the Office of Historic Preservation (OHP) Historic Property Directory. The records search identified 14 previously conducted studies and 14 cultural resources within the City but not the Annexation #21 project (Project) site and 200-foot buffer. All of the cultural resources are of the

built-environment type and were constructed during the 20th century. Therefore, the Project would have **no impact** on any tribal cultural resources listed on any local or state registry.

TRIBE – 2: A 2015 records search of the California Historical Resource Information System (CHRIS) including a review of the NRHP, the California Points of Historical Interest list, the California Historical Landmarks list, the Archaeological Determinations of Eligibility list, the California State Historic Resources Inventory list, and the Office of Historic Preservation (OHP) Historic Property Directory identified 14 cultural resources within the City, but not the Annexation #21 project site and 200-foot buffer. However, these resources are all of the built-environment type and were constructed during the 20th century and **will not be impacted** by the Project. Beyond this search, the City reached out to the 19 tribes identified by the Native American Heritage Commission to be historically or culturally associated with the geographic area of the City of McFarland for consultation. McFarland's SOI did not cover any land associated with any of the tribes. Given this information, the lead agency, the City of McFarland, is not aware of any tribal cultural resources that will be impacted by the Project.

2.20 Wildfire

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Substantially impair an adopted Emergency Response Plan or Emergency Evacuation Plan?			X	
2. Due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?			X	
3. Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?			X	
4. Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?			X	

FIRE – 1: The Annexation #21 project (Project) is a part of the General Plan which includes policies to ensure collaboration with Kern County on the development and implementation of a Disaster and Emergency Preparedness Plan and supports efforts outlined in the existing McFarland Local Hazard Mitigation Plan. Proposed land uses do not interfere with any existing emergency response plans (ERPs). Therefore, the Project will have a **less than significant** impact.

FIRE – 2: According to CAL FIRE, McFarland (and its SOI) does not lie within a Fire Hazard Severity Zone and is at a low risk from fire hazards. The Project, as a result, does not increase exposure of any Project occupants to wildfire spread or wildfire pollutants. While the City does not lie within a CAL FIRE recognized Fire Hazard Severity Zone, urban structure fires and pollutant exposure from nearby higher risk areas outside of McFarland’s SOI remain a concern and steps to prepare for an emergency will benefit all residents. Policies in the General Plan help to mitigate that risk. Overall, the Project will have a **less than significant** impact.

FIRE – 3: As addressed in FIRE-2, McFarland (including its SOI) does not lie within a CAL FIRE designated Fire Hazard Severity Zone and is at low risk of fire hazard. Furthermore, any subsequent subdivisions or development projects required as part of the Project are subject to CEQA review. While the City does

not lie within a CAL FIRE recognized Fire Hazard Severity Zone, urban structure fires remain a concern and steps to mitigate fire risk are still important. Policies in the General Plan help to mitigate that risk. Overall, the Project will have a **less than significant** impact.

FIRE – 4: As addressed in FIRE-2 and 3, McFarland (including its SOI) does not lie within a CAL FIRE designated Fire Hazard Severity Zone and is at low risk of fire hazard. Due to the low risk of fire, there is an exceedingly small likelihood that any wildfire related slope instability, drainage changes, or run off caused by wildfires could occur. Thus, the Project will **less than significantly** impact the risk of downslope or downstream flooding or landslides caused by fire related geological events. While wildfire risk is low in McFarland, urban structure fires remain a concern and steps to mitigate fires risk are still important.

2.21 Mandatory Findings of Significance

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number, or restrict the range, of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?				X
2. Have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.)				X
3. Have environmental effects which would cause substantial adverse effects on human beings, either directly or indirectly?				X

From the analyses in the foregoing sections, implementation of proposed land uses within the Annexation #21 Project area (Project) would not result in either limited or cumulative environmental impacts as follows:

MFS-1: It will not reduce fish habitats, threaten to eliminate plant or animal communities, reduce or restrict rare or endangered plants or animals, or eliminate important examples of the major periods of California history or prehistory.

MFS-2: It will not result in impacts that are individually limited, but cumulatively considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.

MFS-3: It does not have environmental effects which would cause substantial adverse effects on human beings either directly or indirectly.

Implementation of proposed land uses within the Annexation #21 Project area (Project) can contribute to the set of developments required to meet McFarland's RHNA allocation. The policies that would guide project implementation would not change allowed density ranges even as they promote intensification of development toward the upper ranges of allowed density ranges in the City. Project implementation will consider environmental factors and adopt mitigation measures when deemed necessary.

3.0 Certification

3.1 Preparers

On behalf of the City of McFarland, De Lapide & Associates, Inc. prepared the Initial Study for this project.

3.2 Determination

McFarland Planning and Community Development Department based on the evaluation in this Initial Study and the Final Program EIR for the 2040 McFarland General Plan

☒ I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION is hereby determined.

☐ I find that although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because the mitigation measures described on an attached sheet have been added to the project. A MITIGATED NEGATIVE DECLARATION will be prepared.

☐ I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.

☐ I find that the proposed project MAY have a “potentially significant impact” or a “potentially significant unless mitigated impact” on the environment, but at least one effect (1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and (2) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets, An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.

☐ I find that although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or NEGATIVE DECLARATION pursuant to applicable standards and (b) have been avoided or mitigated pursuant to that earlier EIR or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed project, and nothing further is required.

3.3 De Minimis Fee Determination

Pursuant to Chapter 1706, Statutes of 1990-AB 3158,

☒ It is hereby found that this project involves no potential for any adverse effect, either individually or cumulatively, on wildlife resources and that a "Certificate of Fee Exemption" shall be prepared for this project pending approval of the No Effect Determination.

[] It is hereby found that this project could potentially impact wildlife, individually or cumulatively, and therefore fees shall be paid to the County Clerk in accordance with Section 711.4(d) of the Fish and Game Code.

3.4 Environmental Determination

The initial study for this project has been reviewed and the environmental determination, contained in Section 2.0 preceding, is hereby approved.

Megan Snyder, Community Development Director
City of McFarland

References

California Office of Planning and Research, **CEQA Technical Advice Series**, December 2004 Edition. Accessible at: https://opr.ca.gov/docs/MND_Publication_2004.pdf

City of McFarland. 2021, **2040 General Plan**. Available at:
<https://www.mcfarlandcity.org/DocumentCenter/View/3020/Final-General-Plan--2021pdf>

City of McFarland. 2021, **FINAL ENVIRONMENTAL IMPACT REPORT on McFarland 2040 General Plan**, SCH # 2021040288. Accessible via:
https://www.mcfarlandcity.org/DocumentCenter/View/2302/Vol3_DEIR_05-16-2021

City of McFarland. 2021, **Background Report for the 2040 General Plan**. Available at:
https://www.mcfarlandcity.org/DocumentCenter/View/2301/Vol1_McFarland-Draft-General-Plan_May-2021

City of McFarland. 2021, **Sustainable Agriculture Element**. Available at:
https://www.mcfarlandcity.org/DocumentCenter/View/3021/Vol-AG_Sustainable-Agriculture-Element_v2pdf

Appendices

Appendix A: Boundaries of Proposed Annexation #21 Area



Appendix B: Aerial View of Existing Land Use in Vicinity of Annexation #21 Area



Appendix C: Permitted Uses in C-0, C-1, and C-2 Zones

C-0 Zones

17.152.030 - Uses permitted in specific zones.

The following uses may be permitted in the zones indicated in this section upon the granting of a conditional use permit.

([Ord. No. 0004-2023](#), § 5, 5-11-23)

17.152.030(1) - C-O zones.

- A. Residential Uses.
 - 1. Community care facility.
- B. Recreation, Entertainment, and Tourist Facilities.
 - 1. Swimming pool, public, indoor only;
 - 2. Tennis club, indoor only.
- C. Commercial Uses.
 - 1. Eating and Drinking Establishments.
 - a. Cafe, or coffee shop.
 - 2. Services.
 - a. Ambulance;
 - b. Placing, storing or maintaining chemical toilets of the type normally transported by semitrailers.
- D. Transportation Facilities.
 - 1. Auto parking garage or lot;
 - 2. Heliport.
- E. Utility and Communications Facilities.
 - 1. Radio, television, microwave, or commercial communications transmitter, receiver, or translator;
 - 2. Utility substation.

F. Institutional Uses.

1. Cemetery, mausoleum, columbarium, or mortuary;
2. Charitable or public service organization;
3. Club or lodge;
4. Convalescent hospital;
5. Crematory, when in conjunction with a cemetery, mausoleum, columbarium, or mortuary;
6. Fire or police station;
7. Hospital;
8. Labor union hall;
9. Post office;
10. Public agency or utility buildings and facilities;
11. Rehabilitation facilities;
12. Sanitarium.

G. Waste Facilities.

1. Community septic disposal system;
2. Sewage treatment plant.

H. Miscellaneous Uses.

1. Day-care center, with extended overnight services;
2. Drainage sump;
3. Flood control facilities;
4. Water treatment plant;
5. Beverage container recycling facilities.

([Ord. No. 0004-2023](#), § 5, 5-11-23)

C-1 Zones

17.152.030(2) - C-1 zones.

A. Residential Uses.

1. Community care facility;
2. Condominium;
3. Duplex;
4. Emergency shelter;
5. Fraternity or sorority house;
6. Residential hotel.

B. Recreation, Entertainment, and Tourist Facilities.

1. Golf course;
2. Movie theater, walk-in;
3. Park or playground;
4. Swimming pool, public, outdoor only;
5. Tennis club, outdoor only;
6. Theater, live.

C. Commercial Uses.

1. General Retail Sales.

- a. Nursery, plant;

2. Services.

- a. Ambulance;
- b. Auto wash;
- c. Auto wash, self-service;
- d. Mini-warehouse, for storage of personal household goods, provided there is no outside storage; excludes cargo containers and other temporary storage structures;
- e. Printing, lithography or blueprinting;
- f. Tattoo parlor and body piercing;
- g. Veterinary, including veterinary hospital;
- h. Placing, storing or maintaining chemical toilets of the type normally transported by semitrailers.

D. Transportation Facilities.

1. Auto parking garage or lot;
2. Heliport.

E. Utility and Communications Facilities.

1. Radio, television, microwave, or commercial communications transmitter, receiver, or translator.

F. Institutional Uses.

1. Cemetery, mausoleum, columbarium, or mortuary;
2. Charitable or public service organization;
3. Club or lodge;
4. Convalescent hospital;
5. Crematory, in conjunction with a cemetery, mausoleum, columbarium, or mortuary;
6. Fire or police station;
7. Hospital;
8. Labor union hall;
9. Museum, with outdoor exhibits;
10. Rehabilitation facilities;
11. Sanitarium.

G. Waste Facilities.

1. Community septic disposal system;
2. Sewage treatment plant;
3. Transfer station, small volume.

H. Miscellaneous Uses.

1. Day-care center, with extended overnight services;
2. Drainage sump;
3. Flood control facilities;
4. Water treatment plant;
5. Beverage container recycling facilities.

([Ord. No. 0004-2023](#), § 5, 5-11-23)

C-2 Zones

17.152.030(3) - C-2 zones.

- A. Residential Uses.
 - 1. Residential hotel.
- B. Recreation, Entertainment, and Tourist Facilities.
 - 1. Amusement park;
 - 2. Card room;
 - 3. Movie theater, drive-in;
 - 4. Park or playground;
 - 5. Racetrack or test track, automobile, motorcycle, or horse;
 - 6. Shooting range or gun club;
 - 7. Skateboard arenas, unenclosed;
 - 8. Sports arena, indoor;
 - 9. Sports arena, outdoor;
 - 10. Swimming pool, public;
 - 11. Trade fairs and exhibitions, temporary (fourteen-day maximum), excluding flea markets and swap meets.
- C. Commercial Uses.
 - 1. Services.
 - a. Mini-warehouse, for storage of personal household goods and vehicles, including outside storage;
 - b. Veterinary, including veterinary hospital;
 - c. Advertising sign boards or structures;
 - d. Placing, storing or maintaining chemical toilets of the type normally transported by semitrailers;
- D. Recreational, Entertainment, and Tourist Facilities.
 - 1. Bingo parlor.
- E. Transportation Facilities.
 - 1. Airport, private;
 - 2. Airport, public use;
 - 3. Auto parking garage or lot;
 - 4. Bus depot;
 - 5. Heliport;
 - 6. Taxi depot, including service and storage.

F. Utility and Communications Facilities.

1. Radio, television, microwave, or commercial communications transmitter, receiver, or translator.

G. Waste Facilities.

1. Community septic disposal system;
2. Sewage treatment plant;
3. Transfer station, small volume;
4. Waste-to-energy facility.

H. Institutional Uses.

1. Cemetery, mausoleum, or columbarium;
2. Community or regional correctional and similar involuntary detention facilities;
3. Crematory, when in conjunction with a cemetery, mausoleum, columbarium, or mortuary;
4. Museum, with outdoor exhibits;
5. Zoo.

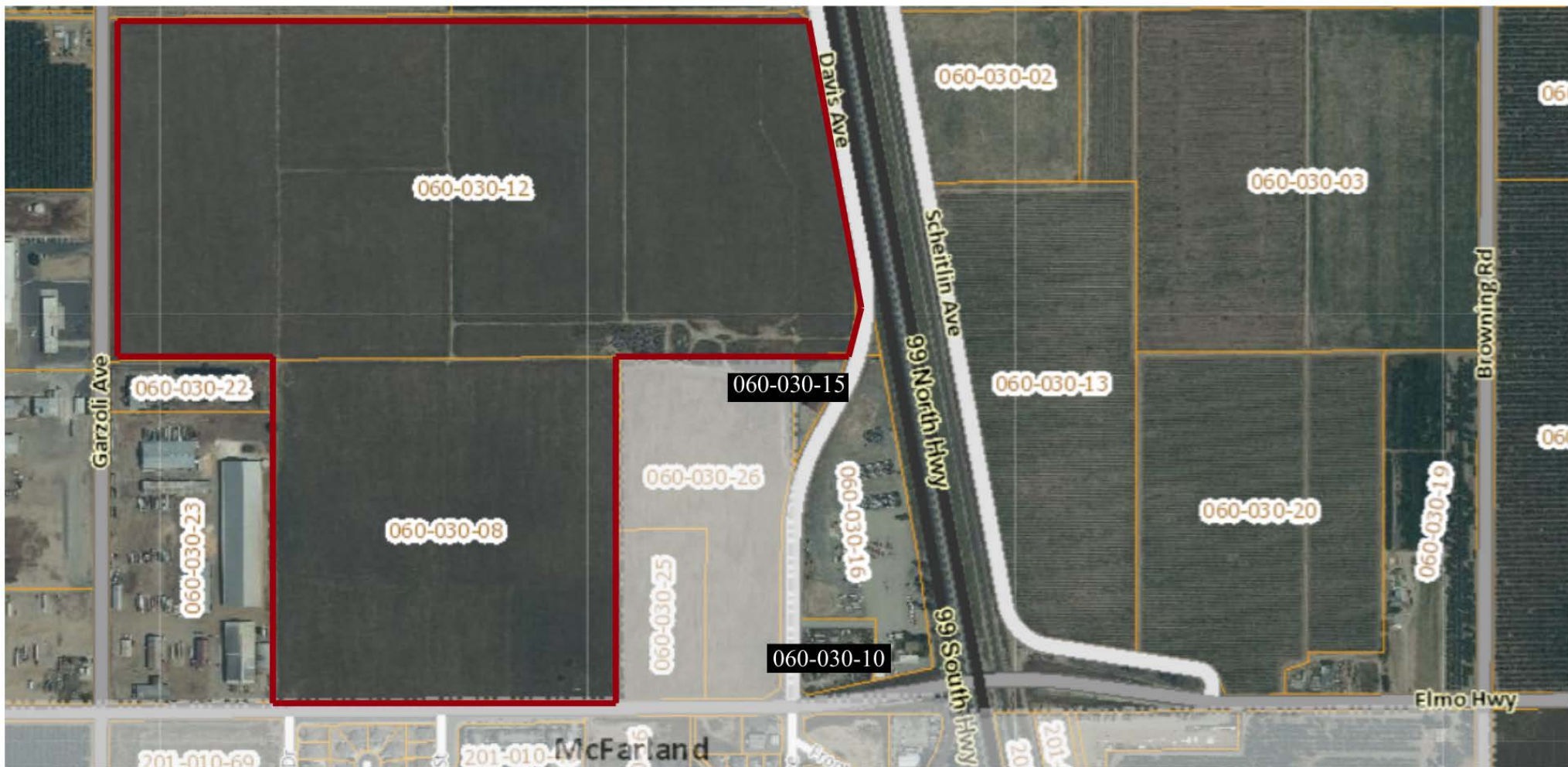
I. Educational Institutions and Schools.

1. College or university.

J. Miscellaneous Uses.

1. Day-care center, with extended overnight services;
2. Drainage sump;
3. Flea market or swap meet, wholly conducted within an enclosed building;
4. Flea market or swap meet, except within an enclosed building pursuant to subsection 19.32.020(H) of this title;
5. Flood control facilities;
6. Water treatment plant;
7. Automobile trailer courts or camps, house or coach trailers, and public camp grounds;
8. Beverage container recycling facilities.

([Ord. No. 0004-2023](#), § 5, 5-11-23)



OWNER	APN	CONSENT
Jose Alberto Duran	060-030-08	
AMM Properties LLC	060-030-12	

ANNEXATION NO. ---- TO THE CITY OF MCFARLAND

BEING A PORTION OF THE SOUTH HALF OF FRACTIONAL SECTION 1, TOWNSHIP 26 SOUTH, RANGE 25 EAST, MOUNT DIABLO BASE AND
MERIDIAN, IN THE UNINCORPORATED AREA OF THE COUNTY OF KERN, STATE OF CALIFORNIA.
CONTAINING 124.26 ACRES

BASIS OF BEARINGS:
ALL BEARINGS AND DISTANCES SHOWN ARE
RECORD OR CALCULATED FROM RECORD, PER
RECORD OF SURVEY RECORDED IN BOOK 24,
PAGE 97 WAS USED FOR THIS MAP

PREPARED BY:
NELMS SURVEYING, INC.
332 E. NORRIS ROAD - SUITE 4
BAKERSFIELD, CA. 93308
(661) 399-9006
JOB#253459

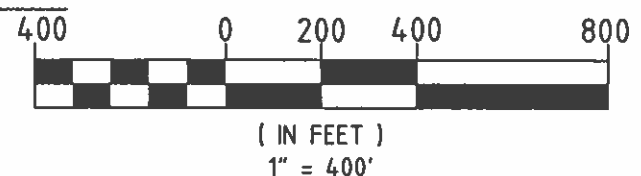
PREPARED FOR:
BENJAMIN MARIN
P.O BOX 12222
BAKERSFIELD CA 93389

LEGEND:

 PROPOSED LIMITS
OF ANNEXATION
 EXISTING CITY LIMITS

PG PAGE
BK BOOK
OR OFFICIAL RECORD
PM PARCEL MAP
DOC DOCUMENT
☒ MONUMENT AS NOTED

GRAPHIC SCALE



RONALD J. NELMS
P.L.S. 5804

DATE: _____

"THIS MAP IS PROVIDED FOR ILLUSTRATION PURPOSES"

PETERSON RD

BROWNING ROAD

DAVIS AVE

SCHEITLIN AVE

HIGHWAY 99

GARZOLI AVE

ELMO HWY

HAIL LANE

SITE

VICINITY MAP

NTS

Map 5-1: Conceptual Land Use Map

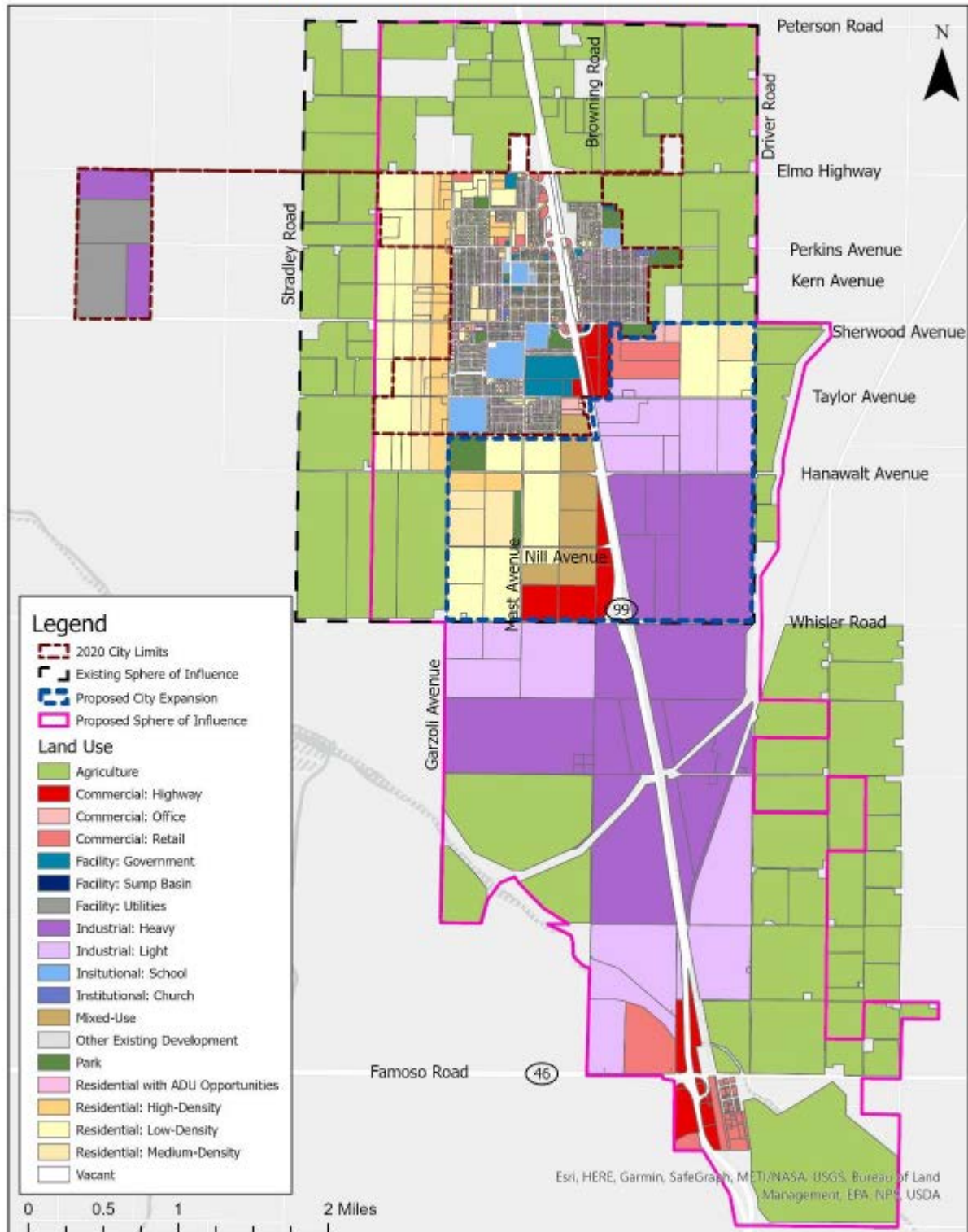


EXHIBIT E

PLAN FOR PROVIDING SERVICES

<u>SERVICES</u>	<u>Agency Which Presently Provides Services</u>	<u>Check Services Which City/District Will Provide</u>		<u>Indicate How Services Provided by City/District will be Financed (i.e., general tax rate or special assessment)</u>
		Upon Annexation	Future Date (Specify)	
Planning	City of McFarland	X		GENERAL FUND
Parks and Rec.	McFarland Parks & Recreation			
Library	Kern County			
Police Protection	City of McFarland	X		GENERAL FUND
Fire Protection	Kern County Fire			
Streets	City of McFarland	X		GENERAL FUND
Construction	City of McFarland	X		GENERAL FUND
Maintenance	City of McFarland	X		GENERAL FUND
Sweeping	City of McFarland	X		GENERAL FUND
Lighting	City of McFarland	X		GENERAL FUND
Flood Control	City of McFarland	X		GENERAL FUND
Sewerage	City of McFarland	X		SEWER FUND
Water	City of McFarland	X		WATER FUND
Other: Refuse	City of McFarland	X		GENERAL FUND WITH CONTRACT WITH CITY'S FRANCHISE HAULER

EXHIBIT E

Please provide the following information, when applicable, only for services which will be provided by the applicant City/District.

	<u>Location</u>	<u>Service Level Capacity</u>
	Indicate location from which service will be provided (i. e., nearest fire station, library, etc.)	Indicate frequency and availability of service (i. e., street sweeping, response time for emergency services, rec. programs, etc.)
Police	401 W Kern Ave, McFarland CA 93250	24hrs/7days, 8:00-5:00pm Office Hours
Fire		
Parks and Recreation		
Library		
Streets	401 W Kern Ave, McFarland CA 93250	8:00-5:00pm Office Hours
Construction/Maintenance		
Sweeping		
Lighting		
Sewer	401 W Kern Ave, McFarland CA 93250	Regular 8:00-5:00pm Office Hours
Water	401 W Kern Ave, McFarland CA 93250	Regular 8:00-5:00pm Office Hours
Other: Refuse	401 W Kern Ave, McFarland CA 93250	Regular 8:00-5:00pm Office Hours



City of McFarland

City Council Meeting

STAFF REPORT

Agenda Item No. c.
Section: PUBLIC HEARINGS
Meeting Date: June 10, 2026

TO: Honorable Mayor and Council Members

FROM: Diego Viramontes, City Manager
Brianahi De Leon, Senior City Planner

SUBJECT: Waive Full Reading and Introduce Ordinance No. 5-2026 A ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA RECOMMENDING THAT THE CITY COUNCIL AMEND THE OFFICIAL ZONING MAP FOR ASSESSOR'S PARCELS 060-030-12 AND 060-030-08

SUMMARY:

FINANCIAL IMPACT:

RECOMMENDATION:

ATTACHMENTS:

1. EXHIBIT A - ENVIRONMENTAL STUDY
2. EXHIBIT B - SITE PROPOSAL
3. EXHIBIT C - PRE-ZONING MAP
4. EXHIBIT D - LAND USE MAP
5. EXHIBIT E - PLAN FOR SERVICES

ORDINANCE NO. 5-2026

A ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA RECOMMENDING THAT THE CITY COUNCIL AMEND THE OFFICIAL ZONING MAP FOR ASSESSOR'S PARCELS 060-030-12 AND 060-030-08

Section 1. Recitals

WHEREAS, AMM Properties & Duran Alberto filed an application proposing to amend the City of McFarland zoning map by pre-zoning approximately 124.26 acres generally bound by the West of Garzoli Avenue, North of Elmo Highway and East of Highway-99; and

WHEREAS, the Pre-Zoning will incorporate Commercial (C-2); and

WHEREAS, the Pre-Zoning Map will include Assessor Parcel Number's 060-030-12 and 060-030-08; and

WHEREAS, the City of McFarland Zoning Map is hereby amended as reflected in Exhibit "A" and attached hereto and by this reference made a part hereof.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of McFarland that it hereby finds and determines as follows:

1. The foregoing recitals are true and correct.
2. Pursuant to the California Environmental Quality Act (CEQA), the State Guidelines Section 15162(a) the lead agency prepared an Initial Study/ Negative Declaration to adequately identify the environmental impacts of the Project.
3. The public necessity, general welfare, and good planning practices justify the project.
4. The City hereby proposes the annexation of the Annexed area and requests that the Local Agency Formation Commission conduct proceedings for the proposal pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, Government Code Sections 56000 et seq.

Section 2. Environmental Quality Act. Pursuant to the California Environmental Quality Act (CEQA), the State Guidelines Section 15162(a) the lead agency prepared an Initial Study/ Negative Declaration to adequately identify the environmental impacts of the Project as reflected in Exhibit "B".

Section 3. Notice. The City Clerk shall certify to the passage and adoption of this ordinance and shall

cause this Ordinance to be posted within 15 days after its passage, in accordance with Section 36933 of the Government Code.

Section 4. Severability. If any section, subsection, sentence, clause, phrase, or word of this Ordinance is, for any reason, deemed or held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, or preempted by legislative enactment, such decision or legislation shall not affect the validity of the remaining portions of this Ordinance. The City Council of the City of McFarland hereby declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase, or word thereof, regardless of the fact that any one or more sections, subsections, clauses, phrases, or word might subsequently be declared invalid or unconstitutional or preempted by subsequent legislation.

Section 5. Effective Date. This Ordinance shall take effect thirty days after its adoption pursuant to California Government Code section 36937.

Section 6. Certification; Publication. The City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same to be published or posted according to law.

INTRODUCED, at a Regular meeting of the City Council of the City of McFarland, California on , by the following vote:

PASSED AND ADOPTED at a Regular meeting of the City Council of the City of McFarland on by the following vote:

	Aye	Nae	Abstain	Absent
Saul Ayon				
Ricardo Cano				
Anita Gonzalez				
María T. Pérez				
Martin Gutierrez				

CITY OF MCFARLAND

Saul Ayon, Mayor

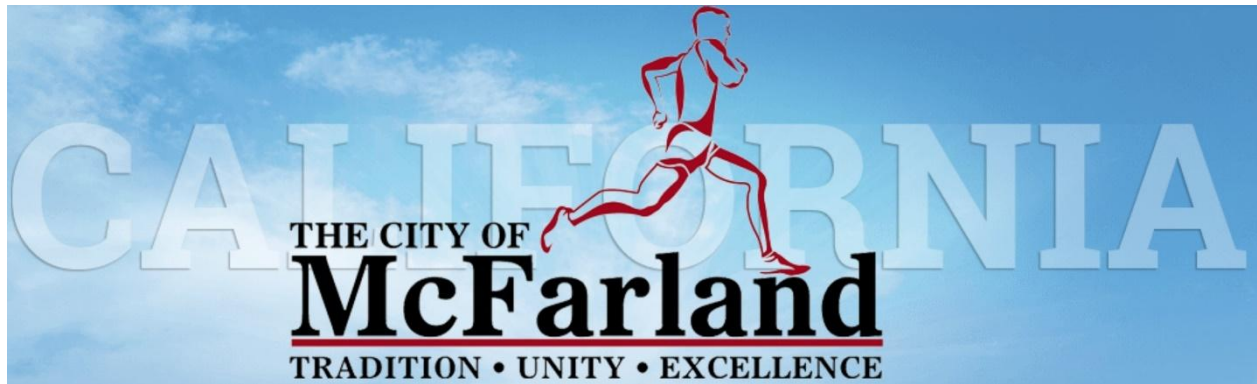
I hereby certify that the foregoing Ordinance was duly and regularly adopted by the City Council of the City of McFarland by a Regular meeting thereof held on June 10, 2026.

ATTEST:

Erika De La Cruz, City Clerk

APPROVED AS TO FORM:

Nathan Hodges, City Attorney



Initial Study and Negative Declaration for Amendment to General Plan & Annexation #21

City of McFarland

Submitted by the City of McFarland

4/29/2026

Prepared by:

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Acknowledgments

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Preamble

The California Office of Planning and Research (OPR) issued the CEQA Technical Advice Series (OPR, December 2004 Edition) to clarify aspects of the California Environmental Quality Act. According to the Technical Advice:

CEQA Guidelines § 15152 and § 21083.3 of the Public Resources Code allow a Negative Declaration to be adopted when an EIR has previously been prepared for a program, policy, plan or ordinance. The later project must be consistent with that program or other action and must not result in any significant effects which were not examined in that previous EIR. In order to tier from an EIR, the later project must be consistent with the general plan and zoning of the applicable city or county.

In preparation for the adoption of the 2040 McFarland General Plan, The City of McFarland prepared a Draft Program EIR, filed it with the State Clearinghouse, received comments, addressed the comments, and filed a Final EIR. The 2040 General Plan is separated into thematic elements. All elements must be consistent with each other. Seven elements are required for all General Plans in California, with two further elements required for communities meeting certain criteria that exist in McFarland. Optional elements may also be included and carry the same legal force and status as the required elements. The General Plan includes five optional elements. The fourteen elements are:

- **Required:** Land Use, Circulation, Housing, Safety, Conservation, Open Space, and Noise
- **Required in San Joaquin Valley Air Pollution Control District:** Air Quality
- **Required in Disadvantaged Communities:** Environmental Justice
- **Optional:** Economic Development, Health, Community Design, Public Facilities, and Sustainable Agriculture

This project involves a general plan amendment and annexation into City limits of two adjacent parcels to the immediate north of Elmo Highway, between Garzoli Avenue on its west and Davis Avenue on its east. The development application for Annexation #21 involves the parcels hitherto identified as 060-030-08 (with Jose Alberto Duran listed as owner) and 060-030-12 (with AMM Properties LLC as listed owner). The parcels lay right outside the City limits, but within McFarland's sphere of influence (SOI). The initial development proposal is to pre-zone the adjacent parcels totaling 124.26 acres of vacant land via the annexation application to C-2 (which includes a wide array of permitted land uses).

Consistent with the Technical Advice, this Initial Study & Negative Declaration tiers upon the Program EIR of the General Plan. Annexation Area #21 is under temporary agricultural use within the City's SOI, pending future need to expand the physical development envelope of the City. Its pre-zoning proposal is consistent with the General Plan and it contains no new proposals which would result in any significant effects that were not examined in the General Plan EIR.

Both the 2040 General Plan and the Final General Plan EIR are available to the General Public. The electronic copies of the documents are accessible at the City's website: www.mcfarlandcity.org; hard copies are available at City Hall.

City of McFarland
401 West Kern Ave.
McFarland, CA 93250

Summary of Project Information

<i>Project Title</i>	General Plan Amendment and Annexation #21, North McFarland
<i>Lead Agency</i>	City of McFarland 401 West Kern Ave. McFarland, CA 93250
<i>Contact Person & Phone</i>	Megan Snyder, Community Development Director 661-792-3091 msnyder@cityofmcfarland.ca.gov
<i>Project Location</i>	Parcels 060-030-08 & 060-030-12 property north of Elmo Hwy., McFarland. Garzoli Avenue demarcates its western boundary and Davis Avenue demarcates its eastern boundary.
<i>Applicant</i>	Benjamin Marin
<i>General Plan Designation</i>	Agricultural use (temporary)
<i>Zoning</i>	Pre-zoning for C-2 (which permits a wide array of uses)
<i>Surrounding Land Use</i>	Residential and commercial (to the south); Agriculture (to the north); other existing developments (to the west and east)
<i>Description of Project</i>	General Plan Amendment and Annexation of Parcels 060-030-08 & 060-030-12 in North McFarland into City limits and conversion of the approximately 126-acre property into a C-2 district, which permits a wide array of land uses.
<i>Other Approving Agencies</i>	Kern County LAFCO
<i>Native American Consultation</i>	With assistance from the Native American Heritage Commission, the City identified and contacted nineteen Native American Tribes in 2021 during preparation of the Program EIR on the 2040 McFarland General Plan. Responses indicate the project area (consisting of the City of McFarland and its sphere of influence) is outside ancestral homes for which the Tribes did not request consultation.
<i>Other Information</i>	Consistent with the CEQA Technical Advice (OPR, December 2004 Edition), this Initial Study & Negative Declaration tiers upon the Program EIR of the 2040 McFarland General Plan.
<i>Compatibility of Project</i>	The annexation of the area, which is contiguous to the City, and the potential mixture of land uses are consistent with the vision and policies of the 2040 McFarland General Plan.

1.0 Project Information

1.1. **Project:** General Plan Amendment and Annexation #21, North McFarland

1.2. **Lead Agency:** City of McFarland, 401 West Kern Ave. McFarland, CA 93250

1.3. **Contact Person & Phone:** Megan Snyder, Community Development Director, 661-792-3091.
msnyder@cityofmcfarland.ca.gov.

1.4. **Project Location:** Within City of McFarland, comprising parcels 060-030-08 & 060-030-12 north of Elmo Hwy., McFarland. Streets that demarcate the boundaries of the project area include Elmo Hwy on the south, Garzoli Ave on the west, and Davis Avenue on the east. Davis Avenue is a western frontage road that is adjacent to SR 99.

1.5. **Applicant:** Benjamin Marin

1.6. **General Plan Designation:** Agricultural use (temporary)

1.7. **Zoning:** Pre-zoning for C-2 (which permits a wide array of uses)

1.8. Project Location And Setting

1.8.1 The City of McFarland

The City of McFarland sits in the northern section of Kern County within California's Central Valley. **Figure 1** displays the location of McFarland in relation to the State of California and Kern County. The City is located along Highway 99, approximately 25 miles north of Bakersfield and approximately seven miles south of Delano. McFarland's 2022 boundaries encompass approximately three-square miles of land consisting of mostly residential, institutional, and agricultural uses. McFarland's Sphere of Influence and the surrounding area are primarily under agricultural use. **Figure 2** displays the proposed land uses in the 2040 McFarland General Plan.

Figure 1: Location of McFarland within California and Kern County

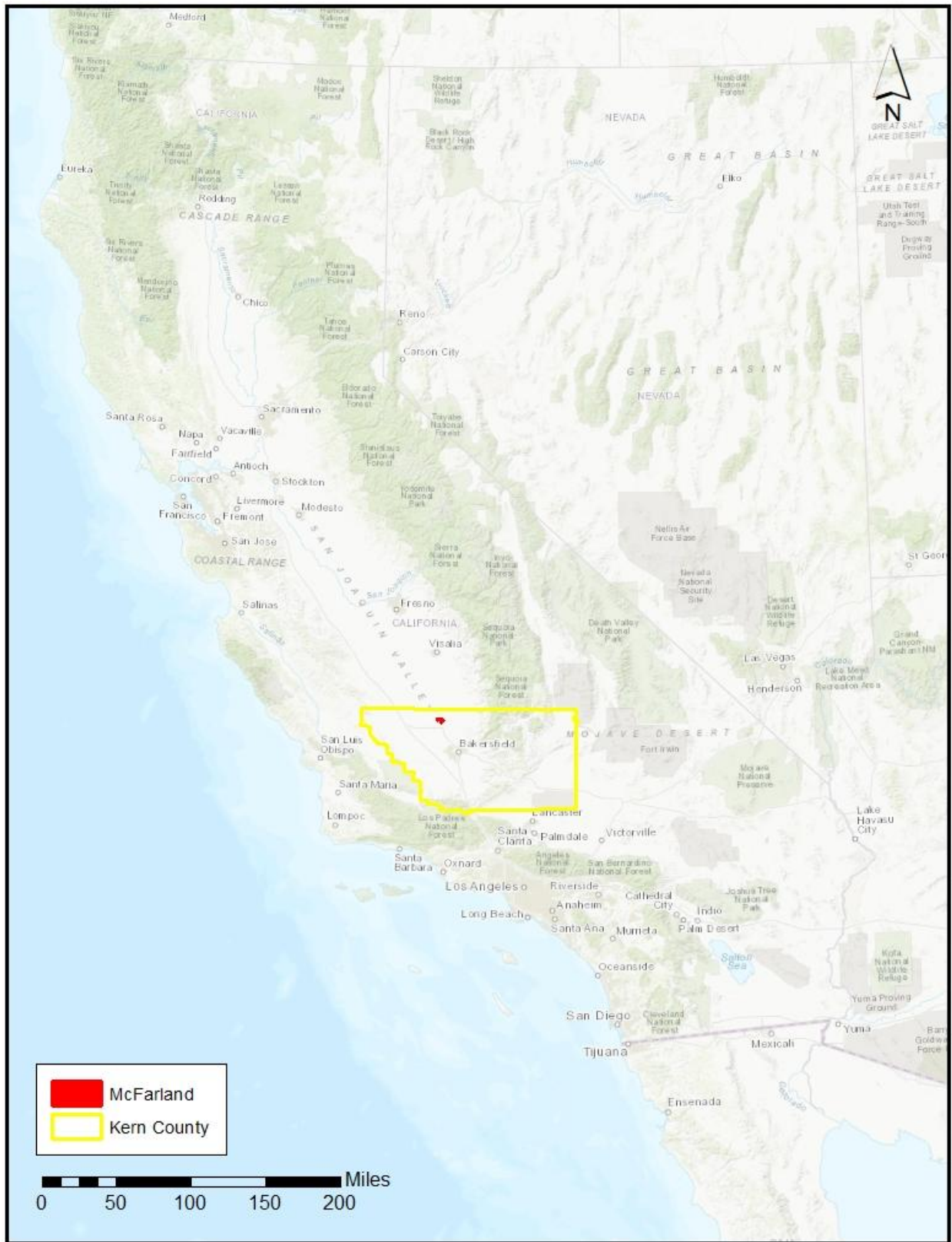
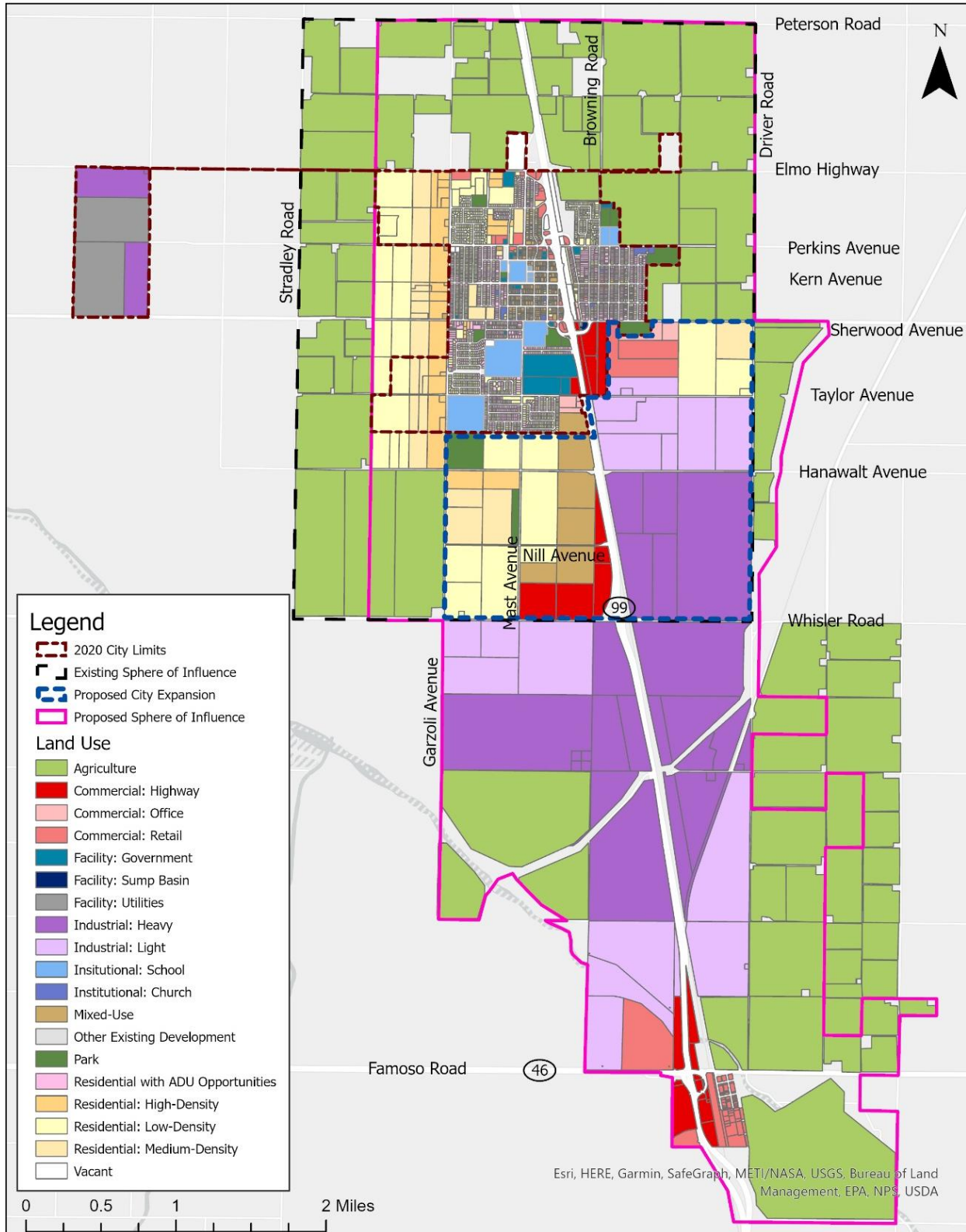


Figure 2: Proposed Land Use in the 2040 McFarland General Plan



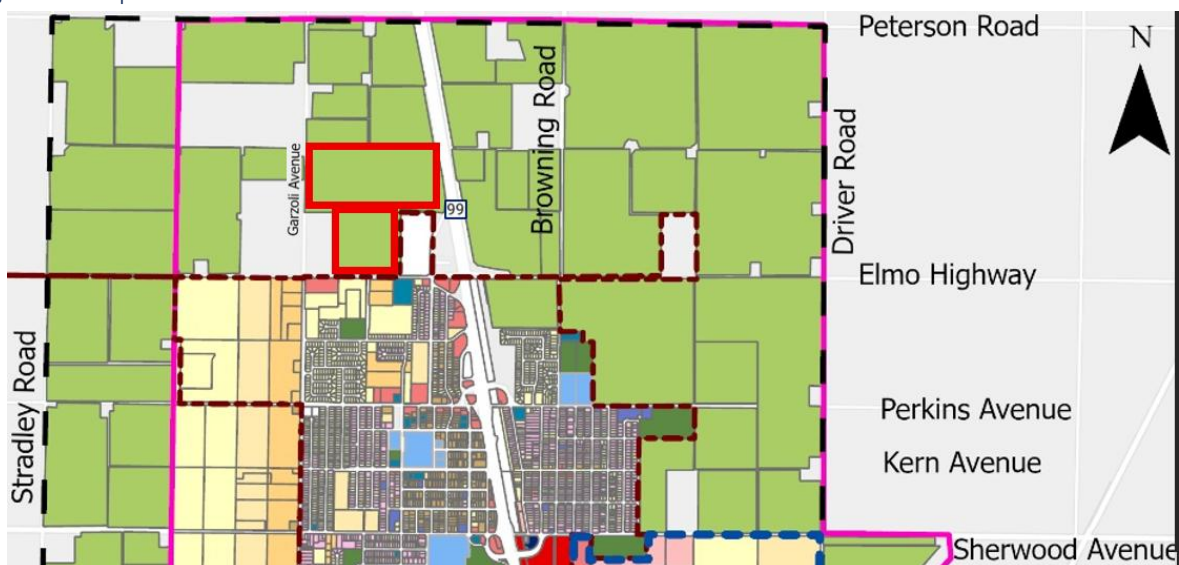
1.8.2 Annexation #21 Project Location

The proposed Annexation #21 area covers two contiguous parcels (060-030-08 & 060-030-12) north of Elmo Hwy., McFarland. Elmo Hwy marks the boundary of the area on the south, with Garzoli Ave on the west, and Davis Avenue on the east. Davis Avenue is a western frontage road that is adjacent to SR 99. The project area is right outside the City limits, but within McFarland's sphere of influence. **Figure 3** (also showing as Appendix A) identifies the location of the annexation area on the northern edge of the City. **Figure 4** identifies land use proposals under the General Plan within the Residential Development Plan area. The General Plan designates one of the parcels for temporary agricultural use pending future need to expand the City limits into that part of its sphere of influence as Figure 4 and Figure 2 show. Figure 2 also shows a complete legend for land use designations under the General Plan.

Figure 3: Location of Annexation #21 Area in McFarland



Figure 4: Proposed General Plan Land Use in Annexation #21 Area



1.9. Project Description

1.9.1 Annexation #21: Multi-Use Development Plan Proposal

The project involves a general plan amendment and annexation into City limits of contiguous parcels 060-030-08 & 060-030-12 in North McFarland. The development proposal is to consolidate the two parcels (outlined in Figure 3 and Figure 4) into a Multi-Use Development Plan area with a wide array of permitted land uses under the C-2 designation. **Figure 4** shows that portions of the southern and eastern boundaries of Annexation #21 area adjoin McFarland City limits. Appendix B is an aerial view depicting existing uses of land in the vicinity of the project area.

1.9.2 Annexation #21: Parcels and Land Use Designations

Figure 5 is a copy of the Assessor's Map for the parcels that constitute the Annexation #21 area. **Figure 6** confirms that the parcels are not under Williamson Act contract. Their use for agriculture was therefore temporary, pending the expansion of the City into those parcels intended for future urban development. **Figure 7** reveals further that the parcels were not designated prime farmland, unique farmland, or farmland of statewide importance.

The proposed project area covers approximately 124.26 gross acres. **Table 1** is the list of Assessor's parcels within the proposed annexation area. The table also shows the original (temporary) land use designations and the modified land uses under pre-zoning of parcels 060-030-08 & 060-030-12. Overall, there is good consistency in land use designations between the original (which was only temporary) and modified uses on the parcels. The most noticeable change is the conversion of future urban land under temporary agricultural use into urban land under the C-2 zoning designation.

The designation, C-2, refers to a "Commercial Zone", but the municipal code also permits a mixture of uses with multi-family residential at 16 to 24 dwelling units per acre in such zones. Chapter 17 of the McFarland Municipal Code identifies a wide array of permitted land uses in C-2 zoning districts (17.80.020) as follows:

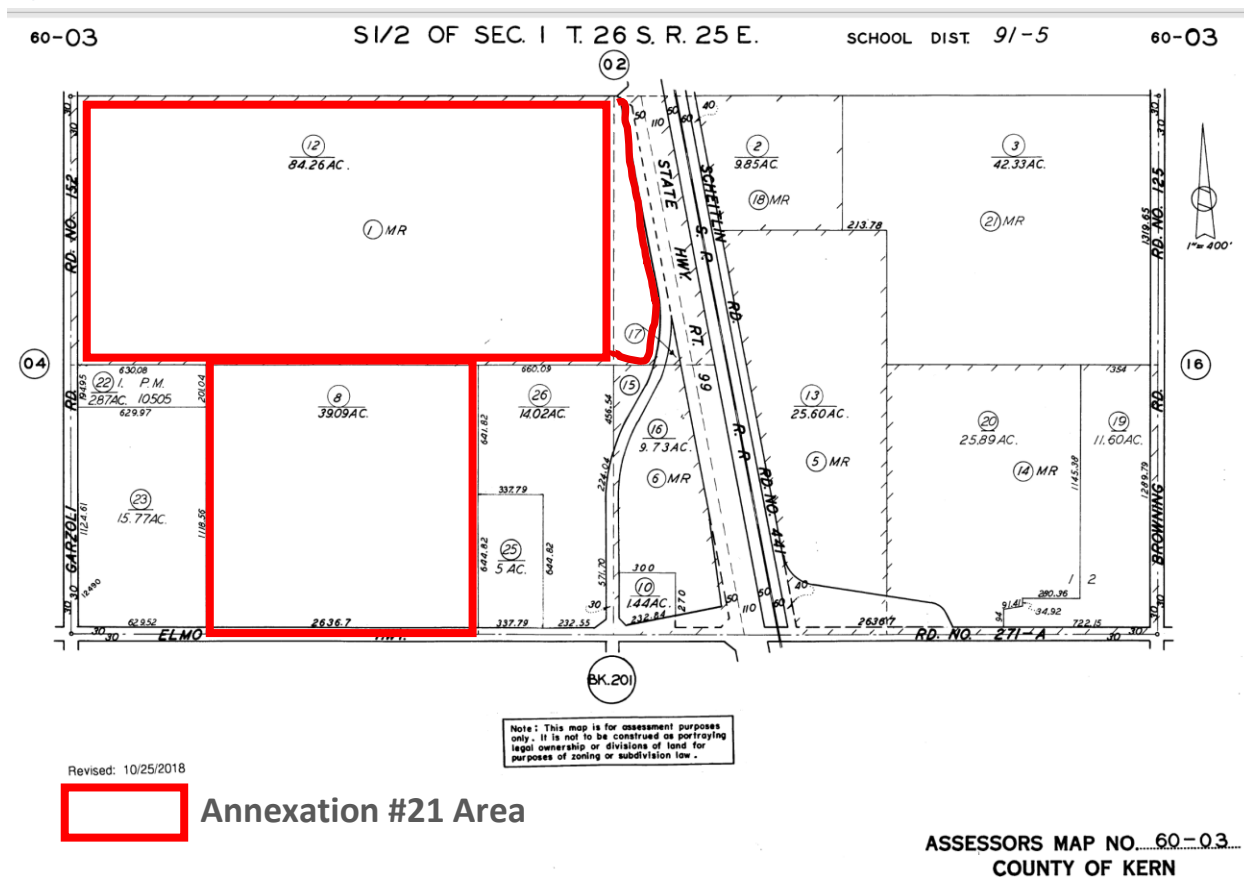
- A. Any use permitted in the C-0 and C-1 zones, which include versions of the land use categories listed next in item B of this list.
- B. Many subcategories of the following land use categories:
 - 1. Residential uses (including community care facility; condominium; duplex; emergency shelter; fraternity or sorority house; residential hotel).
 - 2. Recreation, Entertainment, and Tourist Facilities
 - 3. Commercial uses
 - 4. Institutional uses
 - 5. Miscellaneous uses (which include day-care, storage, and parking, among others).
- C. Accessory buildings
- D. Emergency shelters.

Appendix C has additional details covering the list of uses permitted under the C-0, C-1, and C-2 districts.

Table 1: List of Parcels with Modified Land Uses and Sizes in Annexation #21 Area

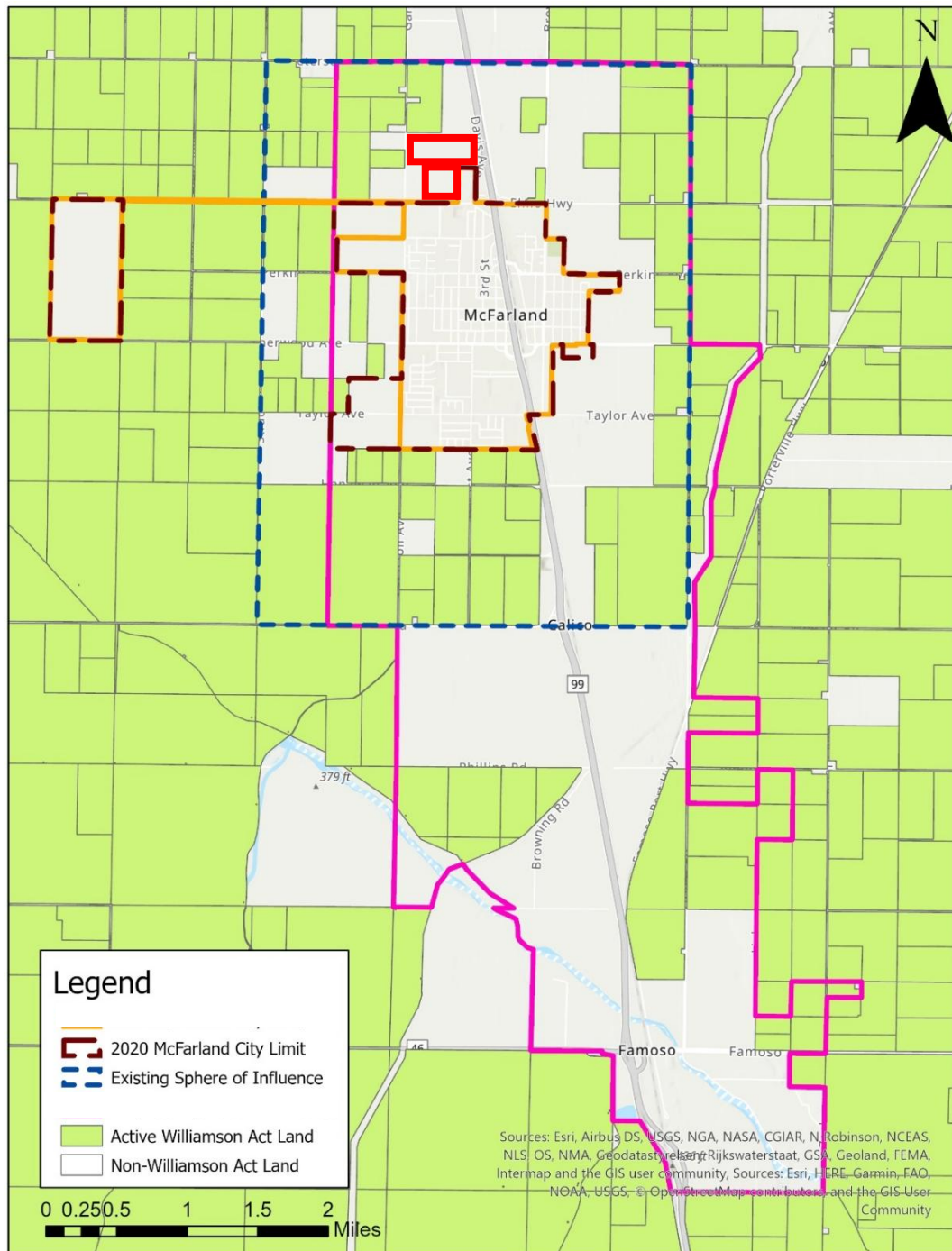
Assessor's Parcel Number (APN)	Acreage	General Plan Land Use Designation [Temporary]	General Plan Land Use Designation [Amended for Annexation #21]	Pre-Zoning
060-030-08	39.09	Agriculture	General Commercial	C-2
060-030-12	84.26	Agriculture	General Commercial	C-2
Total	123.35	Acreage includes future internal road rights-of-way		
Boundary Roads	0.96	Acreage of adjoining boundary road right-of-way (Davis Ave.)		
Grand Total	124.26	Acreage includes adjoining boundary road right-of-way		

Figure 5: Assessor's Parcels in Annexation #21 Area



Source: Kern County GIS

Figure 6: Williamson Act Lands within and around McFarland's Sphere of Influence

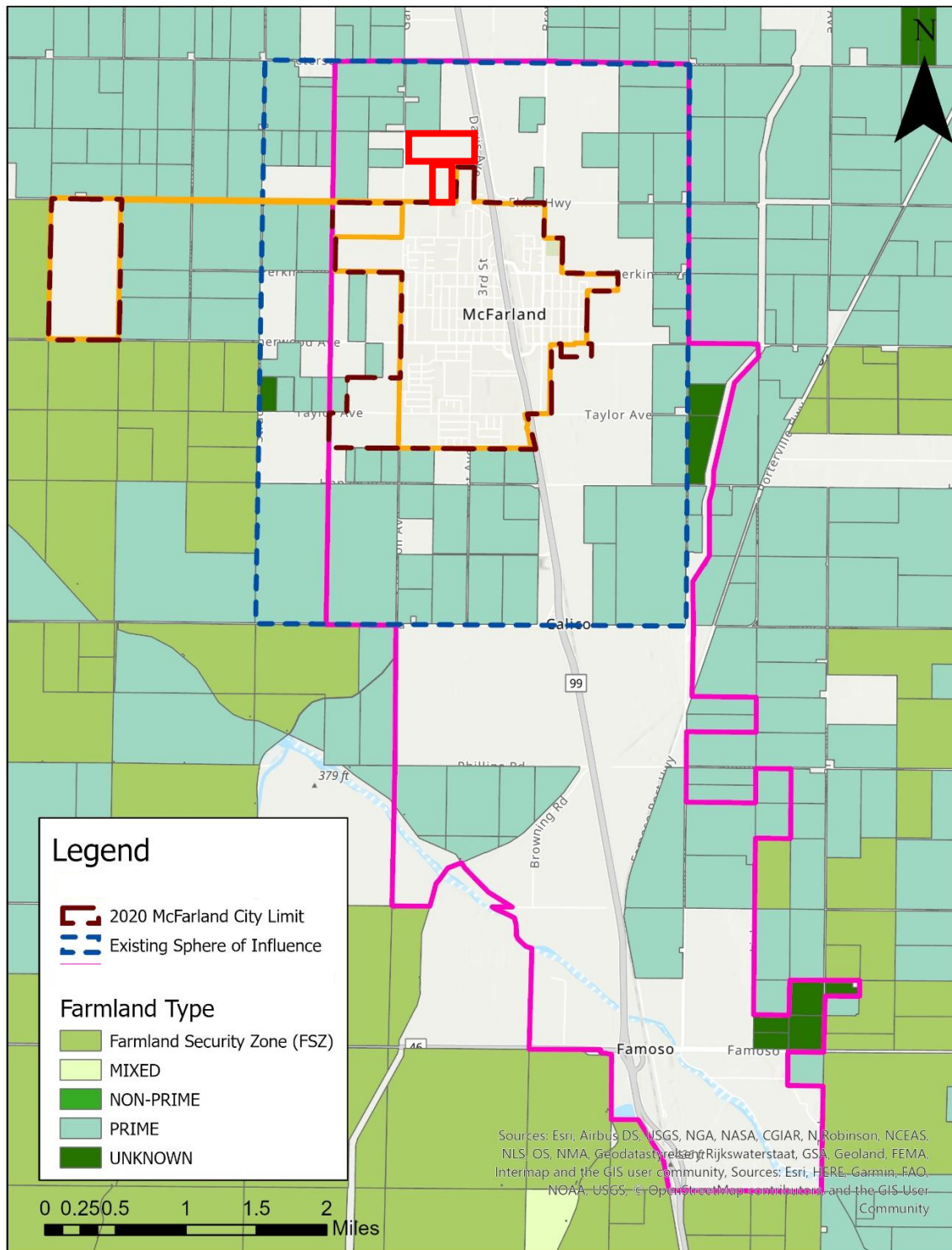


Source: Kern County GIS



Annexation #21 Area

Figure 7: Types of Farmland in McFarland's Sphere of Influence



Source: Kern County GIS



Annexation #21 Area

1.9.3 Annexation #21: Distribution of Land Uses

The proposed project is envisioned to be developed within one of the flexible zoning districts defined in the City's Municipal Code. It is anticipated that multiple forms of housing that can meet the needs of households within a range of income groups, a variety of commercial retail, office, and ancillary uses, as well as recreational and entertainment activities may be implemented to be consistent with the provisions of the Municipal Code. However, the exact combination of uses and sizes are to be determined in the future. The pre-zoning has assigned to the parcels McFarland's zoning designations that would become applicable following annexation of the area. This is consistent with the Cortese-Knox-Hertzberg Act (Gov't Code Sections 5600 et seq.), which requires that parcels proposed for annexation are "pre-zoned" prior to annexation.

1.9.4 Compatibility of Proposed Land Uses in Annexation #21 Area with McFarland General Plan

The vision for the proposed development in Annexation #21 Area (which its pre-zoning reflects) will be compatible with the residential and commercial land uses within the part of the city limit that the proposed development project area adjoins. The following are noteworthy:

- Annexation #21 will adjoin existing City boundary thereby avoiding leap-frog development.
- The development site is contiguous with the built-up area of North McFarland. This would limit travel distances for residents between the proposed development and other destinations in the City thereby limiting environmental impacts in the form of energy consumption and pollution related to travel.

Review for intended vs. historic use of land reveal the following:

- Agricultural lands in McFarland are important in that they provide commodities that generate local jobs and income, contribute to the local character of the City, and create habitat for wildlife. McFarland recognizes the economic and cultural importance of agriculture for the community and continues to actively preserve and protect farmland, particularly Williamson Act Parcels.
- Parcels in the Annexation #21 area have in recent years been partially under temporary agricultural use and adjoin other parcels that accommodate housing and other structures related to farming activities. However, the parcels were neither under Williamson Act contract, as Figure 6 shows, nor are they designated prime farmland, unique farmland, or farmland of statewide importance as Figure 7 shows. Consequently, Annexation #21 parcels have prior intended use for urban development as are other parcels in its immediate vicinity. Therefore, conversion of the parcels to urban uses is consistent with the long-term intent for use of the land to accommodate the needs of a growing population thereby also contributing potentially to alleviating the acute housing shortage in the State.

Reviews for compatibility with the McFarland General Plan reveal the following:

- Annexation #21 adjoins a residential area according to the Land Use Map of the 2040 General Plan. Refer to Figure 2 for the citywide land use map and Figure 4 for a close-up of project area

land use designations under the General Plan. The group of parcels being converted into a **Residential Development Plan** (*Parcels 060-030-08 & 060-030-12*), are to accommodate a variety of uses including residential, commercial, and community uses in addition to an internal network of roads. Development review in the future would assure that land uses would be compatible with each other.

- Annexation #21 Area is wholly outside the 2022 City limits but is within McFarland's sphere of influence. Refer to Figure 2 and Figure 4. This would require modification to the boundaries of the City limits via the proposed annexation process.
- Since the project area falls within a section of the City's sphere of influence that already has similar and compatible land use designations, the EIR for the 2040 General Plan covers the area of proposed development.
 - *The development proposal would, however, trigger a need for change to area land use in the General Plan to the appropriate, compatible land uses.*
 - *The circumstances qualify for tiering the environmental documentation for the annexation off the General Plan EIR for a Negative Declaration for the proposed development.*
- The primary land uses intended under the project area's pre-zoning are consistent with the 2040 McFarland General Plan. Specifically, they are directly compatible with or offer the potential to meet the following policies among others:
 - Policy HO 1.3.1: Accommodate the City's housing need over the life of the General Plan.
 - Policy HO 1.3.3: Locate new residential developments near amenities such as grocery stores, public parks, and schools.
 - Policy HO 2.2.2: Provide housing alternatives to community residents.
 - Policy HO 3.1.1: Increase affordable housing production.
 - Policy LU 1.1.1: Expand the range of allowable housing types and areas in which they may be built.
 - Program LU 1.2.2.1: Establish strategic mixed-use nodes of commercial and office uses to serve nearby neighborhoods (along Elmo Highway).
 - Policy LU 1.4.1: Preserve open space in new residential developments.
 - Policy LU 2.1.2: Prohibit leapfrog development.
 - Objective CIR 1.5: Provide a supportive environment for active transportation users.
 - Objective CIR 2.2: Improve connections and accessibility for all modes of transportation including walking, bicycling, and public transit.
 - Policy CIR 2.2.2: Improve accessibility for all ages and needs.
 - Objective CIR 3.1: Reduce Vehicle Miles Traveled (VMT).
 - Objective CIR 3.2: Increase pedestrian and bicycle mode share.
 - Policy HTH 2.1.1: Promote alternative modes of transportation for short distance trips.
 - Policy OS 1.1.1: Provide park spaces within a quarter mile of residential neighborhoods.
 - Policy OS 1.2.1: Enhance pedestrian and vehicular access to open space.

- Policy EJ 1.1.1: Address air pollution and its sources.
- Objective 3.2: Link parks, schools, and other public facilities citywide.
- Policy EJ 4.1.1: Promote physically active lifestyles.

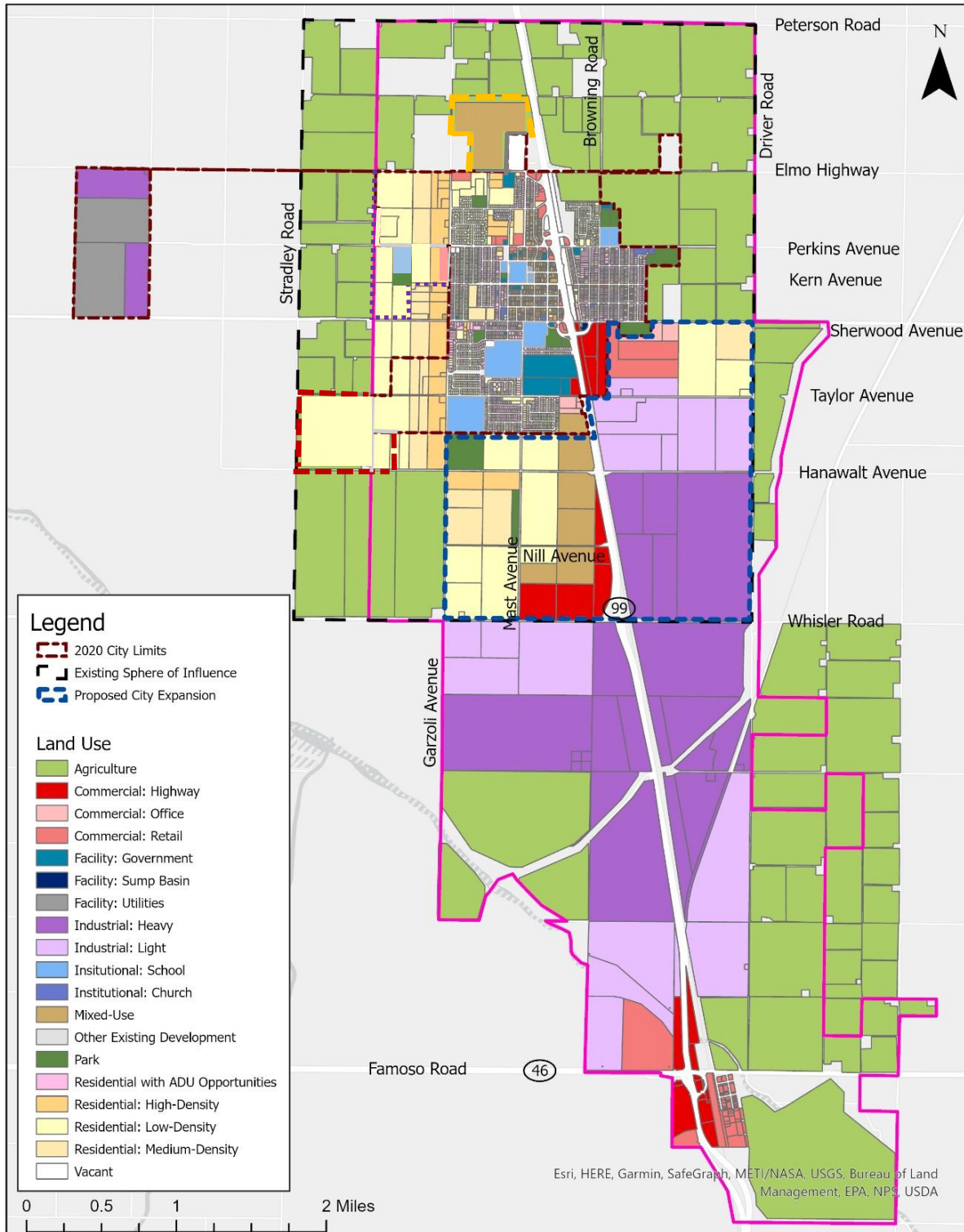
1.9.5 Modifications to City Boundary and Land Uses in Annexation #21 Area

Figure 8 shows the General Plan Land Use Map with two sets of modifications: (a) to City boundaries on the north side to include Annexation #21 Area; and (b) for potential land use designations (tentatively captured as “mixed-use” as a surrogate for the potential future mixture of uses) on affected parcels.

Table 1 identified the key changes to land uses from the original land use map. The following are noteworthy from that table and the modified land use map for the General Plan:

- The parcels of the annexation area were previously under agricultural use. They are modified to tentatively capture the potential mixture of uses.
- Upon the amendment to the General Plan and annexation, the new City boundary would wrap around the Annexation #21 parcels as Figure 8 depicts.

Figure 8: Modified McFarland City Boundary and Land Use on General Plan Land Use Map



- Modified City Boundary for Annexation #19 Area
- Modified City Boundary for Annexation #20 Area
- Modified City Boundary for Annexation #21 Area

1.10. Other Required Agency Approvals

Externally, the City will consult with Kern County LAFCO for approval. Besides LAFCO, no other external agency is required to approve the annexation project.

Internally, pertinent departments of the McFarland city government will conduct reviews of the application in accordance with established procedures of the City and make recommendations to the Planning Commission. Ultimately, the City Council will act with consideration of input from the Planning Commission in giving authorization to initiate annexation.

1.11. Native American Consultation

Consistent with regulations of the State of California (e.g., SB 18, AB 52, et al), the project team initiated consultation with Native American Tribes likely to be traditionally and culturally affiliated with the project area as part of the General Plan EIR process. With assistance from the Native American Heritage Commission, the project team identified nineteen Native American Tribes and contacted each via a letter in 2021. The Appendix to section 1.6 of the Final Program EIR on the 2040 McFarland General Plan includes a list of Tribes contacted and responses received, if any, as well as copies of the letters sent to the Tribes. Overall, responses indicate the project area is outside ancestral homes for which the Tribes did not request consultation.

1.12. Summary Of Environmental Factors Potentially Affected

In accordance with Section 15125 of the CEQA Guidelines, the Program EIR on the 2040 McFarland General Plan analyzed the programmatic and cumulative environmental impacts that would possibly result from the adoption of the 2040 McFarland General Plan, which includes the long-term vision, policies, and programs for housing. This section identifies the required topics of discussion. Subsections of the next section summarize the respective impacts of the proposed Plan under these topics. Specific environmental conditions relate to individual topics and detailed discussion of impacts are available in sections 4.1 through 4.20 of the Final EIR. The topics include the following:

- | | | |
|----------------------------|--------------------------|-----------------------------|
| ○ Aesthetics | ○ Hydrology and Water | ○ Utilities |
| ○ Agricultural Resources | Quality | ○ Energy |
| ○ Air Quality | ○ Land Use and Planning | ○ Tribal Cultural Resources |
| ○ Biological Resources | ○ Mineral Resources | ○ Wildfire |
| ○ Cultural | ○ Noise | ○ Mandatory Findings of |
| ○ Geology and Soils | ○ Population and Housing | Significance |
| ○ Greenhouse Gas Emissions | ○ Public Facilities | |
| ○ Hazards and Hazardous | ○ Recreation | |
| Materials | ○ Transportation | |

2.0 Evaluation of Environmental Impacts

This section presents a summary of the analyses on the potential environmental impacts that may result from the proposed project. For the evaluation of potential impacts, the questions in the Initial Study Checklist (Section 1.1 through 1.9) are stated and answers are provided according to the analysis undertaken as part of the Initial Study. The analysis considers the project's short-term impacts (construction-related), and its operational or day-to-day impacts. For each question, there are four possible responses, which are listed in increasing order of severity; they are:

1. **No Impact.** Future development arising from the project's implementation will not have any measurable environmental impact on the environment and no additional analysis is required.
2. **Less than Significant Impact.** The development associated with project implementation will have the potential to impact the environment; these impacts, however, will be less than the levels or thresholds that are considered significant and no additional analysis is required.
3. **Potentially Significant Unless Mitigated.** The development will have the potential to generate impacts which may be considered as a significant effect on the environment, although mitigation measures or changes to the project's physical or operational characteristics can reduce these impacts to levels that are less than significant.
4. **Potentially Significant Impact.** Future implementation will have impacts that are considered significant, and additional analysis is required to identify mitigation measures that could reduce these impacts to less than significant levels.

The summary tables that follow list the four possible responses in decreasing order of severity for each of the required topics of discussion.

2.1 Aesthetics

Would the proposed plan:	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Have a substantial adverse effect on a scenic vista?				X
2. Substantially damage scenic resources including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?				X
3. In non-urbanized area, substantially degrade the existing visual character or quality of public views of the site and its surroundings? If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?				X
4. Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?			X	

AE – 1: There are no officially designated scenic vistas or viewsheds in the City of McFarland. As a result, the Annexation #21 project (Project) will have **no effect** on scenic vistas.

AE – 2: There are no officially designated State scenic highways in the City of McFarland nor are there any National or California Historic Landmarks in the City. The closest eligible place is the Friant-Kern Canal, which is eligible for National Register of Historic Places (NRPH). The Project will have **no effect** on any scenic highways or historic landmarks.

AE – 3: The proposed developments in the Project would be contiguous to the City and the development review process will assure preservation of the visual character of the City. The Project will have **no negative effect** on the visual character of the City.

AE – 4: Build-out of developments from the Project would create new, but minor sources of glare and light. Any new lighting installed under the Project would increase safety and security for residents and visitors and result in a **less than significant impact**.

2.2 Agricultural Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?			X	
2. Conflict with existing zoning for agricultural use, or a Williamson Act contract?			X	
3. Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?				X
4. Result in the loss of forest land or conversion of forest land to non-forest use?				X
5. Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?			X	

AG – 1: Agricultural lands in McFarland are important in that they provide commodities that generate local jobs and income, contribute to the local character of the City, and create habitat for wildlife. While some designated urban land under temporary agricultural use may be converted to urban land uses under the Annexation #21 project (Project), the parcels of land under consideration are not under Williamson Act contract nor are they designated prime farmland, unique farmland, or farmland of statewide importance. Overall, use of the land for its intended urban purpose would result in a **less than significant** effect.

AG – 2: McFarland recognizes the economic and cultural importance of agriculture for the community and continues to actively preserve and protect farmland, particularly, Williamson Act Parcels. Annexation #21 project area is not under contract and thus its conversion to housing in order to accommodate the growing population in the long term would not result in loss of Williamson Act land. Therefore, the Project will have a **less than significant** impact on zoning and Williamson Act Parcels.

AG – 3: There is no forest land or timberland zoned for timberland production within the City of McFarland. The Project will have **no impact** on forest or timberland.

AG – 4: There is no forest land within the City of McFarland. The Project would have **no impact** on the loss of forest land to non-forest use.

AG – 5: Agricultural resources are directly threatened by urban development as well as urban growth. McFarland is committed to preserving its agricultural resources; however, while long term buildout of housing may impact the agricultural environment by changing the activities occurring on adjacent properties, Annexation #21 parcels have prior designation for urban development as are many of the parcels in the immediate vicinity. This would cause the overall impact to be **less than significant**.

2.3 Air Quality

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Conflict or obstruct implementation of the applicable air quality?			X	
2. Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard?			X	
3. Expose sensitive receptors to substantial pollutant concentrations?			X	
4. Result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?			X	

AQ– 1: McFarland, like the rest of the San Joaquin Valley area, is in attainment with the federal PM 10 standard, but not with the federal PM 2.5 standard, and the area is not in attainment with state PM 10 or PM 2.5 standards, making the area not in attainment with federal nor with state ozone standards. Features within the Annexation #21 project (Project) promote contiguous growth with intensification of development, thus increasing the use of alternatives to the auto like walking, biking, and transit causing the overall impact to be **less than significant**.

AQ – 2: The SJVAPCD has published two state implementation plans (SIPs) which address ozone and particulate matter, for which the Basin fails to meet attainment standards. Housing Elements are typically considered consistent with SIPs if they do not increase population or VMT above that projected in the Regional Transportation Plan/ Sustainable Communities Strategy (RTP/SCS). The Project does not exceed these growth assumptions. The SJVAPCD also published a CEQA assistance document, the “Guidance for Assessing and Mitigating Air Quality Impacts” (GAMAQI) which provides specific mitigation measures to be applied to projects in the Basin. Projects in the City, such as subdivisions will undergo project level CEQA review and are subject to the provisions of the GAMAQI. Overall, the Project will have a **less than significant** impact.

AQ – 3: The Project could contribute to the existing violation of several air quality standards or contribute to an existing or projected air quality violation; however, the air basin covers a large region

and includes many large agricultural operations and major urban areas including the City of Fresno. The Project includes several policies and actions that will help to mitigate future air pollutant emissions and protect sensitive residential receptors such as nursing homes. Overall, the Project will have a **less than significant** impact.

AQ– 4: Considering the small size and rural location of the City of McFarland and the separation of incompatible uses, the Project will **not have a significant impact** on the exposure of substantial numbers of people to emissions.

2.4 Biological Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?			X	
2. Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or US Fish and Wildlife Service?				X
3. Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?			X	
4. Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?			X	
5. Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?				X
6. Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?			X	

BIO– 1: McFarland is home to a few species that have been historically protected under federal and state regulations. Four species that have been on and off the endangered and threatened species lists

over the past years include the Swainson's hawk (*Buteo swainsoni*), Burrowing owl (*Athene cunicularia*), Tricolored Blackbird (*Agelaius tricolor*), and the San Joaquin Kit Fox (*Vulpes macrotis mutica*). Impacts to these species will be mitigated from the federal and state regulations. Furthermore, the Annexation #21 project (Project) does not propose development in existing wildlife or natural habitat areas. While, infill development is prioritized, new development will avoid sensitive areas, and areas of the City that are environmentally sensitive are intended to be preserved resulting in a **less than significant** impact to protected species.

BIO – 2: There are no wetlands or riparian habitats or other sensitive natural communities in McFarland; therefore, the Project will have **no impact** on any riparian habitat or other sensitive natural community.

BIO – 3: The City is nearly surrounded by croplands and Williamson Act lands and the policy is to preserve prime farmland, which controls the development envelope. Otherwise, the regional geography poses low fire risk to McFarland, the City lacks wetlands, forested areas, or other sensitive habitat that might hinder development. While there is a slight potential for interruption of the hydrological cycle with impervious surfaces that come with urban development, the impact will be **less than significant**.

BIO – 4: The Project could result in some impact if new development would interfere with movement of species through corridors, migration patterns, or affect their ability to reach breeding locations, but any impact would be **less than significant**.

BIO – 5: The Project will **not conflict** with any local policies or ordinances protecting biological resources.

BIO – 6: There are no adopted Habitat Conservation Plans, Natural Community Conservation Plans, or other approved local, regional, or state habitat conservation plans that are relevant in this context. Even unforeseen possibilities are considered **less than significant**.

2.5 Cultural: Archeological and Historical Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Cause a substantial adverse change in the significance of a historical resource pursuant to § 15064.5?				X
2. Cause a substantial adverse change in the significance of an archeological resource pursuant to 15064.5?			X	
3. Disturb any human remains, including those interred outside of formal cemeteries?			X	

CULT– 1: McFarland does not have any officially designated historic resources leading to a conclusion of **no impact**. Furthermore, the Annexation #21 project (Project) seeks to preserve non-designated historic resources.

CULT – 2: Construction activities associated with buildout of the Project could cause a significant impact to archaeological resources in the plan area by potentially damaging or disturbing as yet undiscovered archaeological deposits through the placement of fill and soil compression. Therefore, the potential for encountering archeological resources could exist in some sections of the City, however the Project overall causes a **less than significant** impact.

CULT – 3: Historically, Native Americans inhabited the region, and historically significant sites within the region have been discovered. There exists the potential of significant impacts if there were unknown sites of human remains discovered during the build-out of the Project. There are no known such sites in key growth areas, resulting in a **less than significant** impact. If any were to be discovered, impacts would both be significant and unavoidable. In the event human remains are discovered during the build-out of the Project, construction must be stopped, and a qualified coroner must be contacted to determine if the remains are of Native American origin. If the coroner makes this determination, the coroner should contact the Native American Heritage Commission within 24 hours.

2.6 Geology and Soils

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault?			X	
2. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving strong seismic ground shaking?			X	
3. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving seismic related ground failure, including liquefaction?			X	
4. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving landslides?			X	
5. Result in substantial soil erosion or the loss of topsoil?			X	
6. Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse?			X	
7. Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial direct or indirect risks to life or property?			X	
8. Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?			X	

9. Directly or indirectly destroy a unique paleontological resource or site or unique geological feature?

X

GEO– 1: Seismic hazard mapping shows that the City has a low seismic hazard potential yet it is at moderate risk for earthquake vulnerability. The closest active fault is six miles west while the closest active and potentially hazardous fault zone is White Wolf Fault Zone, located 55 miles south of McFarland. The White Wolf Fault Zone last erupted in 1952. Therefore, the Annexation #21 project (Project) has a **less than significant** effect.

GEO – 2: Seismic hazard mapping shows that the City has a low seismic hazard potential yet it is at moderate risk for earthquake vulnerability. McFarland has a 25% to 30% chance of experiencing an earthquake greater than magnitude 5.0 within the next 20 years and a 50% to 60% chance of experiencing an earthquake greater than magnitude 5.0 within the next 30 years. Therefore, the Project would place few to no properties in danger of collapse or lives at risk due to ground shaking, causing a **less than significant** impact.

GEO – 3: Liquefaction is the conversion of soil into a fluid-like state. McFarland is not within an area identified as having the potential for liquefaction. Therefore, the probability of loss of life or property due to liquefaction is **less than significant**.

GEO– 4: Earthquake-induced landslide and slope failure occurs when steep slopes composed of weak materials fail because of ground shaking caused by an earthquake. McFarland is not in an area identified as having the potential for earthquake-induced landslide or slope failure. Therefore, the Project will create **less than significant** risk of landslides.

GEO – 5: McFarland’s largest economic sector is agriculture. As most agricultural operations take place outside the built-up area of McFarland, the Project would create **less than significant** loss of topsoil.

GEO – 6: McFarland is not in an area identified as having the potential for earthquake-induced landslide or slope failure or as having the potential for liquefaction. Subsidence typically occurs due to the withdrawal of groundwater, oil, natural gas, or other resource extractive activities. The nearby City of Delano experienced subsidence caused largely by groundwater pumping of the deep aquifer system during the 1950s and 1960s. Although McFarland is at some risk for future ground failure as it is affected by subsidence with seismic ground shaking due to historic water withdrawal, and existing subsidence conditions, the Project’s impact would be **less than significant**.

GEO– 7: Soils susceptible to expansion are high in clay content as they are able to absorb and retain water leading to volume disparities between wet and dry states. The City of McFarland contains sandy soils with little or no clay content (Olive et al., 1989) which will not expand when inundated with water. Therefore, the Project creates **less than significant** risk of loss of life or building damage due to location on expansive soils.

GEO – 8: The City of McFarland relies primarily on the collection and treatment of wastewater through a city-wide sewer system. The City does not rely heavily on the use of septic tanks. In the event that septic tanks are needed to collect wastewater, the nature of the soil in McFarland would adequately support septic tank infrastructure, resulting in a **less than significant** impact.

GEO – 9: McFarland is not known to have paleontological resources. However, construction activities associated with buildout of the Project could result in unearthing paleontological resources.

In anticipation of this slim eventuality, the City of McFarland has adopted the policy that “in the event that archeological or paleontological resource is unearthed or otherwise discovered during construction related activities associated with the Project, all work must be suspended until a qualified archeologist is consulted.” Thus, the Project has a **less than significant** impact.

2.7 Greenhouse Gas Emissions

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Generate GHG emissions, either directly or indirectly, that may have a significant impact on the environment?			X	
2. Conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing the emission of GHGs?			X	

GHG – 1: The Annexation #21 project (Project) is envisioned to increase development density which can reduce greenhouse gas emissions resulting in a **less than significant** effect.

GHG – 2: The Project remains consistent with the 2040 General Plan and other relevant policies and plans related to the regulation of GHG emissions. Therefore, the Project results in a **less than significant** impact.

2.8 Hazards and Hazardous Materials

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?			X	
2. Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?			X	
3. Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?			X	
4. Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?			X	
5. For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?				X
6. Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?				X
7. Expose people or structures, either directly or indirectly, to a significant risk of loss, injury or death involving wildland fires?			X	

HAZ– 1: The transport, use, and disposal of hazardous materials are primarily associated with industry. The Annexation #21 project (Project) focuses primarily on residential, commercial, and entertainment activities and supporting uses so the impact is **less than significant**.

HAZ – 2: Certain industrial and commercial land uses have the potential to create a significant hazard in upset or accident conditions if they involve the use, production, or transport of hazardous materials; however, the Project focuses on retail and service in addition to residential uses resulting in a **less than significant** impact on the environment. Furthermore, this projects is not the type to require CEQA review and mitigation of impacts associated with hazardous materials. In the case that the release of hazardous materials occurs, the City should collaborate with the County, following protocol from the County’s Hazardous Materials Area Plan to carry out a study to evaluate the nature and extent of the contamination, and the potential threat to public health and/or the environment.

HAZ – 3: Most existing and proposed schools are located beyond the quarter-mile threshold from anticipated land uses. The Project focuses on uses that are far from proposed industrial uses resulting in a **less than significant** impact on the environment

HAZ– 4: According to an EnviroStor search conducted in 2019, there were three DTSC cleanup sites within City limits and one cleanup site within the planned annexation south of McFarland. The Project will not change the existing land uses on the contamination sites without mitigation. Additionally, there is a potential for aerially deposited lead (ADL) soil contamination along Highway 99. Projects associated with development along Highway 99 should include soil sampling to test for ADL. Other projects (but not this project) might require CEQA review and mitigation of impacts associated with hazardous materials. Therefore, the Project will create **less than significant** hazard to the public or the environment.

HAZ – 5: While four airports fall within the relative vicinity of McFarland, only three are relatively impactful. Delano Airport’s Sphere of Influence extends south to the border of Elmo Highway, thus providing a constraint to potential development north of that area. However, Delano Municipal Airport (DLO) is an uncontrolled, general aviation airport with a record of low-activity; it primarily serves local light aviation, including flight training and private aircraft, rather than commercial traffic thereby posing little to no conflict with the project area. There is no private airstrip within the Project Area. While no training or other significant military flightpaths cross over McFarland, Edwards Air Force Base, the nearest military installation, has some potential to impact safety in McFarland. Naval Air Warfare Station China Lake could also potentially effect aircraft hazards. The Project will **not impact** airport use.

HAZ – 6: The Project aligns with the General Plan which ensures collaboration with Kern County on the development and implementation of a Disaster and Emergency Preparedness Plan (ERP) as well as supports efforts outlined in the existing McFarland Local Hazard Mitigation Plan. The Project does **not impact** implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan.

HAZ– 7: McFarland is not included in Local, State or Federal Responsibility Areas or the projected Sphere of Influence within the Fire Hazard Severity Zones. While the City does not lie within a CAL FIRE recognized Fire Hazard Severity Zone, urban structure fires remain a concern and steps to prepare for an emergency will benefit all residents. Additionally, the City of McFarland sits on land designated as Wildland-Urban Interface by the USGS, or the area where significant vegetation or fuel sources lie near human activity. The Sequoia National Forest lies approximately 30 miles to the east of McFarland, and

that eastern half of Kern County qualifies as a significant fuel source and an area of significant fire probability, with many areas falling in a High or Very High Fire Hazard Zone. Although large wildfires are unlikely near McFarland, caution is still warranted due to significant potential fuel sources in the area including agricultural waste, liquid fuel, gaseous accelerants, and other significant local point sources of impact in a city of its size. The Project will expose people or structures, either directly or indirectly to a **less than significant** risk of loss, injury, or death involving wildland fires.

2.9 Hydrology and Water Quality

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality?			X	
2. Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?			X	
3. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would result in substantial erosion or siltation on- or off-site?			X	
4. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site?			X	
5. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?			X	
6. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of			X	

impervious surfaces, in a manner which would impede or redirect flood flows?	
7. In flood hazard, tsunami, or seiche zones, risk release of pollutants due to project inundation?	X
8. Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?	X

HY– 1: Future development associated with the buildout of the Annexation #21 project (Project) could negatively affect the quality of surface waters. Construction activities, which include grading, excavation, and other earthmoving activities, could expose soils, which can be eroded and deposited into nearby water sources. Increased sedimentation and turbidity from storm water runoff could lead to lower oxygen levels and increased algal growth, which could harm aquatic life. Post-construction impacts to water quality and waste discharge are due to an increase of impervious surfaces creating changes to storm water amount and quality. An increase of impervious surfaces also could lead to an increase of pollutants that enter storm water runoff. Urban runoff can potentially carry oil and grease, metals, sediment, pesticide, and chemical residues from roadways, parking lots, and rooftops, depositing them into nearby waterways. Development from the Project is required to comply with State and local water quality regulations that are designed to protect water quality during construction. Complying with the standards and regulations will prevent the Project from violating any water quality standards related to waste discharge. Therefore, the Project’s impact will be **less than significant**.

HY – 2: The future development in the Project area would result in an increase in impervious surfaces which may interfere with groundwater recharge. However, regulations for stormwater require various measures that aim to improve on-site retention and drainage improvements, which when adhered to should result in a **less than significant** impact.

HY – 3: Development of the Project would involve vegetation removal, earth excavation and grading, and the construction of new structures. These activities could have an impact on the drainage pattern through an increase in erosion from construction activities and an increase in impervious surfaces. However, erosion control measures are to be implemented and regulated for any proposed project greater than one acre resulting in a **less than significant** level. Individual projects are also to mitigate any on-site or off-site erosion impacts.

HY– 4: Build-out of the Project will increase the number of impervious surfaces within the City. Drainage patterns have the potential to be altered through an increase in the rate and volume of stormwater runoff due to the increase in impervious surfaces. McFarland owns nine sump basins for flood and storm control; however, additional sump basins have been identified for future development. This would help to alleviate potential runoff from developments to a **less than significant** level.

HY – 5: An increase in impervious surfaces from the development of the Project could result in an increase in stormwater runoff and pollutants within the stormwater. The increased pollutants include oil

and grease, metals, sediments, and pesticides from the increase in roadways, parking lots, rooftops, and other impervious surfaces. The water quality from stormwater runoff is regulated by the Central Valley Regional Water Quality Control Board (CVWQCB) and the municipal stormwater requirements in the McFarland Storm Drain Master Plan. These requirements and design features aid in offsetting the potential increase in stormwater from increase in impervious surfaces to a **less than significant** level.

HY – 6: An increase in development under the Project could result in alterations to water courses as retention walls, fences, and other structures are situated on land. However, site grading and design guidelines are meant to guard against unnecessary redirection of natural flow patterns, call for creation of retention basins, and preservation of streams and creeks, resulting in an overall **less than significant** impact. Furthermore, individual projects are to undergo project-level analysis to determine if they impede or redirect flood flows and mitigate them, as necessary.

HY– 7: McFarland does not fall within tsunami or seiche zones. However, assessor’s parcel data indicates approximately 457 parcels exist within the 100-year floodplain and 1,081 parcels exist within the 500-year floodplain. These properties account for 55% of homes in McFarland. Approximately 2,380 people live within the 100-year floodplain and 5,540 live within the 500-year floodplain. The Project limits additional residential growth in identified 100-year or 500-year flood plains without appropriate mitigation and the location of this Project is not among them, resulting in a **less than significant** impact.

HY – 8: An increase in development under the Project could increase surface runoff, its pollution, and subsequent degradation of water supply sources. McFarland is in a region with perennial shortage of water and a depleting groundwater aquifer. Growth in people and activities is likely to exacerbate the situation. CVWQCB regulates water quality while Southern San Joaquin Municipal Utility District (SSJMUD) protects and manages groundwater for sustainability ensuring the Project’s impact remains **less than significant**. The Project also remains consistent with SSJMUD’s Sustainable Ground Water Management Plan.

2.10 Land Use and Planning

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Physically divide an established community?			X	
2. Cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?				X

LU – 1: The Annexation #21 project (Project) does not include expansion of growth on both sides of Highway 99 which already physically divides the community. To maintain the City’s small-town character and preserve open space, the Project is contiguous to existing development. The proposal in the General Plan to create neighborhood centers and mixed-use arterials, enhanced mobility options for all modes of transportation, and increasing connectivity in the area and throughout the City, would result in a **less than significant** impact.

LU – 2: The Project does **not conflict** with existing land use plans. The Project remains consistent with the 2040 General Plan and updated Zoning Ordinance and Zoning Map.

2.11 Mineral Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?			X	
2. Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, Residential Development Plan, or other land use plan?			X	

MR – 1: Mineral extraction operations do not exist in the City of McFarland, but there are operations within Kern County. The City has restrictions in its municipal code that do not allow mining operations within McFarland. However, expansion in physical development would require extraction of stones, gravel, and sand, which might come from other parts of the region. Therefore, buildout of the Annexation #21 project (Project) could result in a **less than significant** loss of known mineral resources.

MR – 2: As referenced under MR-1, there are no existing mining operations in the City of McFarland. However, the need for building stones, gravel, and sand during expansion in physical development could potentially deplete a local quarry. Therefore, buildout of the Project could result in a **less than significant** loss of a locally-important mineral resource recovery site.

2.12 Noise

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?			X	
2. Result in exposure of persons to or generation of excessive ground-borne vibration or ground-borne noise levels?			X	
3. For a project located within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?				X

NOISE– 1: To accommodate future growth, the Annexation #21 project (Project) proposes the conversion of some vacant land to residential facility uses. Noise-sensitive land uses, including open space, public facilities, and residential land uses are proposed outside of normally or clearly acceptable ranges of noise. Furthermore, the proposed land uses do not expose existing sensitive receptors to an unacceptable range of noise. However, with growth in population and activities, there is a chance that noise levels would increase. Therefore, the Project could cause **less than significant** generation of noise levels in excess of the established standards. Additionally, project implementation is to take this issue into consideration and mitigate any potential noise impacts.

NOISE – 2: Ground-borne vibration and noise levels in McFarland are primarily associated with vehicular traffic along SR 99. The railroad is also a significant source of intermittent noise, but its 60 dB contour is entirely contained within the SR 99 60 dB contour. The Project, consistent with the 2040 General Plan,

does not prioritize residential development along SR 99 and within the 60 dB contour. Sensitive land uses are located outside of the unacceptable noise ranges. However, increased activity under the Project could generate additional movement of heavy vehicles that could impact ground vibration. Nevertheless, the Project would **less than significantly** expose people to, or generate, excessive ground-borne vibration or ground-borne noise levels. Furthermore, implementation of the Project is to take this issue into consideration and mitigate any potential noise impacts.

NOISE – 3: There are no aircraft operations, including private airstrip, public airport, or public use airport in the City of McFarland. The closest airport is the Delano Municipal Airport, just over four miles to the north. The 60 dB noise contours calculated for this airport do not extend to McFarland, nor to its planned expansion areas. Therefore, no persons residing or working in the Project area would be exposed to excessive noise levels associated with a private airstrip, public airport, or public use airport, resulting in **no impact**.

2.13 Population and Housing

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?				X
2. Displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?				X

POP– 1: The Annexation #21 project (Project), falls under the 2040 General Plan, which used the cohort-component method of population projection according to State of California guidelines to calculate population growth and number of households. The City of McFarland could need to accommodate up to about 4,500 additional housing units by 2040 in the five targeted key growth areas. This is to meet the needs of natural population increase and those that the target for jobs can induce by 2040 under the General Plan. The City, however, only has to meet a RHNA allocation of 244 units within the 2023-2031 cycle and can accommodate the additional housing units through a combination of infill, mixed-use, and ADU development in the downtown and vicinity plus key housing sites. This Project falls outside one of the key growth areas for new housing but can nevertheless contribute to meeting the allocated need therefore causing **no impact**.

POP – 2: The General Plan can meet population growth and related housing needs through the reoccupation of existing vacant units, redevelopment of existing units in “bad” condition, and developing new units. This Project does not necessitate the displacement of existing housing units, but rather can add to the growth and improvement of the housing stock by constructing new units. It does not involve redeveloping existing units in less than desirable conditions that could displace some occupants even if temporarily. Since the Project would not trigger displacement of people or existing housing units that would necessitate the construction of replacement housing elsewhere, it would have **no impact**.

2.14 Public Facilities

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
Result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for the following:				
1. Fire protection?			X	
2. Police protection?			X	
3. Schools?			X	
4. Parks?			X	
5. Other public facilities?			X	

PS – 1: McFarland does not lie in any identified fire hazard severity zone. However, the Sequoia National Forest lies approximately 30 miles to the east of McFarland, and that eastern half of Kern County qualifies as a significant fuel source and an area of significant fire probability, with many areas falling in a High or Very High Fire Hazard Severity Zone.

Growth in population and activities have the potential to increase the risk of urban fires which could tax the ability of Fire Protection and Emergency Services. There building standard that the Annexation #21 project (Project) must follow are meant to reduce the risk of fire on houses in McFarland, resulting in a **less than significant** impact.

PS – 2: Population growth has the potential to impact the ability of police services. Currently, the City of McFarland meets the FBI target of one officer per 1,000 residents and with the addition of the project, the City can maintain the standard officer-to-resident ratio. Therefore, the Project would have a **less than significant** impact.

PS – 3: The current teacher to student ratio (1:24) is lower than the national average (1:30). Construction of a new elementary school in 2016 increased facility capacity to 3,804. While the Project

has the potential to increase population, the Project will have a **less than significant** effect on school capacity if it allocates space for additional school facilities.

PS – 4: The Project will have a **less than significant** impact on parks. Refer to the Recreation section (section 2.15) for more details.

PS – 5: The Project has the potential to increase population which would likely increase demand for library services in excess of existing capacity. However, Mitigation PS – 5a in the General Plan EIR accounts for the increased demand and requires the City of McFarland to “Coordinate with Kern County Library to address the specific needs of the community and funding sources required to build library service and other services to meet those needs.” With Mitigation PS – 5a, the Project would have a **less than significant** impact.

2.15 Recreation

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?			X	
2. Include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?				X

REC – 1: There are currently 7 parks and 35 acres of parks in McFarland. While population growth would inevitably require demand for park use, the Annexation #21 project (Project) is expected to dedicate space for additional proposed park land which would serve residents and mitigate overuse of parks to an extent as to result in their deterioration. (This would be consistent with the contents of the General Plan Land Use in the northern parts of the City adjoining Annexation #21.) Therefore, the Project would have a **less than significant** impact.

REC – 2: The Project area is to permit the development of a mixture of residential, commercial, entertainment and supportive land uses which will not require additional recreational facilities beyond what is permitted and therefore will create **no adverse physical impact**.

2.16 Transportation

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Conflict with a program, plan, ordinance, or policy addressing the circulation system, including transit, roadway, bicycle, and pedestrian facilities?			X	
2. Conflict or be inconsistent with CEQA Guidelines Section 15064.3, subdivision (b)? . . . i.e., Is VMT exceeding an applicable threshold of significance?			X	
3. Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?				X
4. Result in inadequate emergency access?				X

TRANS – 1: All development under the Annexation #21 project (Project) would be subject to policies, plans, and programs that ensure the performance and safety of users of multiple modal facilities including public transit riders, bicyclists, and pedestrians. For example, all development under the Project would have to comply with the *Complete Streets Act* of 2008 and the *Americans with Disabilities Act* of 1990. The impact of the Project on adopted policies, plans, or programs would therefore be **less than significant**.

TRANS – 2: Potential growth and development as a result of the Project can increase total vehicle miles travelled (VMT). However, anticipated focus of the Project and the keen focus of the General Plan on contiguous and mixed-use development can encourage alternatives to the auto, including non-motorized travel, helping to reduce VMT. Consistent with statewide thresholds of significance, the proposed McFarland General Plan is assessed to produce upwards of a 50 percent reduction in per capita VMT. This is possible because the General Plan includes certain improvements to transportation and land use settings, which are projected to result in lower per capita VMT than existing and other future alternatives including the no project alternative. Therefore, the Project will have a **less than significant** impact on Project generated VMT.

TRANS – 3: All development under the Project would be subject to design and safety standards that are specified within the City of McFarland Municipal Code. The McFarland Municipal Code references, and is subject to, codes established by the State of California that ensure the safety of its citizens. As with current practice, all future roadways would be designed and reviewed in consultation with engineers to determine their compliance with these codes and regulations with regard to hazards and incompatible uses. Therefore, the Project will have **no impact** on hazards due to geometric design.

TRANS – 4: All development under the Project would be subject to design and safety standards, specified under the City of McFarland Municipal Code, which references the California Building Code and portions of the International Fire Code. As with current practice, all future roadways would be designed and reviewed in consultation with engineers to determine their compliance with these codes and regulations with regards to adequate emergency access. Therefore, the Project will have **no impact** on emergency access.

2.17 Utilities

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Require or result in the relocation or construction of new or expanded water, wastewater treatment, or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?			X	
2. Have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry, and multiple dry years?			X	
3. Result in a determination by the wastewater treatment provider which serves or may serve the project that it has (in)adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?			X	
4. Generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?			X	
5. Not comply with federal, state, and local management and reduction statutes and regulations related to solid waste?			X	

UTIL – 1: The Annexation #21 project (Project) will result in new growth and infrastructure development in an annexed area of the City of McFarland. This could result in new construction or expansion of storm water drainage facilities. The Annexation #21 area is in the part of the City which does not have a history of major flood events, though it is possible that projected growth could change this as roadway expansion, land use changes and commercial growth and expansion could possibly increase the use of pavement and parking areas. However, programs in the General Plan address infrastructure requirements in order to efficiently capture and divert storm water to reduce the risk of urban flooding for new development and growth of the Project. Increased housing as a result of the Project would also likely require the extension of electric, gas, and wastewater lines as well as telecommunication facilities. However, programs in the General Plan address increased demand for public services and proposed expansion when needed. Therefore, the Project will have a **less than significant** impact.

UTIL – 2: The City has sufficient water supply to serve existing entitlements and resources, but water supply can be a limiting factor to growth. Continuing to monitor water quality is important as the community continues to grow. The current water supply needs to be supplemented by additional sources and continuously monitored for quality to facilitate growth. Additionally, the City of McFarland needs to reduce its water demand regardless of these impacts. Executive Order B-37-16 and Senate Bill X7-7 mandate water demand reduction which can potentially help the City offset demand associated with projected growth. With water conservation policies in the General Plan, the increased water demand as a result of the Project will have a **less than significant** effect on water supply.

UTIL – 3: Projected increase in population and changes in land use would increase demand for the City of McFarland's wastewater treatment facilities and therefore potentially exceed wastewater treatment requirements of the Central Coast Regional Water Quality Control Board, which mandates that all public sanitary sewer systems and treatment facilities comply with State Waste Discharge Order (WDR Order No. 2006-0003-DWQ). There is a planned expansion of the wastewater treatment plant, but due to the pipe size limitation it would only increase capacity for the west side where the Project site is located. The east side has considerably lower capacity for growth, as it is served by only one 8-inch pipe. The General Plan proposed constructing a new facility on the east side of McFarland to accommodate future growth and demand. With the two expansions, the Project would have a **less than significant** effect on wastewater treatment facilities.

UTIL – 4: The Project will result in new growth and infrastructure development in key areas within the City of McFarland and this would increase the need for solid waste collection and disposal. R&F Disposal and Recycling, Inc. would not exceed capacity at buildout. Therefore, the impact would be **less than significant**.

UTIL – 5: Projects in the City, such as subdivisions undergo project level reviews and are subject to the policies in the General Plan to assure compliance with Federal, State, and local regulations and statutes regarding solid waste. Therefore, the Project will have a **less than significant** impact.

2.18 Energy

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation?			X	
2. Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?			X	

ENE – 1: While the Annexation #21 project (Project) will result in new growth and infrastructure development in key areas within the City of McFarland, focus on contiguous, compact, and infill development can help to prevent excessive consumption of energy. Additionally, the Plan's efforts to reduce VMT can further reduce energy consumption from transportation related activities. As a result of these progressive actions to conserve energy, per capita natural gas use under the Project can reduce and electricity use can decrease compared to the no project alternative, resulting in a **less than significant** impact.

ENE – 2: All development under the Project would be subject to all applicable renewable energy and energy efficiency plans including federal, state and local regulations. The Project would also be subject to the General Plan policies and programs, which work to help McFarland meet energy conservation standards and goals set by state and local plans. Furthermore, subsequent developments under the Project will undergo City of McFarland Building Department review to ensure they comply with energy conservation standards. Therefore, impact of the Project on adopted policies, plans, or programs would be **less than significant**.

2.19 Tribal Cultural Resources

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is listed or eligible for listing in the California Register of Historical Resources, or in the local Register of Historical Resources as defined in Public Resources Code Section 5020.1(k)?				X
2. Cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is a resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1?				X

TRIBE – 1: There are no historic sites, features, places, and cultural landscapes within the City that are listed on the National Register of Historic Places (NRHP). In 2015, McFarland conducted a records search of California Historical Resource Information System (CHRIS) which includes a review of the NRHP, the California Points of Historical Interest list, the California Historical Landmarks list, the Archaeological Determinations of Eligibility list, the California State Historic Resources Inventory list, and the Office of Historic Preservation (OHP) Historic Property Directory. The records search identified 14 previously conducted studies and 14 cultural resources within the City but not the Annexation #21 project (Project) site and 200-foot buffer. All of the cultural resources are of the

built-environment type and were constructed during the 20th century. Therefore, the Project would have **no impact** on any tribal cultural resources listed on any local or state registry.

TRIBE – 2: A 2015 records search of the California Historical Resource Information System (CHRIS) including a review of the NRHP, the California Points of Historical Interest list, the California Historical Landmarks list, the Archaeological Determinations of Eligibility list, the California State Historic Resources Inventory list, and the Office of Historic Preservation (OHP) Historic Property Directory identified 14 cultural resources within the City, but not the Annexation #21 project site and 200-foot buffer. However, these resources are all of the built-environment type and were constructed during the 20th century and **will not be impacted** by the Project. Beyond this search, the City reached out to the 19 tribes identified by the Native American Heritage Commission to be historically or culturally associated with the geographic area of the City of McFarland for consultation. McFarland's SOI did not cover any land associated with any of the tribes. Given this information, the lead agency, the City of McFarland, is not aware of any tribal cultural resources that will be impacted by the Project.

2.20 Wildfire

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Substantially impair an adopted Emergency Response Plan or Emergency Evacuation Plan?			X	
2. Due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?			X	
3. Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?			X	
4. Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?			X	

FIRE – 1: The Annexation #21 project (Project) is a part of the General Plan which includes policies to ensure collaboration with Kern County on the development and implementation of a Disaster and Emergency Preparedness Plan and supports efforts outlined in the existing McFarland Local Hazard Mitigation Plan. Proposed land uses do not interfere with any existing emergency response plans (ERPs). Therefore, the Project will have a **less than significant** impact.

FIRE – 2: According to CAL FIRE, McFarland (and its SOI) does not lie within a Fire Hazard Severity Zone and is at a low risk from fire hazards. The Project, as a result, does not increase exposure of any Project occupants to wildfire spread or wildfire pollutants. While the City does not lie within a CAL FIRE recognized Fire Hazard Severity Zone, urban structure fires and pollutant exposure from nearby higher risk areas outside of McFarland’s SOI remain a concern and steps to prepare for an emergency will benefit all residents. Policies in the General Plan help to mitigate that risk. Overall, the Project will have a **less than significant** impact.

FIRE – 3: As addressed in FIRE-2, McFarland (including its SOI) does not lie within a CAL FIRE designated Fire Hazard Severity Zone and is at low risk of fire hazard. Furthermore, any subsequent subdivisions or development projects required as part of the Project are subject to CEQA review. While the City does

not lie within a CAL FIRE recognized Fire Hazard Severity Zone, urban structure fires remain a concern and steps to mitigate fire risk are still important. Policies in the General Plan help to mitigate that risk. Overall, the Project will have a **less than significant** impact.

FIRE – 4: As addressed in FIRE-2 and 3, McFarland (including its SOI) does not lie within a CAL FIRE designated Fire Hazard Severity Zone and is at low risk of fire hazard. Due to the low risk of fire, there is an exceedingly small likelihood that any wildfire related slope instability, drainage changes, or run off caused by wildfires could occur. Thus, the Project will **less than significantly** impact the risk of downslope or downstream flooding or landslides caused by fire related geological events. While wildfire risk is low in McFarland, urban structure fires remain a concern and steps to mitigate fires risk are still important.

2.21 Mandatory Findings of Significance

Would The Proposed Plan	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
1. Have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number, or restrict the range, of a rare or endangered plant or animal, or eliminate important examples of the major periods of California history or prehistory?				X
2. Have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.)				X
3. Have environmental effects which would cause substantial adverse effects on human beings, either directly or indirectly?				X

From the analyses in the foregoing sections, implementation of proposed land uses within the Annexation #21 Project area (Project) would not result in either limited or cumulative environmental impacts as follows:

MFS-1: It will not reduce fish habitats, threaten to eliminate plant or animal communities, reduce or restrict rare or endangered plants or animals, or eliminate important examples of the major periods of California history or prehistory.

MFS-2: It will not result in impacts that are individually limited, but cumulatively considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.

MFS-3: It does not have environmental effects which would cause substantial adverse effects on human beings either directly or indirectly.

Implementation of proposed land uses within the Annexation #21 Project area (Project) can contribute to the set of developments required to meet McFarland's RHNA allocation. The policies that would guide project implementation would not change allowed density ranges even as they promote intensification of development toward the upper ranges of allowed density ranges in the City. Project implementation will consider environmental factors and adopt mitigation measures when deemed necessary.

3.0 Certification

3.1 Preparers

On behalf of the City of McFarland, De Lapide & Associates, Inc. prepared the Initial Study for this project.

3.2 Determination

McFarland Planning and Community Development Department based on the evaluation in this Initial Study and the Final Program EIR for the 2040 McFarland General Plan

☒ I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION is hereby determined.

☐ I find that although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because the mitigation measures described on an attached sheet have been added to the project. A MITIGATED NEGATIVE DECLARATION will be prepared.

☐ I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.

☐ I find that the proposed project MAY have a “potentially significant impact” or a “potentially significant unless mitigated impact” on the environment, but at least one effect (1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and (2) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets, An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.

☐ I find that although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or NEGATIVE DECLARATION pursuant to applicable standards and (b) have been avoided or mitigated pursuant to that earlier EIR or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed project, and nothing further is required.

3.3 De Minimis Fee Determination

Pursuant to Chapter 1706, Statutes of 1990-AB 3158,

☒ It is hereby found that this project involves no potential for any adverse effect, either individually or cumulatively, on wildlife resources and that a "Certificate of Fee Exemption" shall be prepared for this project pending approval of the No Effect Determination.

[] It is hereby found that this project could potentially impact wildlife, individually or cumulatively, and therefore fees shall be paid to the County Clerk in accordance with Section 711.4(d) of the Fish and Game Code.

3.4 Environmental Determination

The initial study for this project has been reviewed and the environmental determination, contained in Section 2.0 preceding, is hereby approved.

Megan Snyder, Community Development Director
City of McFarland

References

California Office of Planning and Research, **CEQA Technical Advice Series**, December 2004 Edition. Accessible at: https://opr.ca.gov/docs/MND_Publication_2004.pdf

City of McFarland. 2021, **2040 General Plan**. Available at:
<https://www.mcfarlandcity.org/DocumentCenter/View/3020/Final-General-Plan--2021pdf>

City of McFarland. 2021, **FINAL ENVIRONMENTAL IMPACT REPORT on McFarland 2040 General Plan**, SCH # 2021040288. Accessible via:
https://www.mcfarlandcity.org/DocumentCenter/View/2302/Vol3_DEIR_05-16-2021

City of McFarland. 2021, **Background Report for the 2040 General Plan**. Available at:
https://www.mcfarlandcity.org/DocumentCenter/View/2301/Vol1_McFarland-Draft-General-Plan_May-2021

City of McFarland. 2021, **Sustainable Agriculture Element**. Available at:
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Appendices

Appendix A: Boundaries of Proposed Annexation #21 Area



Appendix B: Aerial View of Existing Land Use in Vicinity of Annexation #21 Area



Appendix C: Permitted Uses in C-0, C-1, and C-2 Zones

C-0 Zones

17.152.030 - Uses permitted in specific zones.

The following uses may be permitted in the zones indicated in this section upon the granting of a conditional use permit.

([Ord. No. 0004-2023](#), § 5, 5-11-23)

17.152.030(1) - C-O zones.

- A. Residential Uses.
 - 1. Community care facility.
- B. Recreation, Entertainment, and Tourist Facilities.
 - 1. Swimming pool, public, indoor only;
 - 2. Tennis club, indoor only.
- C. Commercial Uses.
 - 1. Eating and Drinking Establishments.
 - a. Cafe, or coffee shop.
 - 2. Services.
 - a. Ambulance;
 - b. Placing, storing or maintaining chemical toilets of the type normally transported by semitrailers.
- D. Transportation Facilities.
 - 1. Auto parking garage or lot;
 - 2. Heliport.
- E. Utility and Communications Facilities.
 - 1. Radio, television, microwave, or commercial communications transmitter, receiver, or translator;
 - 2. Utility substation.

F. Institutional Uses.

1. Cemetery, mausoleum, columbarium, or mortuary;
2. Charitable or public service organization;
3. Club or lodge;
4. Convalescent hospital;
5. Crematory, when in conjunction with a cemetery, mausoleum, columbarium, or mortuary;
6. Fire or police station;
7. Hospital;
8. Labor union hall;
9. Post office;
10. Public agency or utility buildings and facilities;
11. Rehabilitation facilities;
12. Sanitarium.

G. Waste Facilities.

1. Community septic disposal system;
2. Sewage treatment plant.

H. Miscellaneous Uses.

1. Day-care center, with extended overnight services;
2. Drainage sump;
3. Flood control facilities;
4. Water treatment plant;
5. Beverage container recycling facilities.

([Ord. No. 0004-2023](#), § 5, 5-11-23)

C-1 Zones

17.152.030(2) - C-1 zones.

A. Residential Uses.

1. Community care facility;
2. Condominium;
3. Duplex;
4. Emergency shelter;
5. Fraternity or sorority house;
6. Residential hotel.

B. Recreation, Entertainment, and Tourist Facilities.

1. Golf course;
2. Movie theater, walk-in;
3. Park or playground;
4. Swimming pool, public, outdoor only;
5. Tennis club, outdoor only;
6. Theater, live.

C. Commercial Uses.

1. General Retail Sales.

- a. Nursery, plant;

2. Services.

- a. Ambulance;
- b. Auto wash;
- c. Auto wash, self-service;
- d. Mini-warehouse, for storage of personal household goods, provided there is no outside storage; excludes cargo containers and other temporary storage structures;
- e. Printing, lithography or blueprinting;
- f. Tattoo parlor and body piercing;
- g. Veterinary, including veterinary hospital;
- h. Placing, storing or maintaining chemical toilets of the type normally transported by semitrailers.

D. Transportation Facilities.

1. Auto parking garage or lot;
2. Heliport.

E. Utility and Communications Facilities.

1. Radio, television, microwave, or commercial communications transmitter, receiver, or translator.

F. Institutional Uses.

1. Cemetery, mausoleum, columbarium, or mortuary;
2. Charitable or public service organization;
3. Club or lodge;
4. Convalescent hospital;
5. Crematory, in conjunction with a cemetery, mausoleum, columbarium, or mortuary;
6. Fire or police station;
7. Hospital;
8. Labor union hall;
9. Museum, with outdoor exhibits;
10. Rehabilitation facilities;
11. Sanitarium.

G. Waste Facilities.

1. Community septic disposal system;
2. Sewage treatment plant;
3. Transfer station, small volume.

H. Miscellaneous Uses.

1. Day-care center, with extended overnight services;
2. Drainage sump;
3. Flood control facilities;
4. Water treatment plant;
5. Beverage container recycling facilities.

([Ord. No. 0004-2023](#), § 5, 5-11-23)

C-2 Zones

17.152.030(3) - C-2 zones.

- A. Residential Uses.
 - 1. Residential hotel.
- B. Recreation, Entertainment, and Tourist Facilities.
 - 1. Amusement park;
 - 2. Card room;
 - 3. Movie theater, drive-in;
 - 4. Park or playground;
 - 5. Racetrack or test track, automobile, motorcycle, or horse;
 - 6. Shooting range or gun club;
 - 7. Skateboard arenas, unenclosed;
 - 8. Sports arena, indoor;
 - 9. Sports arena, outdoor;
 - 10. Swimming pool, public;
 - 11. Trade fairs and exhibitions, temporary (fourteen-day maximum), excluding flea markets and swap meets.
- C. Commercial Uses.
 - 1. Services.
 - a. Mini-warehouse, for storage of personal household goods and vehicles, including outside storage;
 - b. Veterinary, including veterinary hospital;
 - c. Advertising sign boards or structures;
 - d. Placing, storing or maintaining chemical toilets of the type normally transported by semitrailers;
- D. Recreational, Entertainment, and Tourist Facilities.
 - 1. Bingo parlor.
- E. Transportation Facilities.
 - 1. Airport, private;
 - 2. Airport, public use;
 - 3. Auto parking garage or lot;
 - 4. Bus depot;
 - 5. Heliport;
 - 6. Taxi depot, including service and storage.

F. Utility and Communications Facilities.

1. Radio, television, microwave, or commercial communications transmitter, receiver, or translator.

G. Waste Facilities.

1. Community septic disposal system;
2. Sewage treatment plant;
3. Transfer station, small volume;
4. Waste-to-energy facility.

H. Institutional Uses.

1. Cemetery, mausoleum, or columbarium;
2. Community or regional correctional and similar involuntary detention facilities;
3. Crematory, when in conjunction with a cemetery, mausoleum, columbarium, or mortuary;
4. Museum, with outdoor exhibits;
5. Zoo.

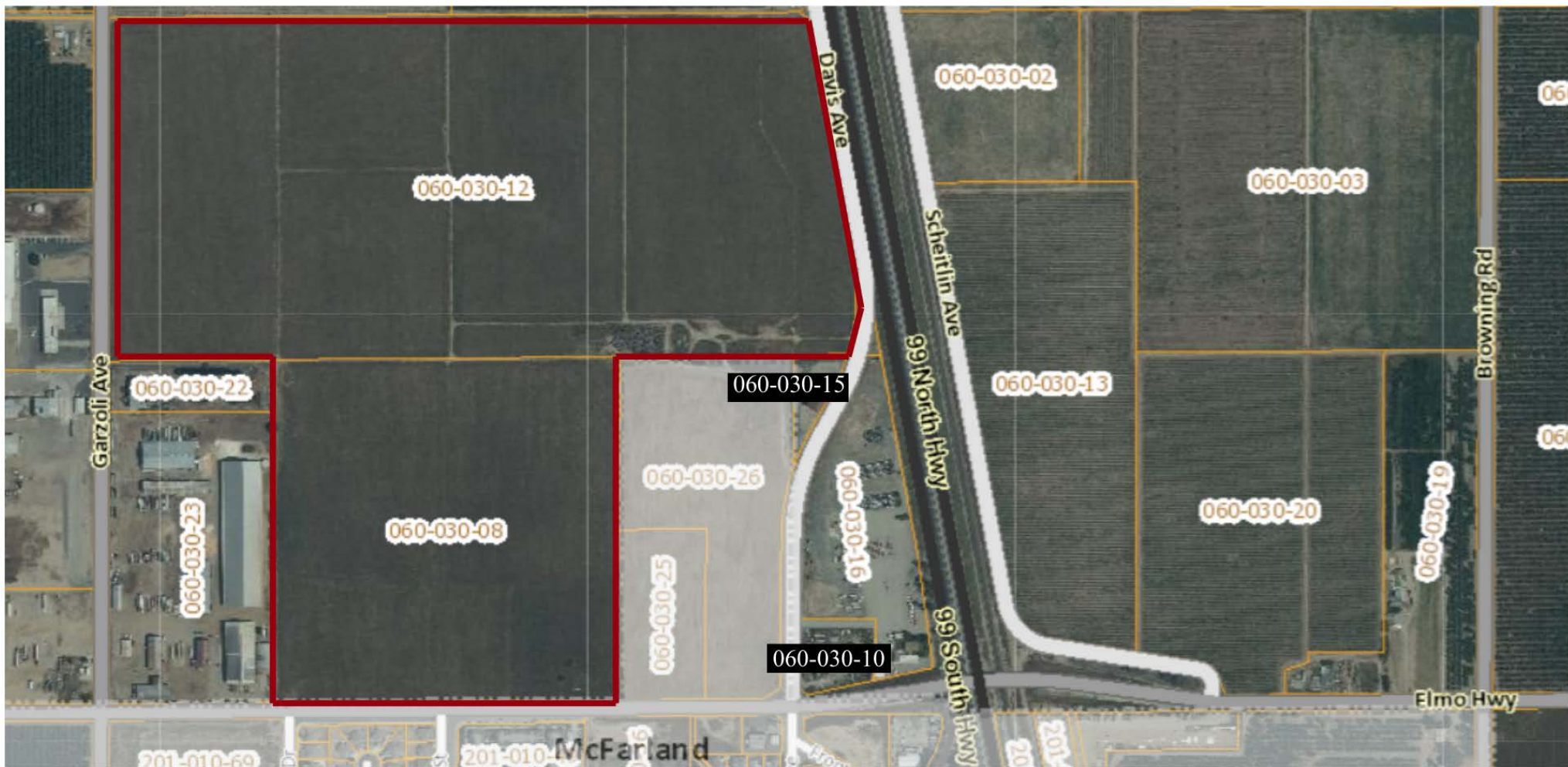
I. Educational Institutions and Schools.

1. College or university.

J. Miscellaneous Uses.

1. Day-care center, with extended overnight services;
2. Drainage sump;
3. Flea market or swap meet, wholly conducted within an enclosed building;
4. Flea market or swap meet, except within an enclosed building pursuant to subsection 19.32.020(H) of this title;
5. Flood control facilities;
6. Water treatment plant;
7. Automobile trailer courts or camps, house or coach trailers, and public camp grounds;
8. Beverage container recycling facilities.

([Ord. No. 0004-2023](#), § 5, 5-11-23)



OWNER	APN	CONSENT
Jose Alberto Duran	060-030-08	
AMM Properties LLC	060-030-12	

EXHIBIT 'B'

ANNEXATION NO. ---- TO THE CITY OF MCFARLAND

AREA ANNEXED
APN 060-030-12=85.19 ACRES
APN 060-030-08=39.07 ACRES
TOTAL : 124.26

BEING A PORTION OF THE SOUTH HALF OF FRACTIONAL SECTION 1, TOWNSHIP 26 SOUTH, RANGE 25 EAST, MOUNT DIABLO BASE AND MERIDIAN, IN THE UNINCORPORATED AREA OF THE COUNTY OF KERN, STATE OF CALIFORNIA.
CONTAINING 124.26 ACRES

BASIS OF BEARINGS:
ALL BEARINGS AND DISTANCES SHOWN ARE
RECORD OR CALCULATED FROM RECORD, PER
RECORD OF SURVEY RECORDED IN BOOK 24,
PAGE 97 WAS USED FOR THIS MAP

PREPARED BY:
NELMS SURVEYING, INC.
332 E. NORRIS ROAD - SUITE 4
BAKERSFIELD, CA. 93308
(661) 399-9006
JOB#253459

PREPARED FOR:
BENJAMIN MARIN
P.O BOX 12222
BAKERSFIELD CA 93389

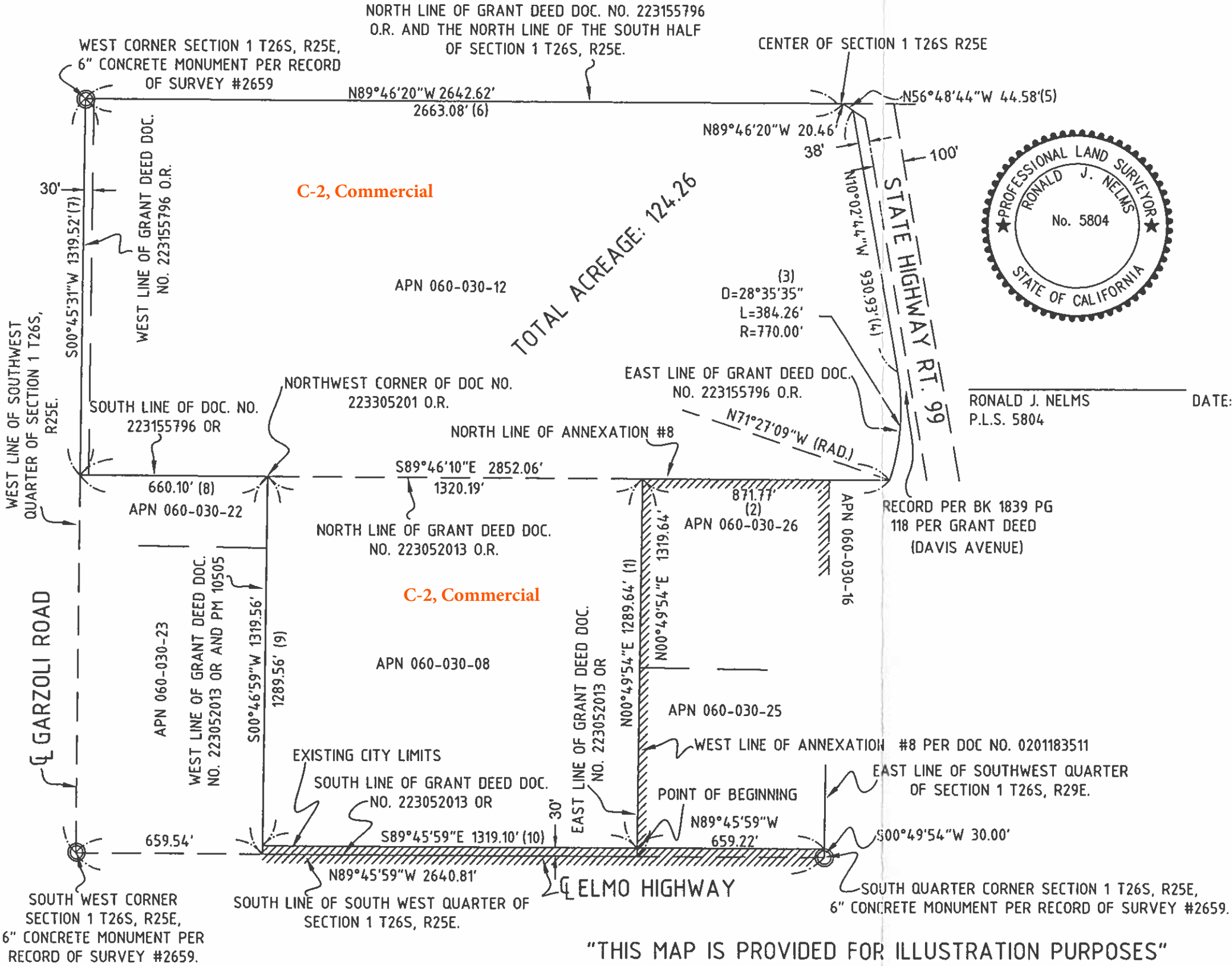
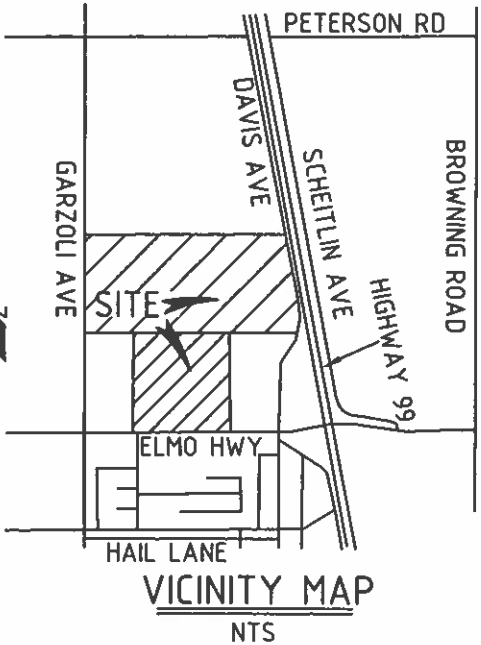
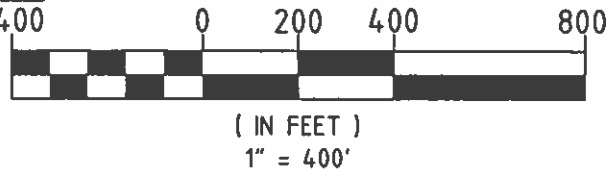
- LEGEND:
- PROPOSED LIMITS OF ANNEXATION
 - EXISTING CITY LIMITS
 - PG PAGE
 - BK BOOK
 - OR OFFICIAL RECORD
 - PM PARCEL MAP
 - DOC DOCUMENT
 - MONUMENT AS NOTED



RONALD J. NELMS
P.L.S. 5804

DATE:

GRAPHIC SCALE



"THIS MAP IS PROVIDED FOR ILLUSTRATION PURPOSES"

Map 5-1: Conceptual Land Use Map

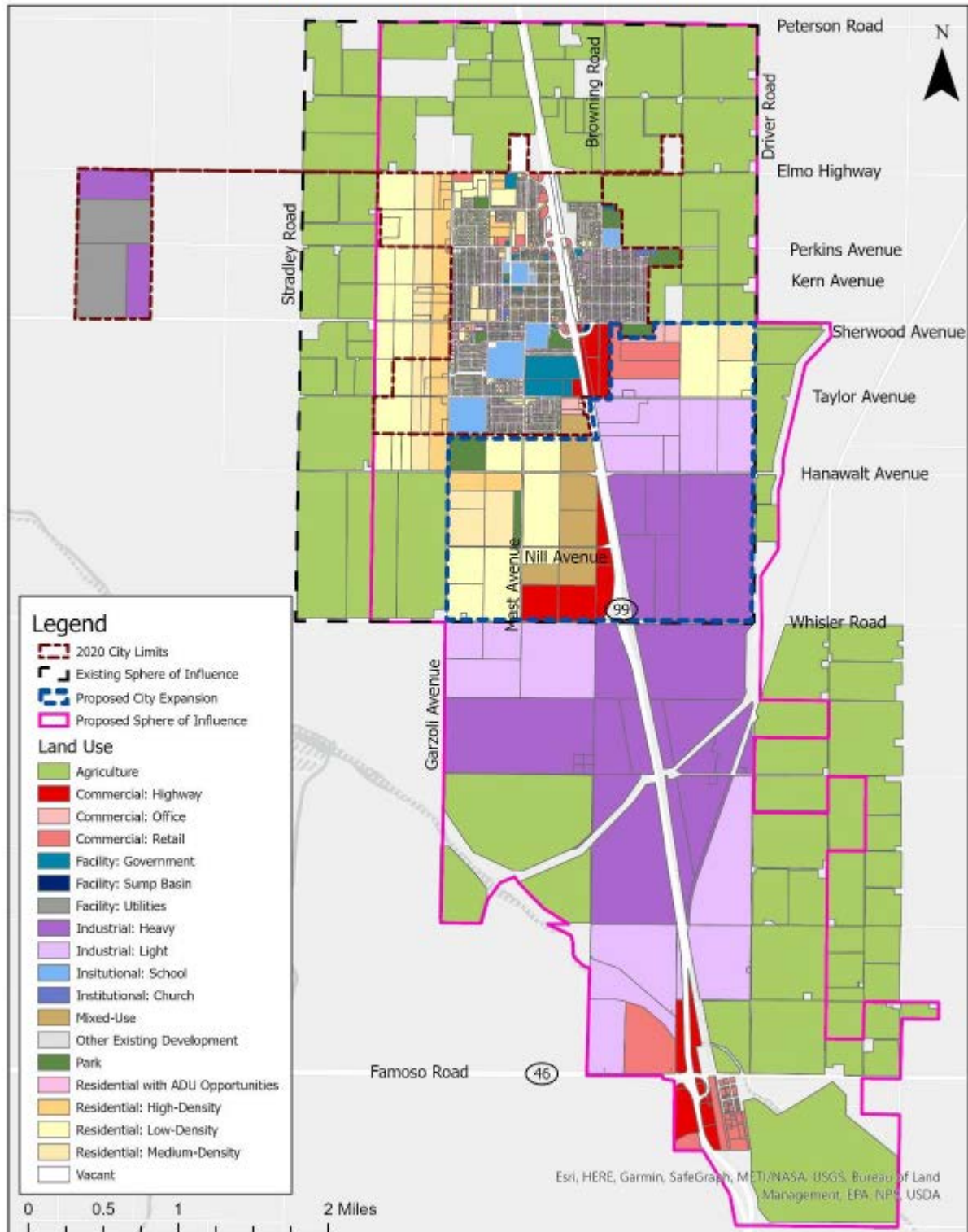


EXHIBIT E

PLAN FOR PROVIDING SERVICES

<u>SERVICES</u>	<u>Agency Which Presently Provides Services</u>	<u>Check Services Which City/District Will Provide</u>		<u>Indicate How Services Provided by City/District will be Financed (i.e., general tax rate or special assessment)</u>
		Upon Annexation	Future Date (Specify)	
Planning	City of McFarland	X		GENERAL FUND
Parks and Rec.	McFarland Parks & Recreation			
Library	Kern County			
Police Protection	City of McFarland	X		GENERAL FUND
Fire Protection	Kern County Fire			
Streets	City of McFarland	X		GENERAL FUND
Construction	City of McFarland	X		GENERAL FUND
Maintenance	City of McFarland	X		GENERAL FUND
Sweeping	City of McFarland	X		GENERAL FUND
Lighting	City of McFarland	X		GENERAL FUND
Flood Control	City of McFarland	X		GENERAL FUND
Sewerage	City of McFarland	X		SEWER FUND
Water	City of McFarland	X		WATER FUND
Other: Refuse	City of McFarland	X		GENERAL FUND WITH CONTRACT WITH CITY'S FRANCHISE HAULER

EXHIBIT E

Please provide the following information, when applicable, only for services which will be provided by the applicant City/District.

	<u>Location</u>	<u>Service Level Capacity</u>
	Indicate location from which service will be provided (i. e., nearest fire station, library, etc.)	Indicate frequency and availability of service (i. e., street sweeping, response time for emergency services, rec. programs, etc.)
Police	401 W Kern Ave, McFarland CA 93250	24hrs/7days, 8:00-5:00pm Office Hours
Fire		
Parks and Recreation		
Library		
Streets	401 W Kern Ave, McFarland CA 93250	8:00-5:00pm Office Hours
Construction/Maintenance		
Sweeping		
Lighting		
Sewer	401 W Kern Ave, McFarland CA 93250	Regular 8:00-5:00pm Office Hours
Water	401 W Kern Ave, McFarland CA 93250	Regular 8:00-5:00pm Office Hours
Other: Refuse	401 W Kern Ave, McFarland CA 93250	Regular 8:00-5:00pm Office Hours



City of McFarland

City Council Meeting

STAFF REPORT

Agenda Item No. 13.
Section: ADMINISTRATIVE
AGENDA
Meeting Date: June 10, 2026

TO: Honorable Mayor and Council Members

FROM: Diego Viramontes, City Manager
Paul Saldaña , Economic Development Manager

SUBJECT: CITY COUNCIL TAKE MINISTERIAL AND MANDATORY ACTION AS
REQUIRED UNDER ELECTION CODE SECTIONS 1405 AND 9215
REGARDING THE DAIRY-SPONSORED INITIATIVE PROCESS

SUMMARY:

On March 23, 2026 the City Clerk received a Notice of Intent to Circulate a Petition and proposed initiative measure from Jess Visser on behalf of West-Star Dairy dba Sherwood Ranch, Top Funder of Initiative of the initiative measure (Elections Code §107). If approved, the initiative measure would modify the Citizens Initiative, submitted in September of 2025, which prohibit Concentrated Animal Feeding Operations (CAFOs) from operating in the City of McFarland and provide a timeframe for any existing CAFOs to cease operations by allowing West-Star Dairy to continue to operate and be exempt from the previously adopted Initiative.

California Constitution article II, §§ 8-11, provides the basis for the initiative power in California. An initiative is “the power of the electors to propose statutes and amendments to the Constitution and to adopt or reject them.” (Cal. Const art II, §8(a).) The initiative power also extends to cities and counties. “Initiative and referendum powers may be exercised by the electors of each city or county under procedures that the Legislature shall provide.” (Cal Const art II, §11(a).)

In reviewing initiatives, California courts have consistently held that it is “the duty of the courts to jealously guard the right of the people.” (*Martin v. Smith* (1959) 176 Cal. App. 2d 117, 117.) Voter action by initiative is so fundamental that it is described “not as a right granted the people, *but as a power reserved by them.*” (*Associated Home Builders etc., Inc. v City of Livermore* (1976) 18 Cal. 3d 582, 591)(emphasis added.)

As such, the City Council’s duty to adopt a qualified voter-sponsored initiative or place it on the ballot (as discussed in greater detail below), is ministerial and mandatory. (*Native American Sacred Site and Environmental Protection Association et al, v. City of San Juan Capistrano* (2004) 120 Cal. App. 4th 961, 966.)

The statutory procedures for city initiatives are governed by California Election Code sections 9200 to 9226. The initiative process begins with a filing with the City Clerk and a notice of intent to circulate a petition, together with the text of the initiative. (Election Code § 9202(a).) Here, the petition and Measure were received at the end of March.

Soon after, the City Attorney timely prepared and sent a ballot title and summary of the Measure to the City Clerk, consistent with the requirements of Election Code section 9203. The Election Code provides the proponents six (6) months from the receipt of the ballot title and summary to gather enough signatures to qualify the Measure for the ballot.

On May 19, 2026, the proponents submitted a signed petition to the City Clerk. The petitions were transferred to the Kern County Elections Division ("County") to verify the validity of the petition signatures.

On May 22, 2026, the City received official notification from the County that the petition contains 632 valid signatures, which exceeds the 524 signatures required to qualify the Measure on the ballot. Consistent with the requirements of Elections Code section 9210, the Measure has demonstrated the requisite sufficiency to qualify for the ballot.

Because the Measure has obtained the required number of signatures and qualified for the ballot, and a Certificate of Sufficiency of Initiative has been received and accepted. As such, Election Code section 9215 provides the City Council with the following options:

1. Adopt the Measure, without alteration, at this meeting or at meeting within 10 days of the acceptance of the Certificate of Sufficiency of Initiative.
2. Pursuant to Election Code section 1405, submit the Measure to the voters at the next General Election, which will be on November 3, 2026 (Option No. 2 Resolution #####)
3. Direct staff to prepare an impartial and informational report analyzing the impact of the Measure on the City (Option 3 Resolution #####). Staff must present the report no later than 30 days after the City certifies that the petition is sufficient. After the report is presented to the City Council, the City Council must either vote to adopt the Measure or order an election.

Environmental Impact

If the City Council adopts the Measure or submits the Measure to the voters, both actions are ministerial decisions and not subject to the California Environmental Quality Act ("CEQA"). "When the electorate undertakes to exercise the reserved legislative power, the city has no discretion and acts as the agent for the electorate. In such event, the enactment of the initiative measure is excluded from CEQA compliance." (*Northwood Homes, Inc. v. Town of Moraga* (1989) 216 Cal.App.3d 1197, 1206.)

FINANCIAL IMPACT:

If the City Council chooses either Options #2 the estimated cost of the election would be approximately \$38,000.

RECOMMENDATION:

City Council review options and take action as required by Election Code.

ATTACHMENTS:

1. Resolution 2026-### (Options 2,3)

[Option No. 2]

RESOLUTION NO. 2026-###

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA, CALLING FOR A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026 AND SUBMITTING TO THE MCFARLAND ELECTORATE AN INITIATIVE ORDINANCE PROHIBITING CONCENTRATED ANIMAL FEEDING OPERATIONS IN THE CITY OF MCFARLAND

WHEREAS, the McFarland City Council has elected to submit to the voters at the November 3, 2026 General Municipal Election, an initiative measure prohibiting Concentrated Animal Feeding Operations in the City of McFarland; and

WHEREAS, certain actions are required in connection with said election.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MCFARLAND , CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. That pursuant to the requirements of the laws of the State of California relating to general law cities, there is called and ordered to be held in the City of McFarland, California, on Tuesday, November 3, 2026, a General Municipal Election for the purpose of submitting the following proposed initiative measure:

CITY OF MCFARLAND INITIATIVE ORDINANCE	
Shall the measure to allow the continued operation of the existing dairy in the City of McFarland be adopted?	Yes
	No

SECTION 2. The full text of the ordinance submitted to the voters is attached as Exhibit 'A' and incorporated by reference.

SECTION 3. The City Council will request that the Kern County Clerk/Registrar of Voters include on the ballots and sample the ballots the Measure enumerated above to be voted on by the voters of the qualified electors of the City of McFarland.

SECTION 4. The City Council will also request that the Kern County Clerk/Registrar of Voters that the full text of the proposed measure and the City Attorney's analysis will be printed in Voter Information Pamphlet mailed to all voters in the City of McFarland.

SECTION 5. Passage of this measure requires a majority (50% plus 1) of votes cast at the election for passage.

SECTION 6. The City Council requests that the Kern County Clerk/Registrar of Voters conduct the election and canvass the returns, and the City consents to reimburse the Registrar of Voters for all costs incurred by said services.

SECTION 7. In all particulars not recited in this resolution, the election shall be held and conducted as provided by law for holding municipal elections.

SECTION 8. Arguments in favor or against the proposed measure are permissible and shall be filed with the Kern County Clerk/Registrar in accordance with Elections Code Section 9282.

SECTION 9. The City Manager and City Clerk are authorized to provide input to the Kern County Clerk/Registrar in determining a letter designation for this measure.

SECTION 10. The Kern County Clerk/Registrar of Voters shall give the appropriate notices for the election and shall conduct the election pursuant to appropriate provisions of the Election Code.

Section 11. The City of McFarland acknowledges the Kern County Clerk/Registrar may conduct the election in accordance with Elections Code 10418.

SECTION 12. The City Clerk shall file a certified copy of this resolution with the Kern County Clerk/Registrar of Voters as required by applicable law. The City Clerk is hereby authorized and directed to work with the Kern County Clerk/Registrar of Voters and take all steps necessary to cause placement of the Measure on the ballot.

SECTION 13. The City Clerk and City Attorney are authorized to make any typographical, clerical, non-substantive corrections to this resolution as may be deemed necessary by the Kern County Clerk/Registrar of Voters.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of McFarland on _____ by the following vote:

[insert vote table]

[Option No. 3]

RESOLUTION NO. 2026-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA,
ORDERING A REPORT PURSUANT TO ELECTIONS CODE SECTION 9212 REGARDING THE
INITIATIVE PETITION ENTITLED “PROHIBITION ON CONCENTRATED ANIMAL FEEDING
OPERATIONS”

WHEREAS, on March 24, 2026, a Notice of Intention to circulate a petition for an ordinance initiative entitled "Authorization of existing and prohibition of new confined animal feeding operations" ("Initiative") was submitted to the City, and

WHEREAS, on May 19, 2026, the City Clerk delivered the Initiative Petition to the Kern County Registrar of Voters ("Registrar") for signature verification, and

WHEREAS, on May 22, 2026, the Registrar returned a Certificate to Initiative Petition regarding the Initiative Petition verifying the signatures using process authorized by the California Election Code, and

WHEREAS, on June 10, 2026, the City Council accepted the Certificate of Sufficiency (“Certificate”) presented by the City Clerk as to the sufficiency of the Initiative Petition, and

WHEREAS, Elections Code section 9212 authorizes the City Council to refer an initiative measure to City agencies for a report regarding eight (8) delineated categories of impact including:

1. Fiscal impact of the initiative.
2. Consistency with the city’s general and specific plans, including housing and zoning alignment.
3. Effects on land use and housing, including availability, location, and meeting regional housing needs.
4. Impact on infrastructure funding, such as transportation, schools, parks, and open space.
5. Impact on the community’s ability to attract and retain businesses and jobs.
6. Impact on the use of vacant parcels.
7. Impact on agricultural land, open space, traffic, business districts, and revitalization areas.
8. Any additional matters the City Council requests, and

WHEREAS, the City Council has determined a section 9212 report would provide valuable information regarding the execution of its mandatory and ministerial duties under Elections Code section 9215 regarding the Measure, as well as to interested City residents.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of McFarland does hereby order, pursuant to its right and authority under Elections Code section 9212 as follows:

SECTION 1. City Staff to prepare a Report pursuant to Elections Code section 9212.

SECTION 2. The Report shall assess the impacts of the Initiative pursuant to Elections Code section 9212 subsection (a)(1-8).

SECTION 3. The Report shall be presented to the City Council at its July 22, 2026 Regular Meeting.

[insert vote table]



City of McFarland

City Council Meeting

STAFF REPORT

Agenda Item No. 14.
Section: ADMINISTRATIVE
AGENDA
Meeting Date: June 10, 2026

TO: Honorable Mayor and Council Members

FROM: Diego Viramontes, City Manager
Yerlys Hernandez , Public Works Director
Paul Saldaña , Economic Development Manager

SUBJECT: Approval of Resolution No. 2026-69 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA AUTHORIZING THE SUBMITTAL OF AN APPLICATION TO THE CALIFORNIA ACTIVE TRANSPORTATION PROGRAM (ATP) AND AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE ALL NECESSARY DOCUMENTS

SUMMARY:

The California Active Transportation Program (ATP) provides funding for projects that improve safety and access for pedestrians and bicyclists, particularly in disadvantaged communities. The City of McFarland is eligible to compete for ATP funding as a disadvantaged community based on socioeconomic and environmental factors.

Sherwood Avenue and Perkins Avenue serve as the City's primary east-west corridors and provide critical connections across State Route 99 (SR-99), which divides the community. These corridors are essential for accessing schools, residential areas, parks, and local services.

Multiple planning and technical documents have identified these corridors as priority locations for improvement, including:

- Kern Region Active Transportation Plan (2018)
- Pedestrian and Bicycle Impediment Study (2018)
- Local Roadway Safety Plan (2022)
- Systemic Safety Analysis Report (2020)
- Complete Streets Safety Assessment (2025)

The proposed project addresses documented safety and infrastructure deficiencies along Sherwood Avenue and Perkins Avenue, particularly at the SR-99 overpasses and adjacent segments. The Complete Streets Safety Assessment (2025) identified critical safety concerns, including:

- Degraded and discontinuous sidewalk infrastructure
- Lack of separation between pedestrians and vehicles
- Missing or damaged guardrails
- Unsafe pedestrian crossings at SR-99 ramp locations
- Poor lighting and limited visibility
- Wide travel lanes contributing to higher vehicle speeds
- Students crossing mid-block due to lack of safe crossing facilities

These conditions create unsafe environments for pedestrians and bicyclists, particularly for students traveling to and from McFarland High School and residents accessing services on foot.

Proposed Improvements

The proposed ATP project will include:

- Sidewalk reconstruction and gap closures
- ADA-compliant curb ramps
- Installation of guardrails and pedestrian protection features
- High-visibility crosswalks and improved crossings
- Traffic calming measures, including lane narrowing and intersection improvements
- Lighting enhancements along key segments

These improvements are designed to reduce vehicle-pedestrian conflicts, improve visibility, and enhance overall safety and accessibility.

FINANCIAL IMPACT:

There is no General Fund impact associated with the application submittal. If awarded, ATP funds will support project design and construction. Any required local match or associated costs will be identified at a later stage and brought to Council for consideration.

RECOMMENDATION:

City Council adopt Resolution No. 2026-69.

ATTACHMENTS:

None

RESOLUTION NO. 2026-69

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA AUTHORIZING THE SUBMITTAL OF AN APPLICATION TO THE CALIFORNIA ACTIVE TRANSPORTATION PROGRAM (ATP) AND AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE ALL NECESSARY DOCUMENTS

WHEREAS, the City of McFarland is committed to improving safety, mobility, and accessibility for pedestrians and bicyclists; and

WHEREAS, the California Active Transportation Program (ATP) provides funding for projects that increase walking and bicycling, improve safety, and enhance access for all users; and

WHEREAS, the City has identified Sherwood Avenue and Perkins Avenue as critical corridors requiring safety and infrastructure improvements, as documented in the Kern Region Active Transportation Plan (2018), Pedestrian and Bicycle Impediment Study (2018), Local Roadway Safety Plan (2022), Systemic Safety Analysis Report (2020), and Complete Streets Safety Assessment (2025); and

WHEREAS, the proposed Sherwood Avenue and Perkins Avenue Active Transportation Improvements Project is designed to address infrastructure deficiencies, enhance pedestrian and bicycle safety, and improve access across State Route 99; and

WHEREAS, the City desires to apply for state funding through the ATP to support implementation of these improvements.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of McFarland that it hereby finds and determines as follows:

1. Approves the submission of an application to the California Active Transportation Program (ATP) for the Sherwood Avenue and Perkins Avenue Active Transportation Improvements Project.
2. Authorizes the City Manager, or designee, to submit the application and to execute and submit all required documents, agreements, amendments, and certifications necessary for the completion of the ATP application process.
3. Acknowledges that if funds are awarded, the City will comply with all applicable requirements of the ATP program.
4. The City Clerk shall certify the passage and adoption of this resolution.

5. This resolution is effective immediately.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of McFarland on June 10, 2026 by the following vote:

	Aye	Nae	Abstain	Absent
Saul Ayon				
Ricardo Cano				
Anita Gonzalez				
María T. Pérez				
Martin Gutierrez				

CITY OF MCFARLAND

Saul Ayon, Mayor

ATTEST:

Erika De La Cruz, City Clerk

I, _____, City Clerk of the City of McFarland, California, DO HEREBY CERTIFY that the foregoing resolution is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of McFarland on the date and by the vote indicated herein.

APPROVED AS TO FORM:

Nathan Hodges, City Attorney



City of McFarland

City Council Meeting

STAFF REPORT

Agenda Item No. 15.
Section: ADMINISTRATIVE
AGENDA
Meeting Date: June 10, 2026

TO: Honorable Mayor and Council Members

FROM: Diego Viramontes, City Manager
Yerlys Hernandez , Public Works Director

SUBJECT: Approval of Resolution No. 2026-73 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA ACCEPTING THE LOWEST RESPONSIVE AND RESPONSIBLE BID AND AWARD OF A CONTRACT TO BOWMAN ASPHALT, INC IN THE AMOUNT OF \$2,288,333 FOR THE BASE BID OF THE GARZOLI AVENUE PEDESTRIAN/LANDSCAPING IMPROVEMENTS PROJECT AND AUTHORIZE THE CITY MANAGER TO EXECUTE THE AGREEMENT; ALLOCATE FUNDS FOR THE BID, AND UP TO \$511,423.30 FOR CONTINGENCY, CONSTRUCTION MANAGEMENT AND MATERIALS SAMPLING & TESTING

SUMMARY:

The City of McFarland was awarded a \$9,618,290 state grant through the California Department of Housing and Community Development, of which \$8,896,446 was allocated for Sustainable Transportation Infrastructure. These funds will be used to install pedestrian and landscaping improvements along Garzoli Ave, which is Phase 1 of the overall project. The scope of work for this phase includes: installation of hot-mix asphalt pavement; construction of curbs and gutters, sidewalks, and ADA curb ramps; installation of traffic stripes, pavement markings, and roadside signs; and installation of landscaping improvements, irrigation lines, and street lights.

On May 28, 2026, at 2:15 PM, sealed bids were opened for this project. A total of three (3) bids were received and opened by the Assistant Engineer. The following is the tabulation of the bids received:

Bidder	Bid
Bowman Asphalt	\$2,288,333.00
Cen-Cal Construction	\$2,414,999.00
Griffith Company	\$2,602,735.00

Attached is the Bid Summary

The Project Engineer (BHT Engineering, Inc.) has reviewed and qualified the lowest responsible bidder, Bowman Asphalt, Inc. See attached Low Bid Analysis. The City is allowing 100 working days for the contractor to complete the project.

FINANCIAL IMPACT:

Costs:

Base Bid: \$2,288,333.00
10% Contingency: \$228,833.30
Construction Management and Materials, Sampling, Testing: \$282,590.00
Total Construction Phase Cost: \$2,799,756.30

Funding:

State Match (100%) - (HCD) \$2,799,756.30
Local Match (0%) \$0.00

RECOMMENDATION:

Staff recommends City Council approve resolution No. 2026-73 accepting the lowest responsive and responsible bid, award the project to Bowman Asphalt, Inc., and execute a construction agreement with Bowman Asphalt, Inc. in the amount of \$2,288,333 for the Base Bid of the Garzoli Ave. Pedestrian/Landscaping Improvements Project, and to authorize the City Manager to execute the construction agreement.

Additionally, Staff recommends approval of \$228,833.30 for Construction Contingencies and \$282,590.00 for Construction Management and Materials Sampling & Testing - both critical to the successful completion of the project. These funds will be used to address unforeseen work that may arise during construction and was not identified at the time of bidding, as well as to support Construction Management and Observation efforts. This will help ensure that the City and its residents receive a final product that meets acceptable standards of quality, character, and construction methodology.

ATTACHMENTS:

1. McFarland - Garzoli Ave Project - Bid Summary
2. Garzoli Ave - Low Bid Analysis_Redacted
3. McFarland - Public Works Contract - Garzoli Ave Pedestrian_Landscaping Improvements

RESOLUTION NO. 2026-73

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND, CALIFORNIA
ACCEPTING THE LOWEST RESPONSIVE AND RESPONSIBLE BID AND AWARD OF A
CONTRACT TO BOWMAN ASPHALT, INC IN THE AMOUNT OF \$2,288,333 FOR THE
BASE BID OF THE GARZOLI AVENUE PEDESTRIAN/LANDSCAPING IMPROVEMENTS
PROJECT AND AUTHORIZE THE CITY MANAGER TO EXECUTE THE AGREEMENT;
ALLOCATE FUNDS FOR THE BID, AND UP TO \$511,423.30 FOR CONTINGENCY,
CONSTRUCTION MANAGEMENT AND MATERIALS SAMPLING & TESTING**

WHEREAS, the bids were reviewed and analyzed by the engineering firm BHT Engineering, Inc., for a recommendation of the lowest responsible and responsive bidder, Bowman Asphalt, Inc. with a base bid of \$2,288,333, was recommended as the lowest responsive and responsible bidder; and

WHEREAS, an amount of \$511,423.30 is needed for construction contingencies and Construction Management and Materials Sampling and Testing; and

WHEREAS, the City Council of the City of McFarland agrees to the terms and conditions of the proposed construction agreement.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of McFarland that it hereby finds and determines as follows:

1. The foregoing recitals are true and correct and incorporated herein as if set forth in full.
2. Authorizes the award of a Construction Agreement to Bowman Asphalt, Inc. for the Garzoli Ave. Pedestrian/Landscaping Improvements Project, in the amount of \$2,288,333.
3. Authorizes the City Manager to execute the Construction Agreement.
4. Allocates funds in the amount of \$511,423.30 for up to \$228,833.30 for contingency; and up to \$282,590 for Construction Management and Materials Sampling and Testing.
5. The City Clerk shall certify to the passage and adoption of this resolution.
6. This resolution is effective immediately.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of McFarland on June 10, 2026 by the following vote:

	Aye	Nae	Abstain	Absent
Saul Ayon				
Ricardo Cano				
Anita Gonzalez				

María T. Pérez				
Martin Gutierrez				

CITY OF MCFARLAND

Saul Ayon, Mayor

ATTEST:

Erika De La Cruz, City Clerk

I, _____, City Clerk of the City of McFarland, California, DO HEREBY CERTIFY that the foregoing resolution is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of McFarland on the date and by the vote indicated herein.

APPROVED AS TO FORM:

Nathan Hodges, City Attorney

CITY OF MCFARLAND - BID SUMMARY
GARZOLI AVE. PEDESTRIAN / LANDSCAPING IMPROVEMENTS

BID OPENING: MAY 28, 2026 @ 2:15 PM

THREE (3) BIDS TOTAL RECEIVED. Three (3) Lowest Bids Shown

BID OPENING: MAY 28, 2026 @ 2:15 PM THREE (3) BIDS TOTAL RECEIVED. Three (3) Lowest Bids Shown				1		2		3			
				Engineer's Estimate		Bowman Asphalt, Inc Bakersfield, CA (661) 334-1356 Lic No. 862672		CEN-CAL Construction Bakersfield, CA (661) 399-3759 Lic No. 962895		Griffith Company Bakersfield, CA (661) 392-6640 Lic No. 88	
ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASURE	EST. QNTY.	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
1	CLEARING & GRUBBING, SITE DEMOLITION, EXCAVATION, BACKFILL, GRADING, COMPACTION, BALANCE ROADWAY/SITE TO NEW GRADES, HAUL-OFF EXCESS MATERIALS	L.S.	1	\$150,000.00	\$ 150,000.00	\$ 253,225.03	\$ 253,225.03	\$ 303,681.00	\$ 303,681.00	\$ 367,987.00	\$ 367,987.00
2	CLASS 2 AGGREGATE BASE	TON	4,270	\$ 48.00	\$ 204,960.00	\$ 26.00	\$ 111,020.00	\$ 44.00	\$ 187,880.00	\$ 28.00	\$ 119,560.00
3	TYPE "A" HOT MIX ASPHALT	TON	1,997	\$ 130.00	\$ 259,610.00	\$ 100.00	\$ 199,700.00	\$ 105.00	\$ 209,685.00	\$ 105.00	\$ 209,685.00
4	INSTALL ADA CURB RAMP (INCLUDES LAYOUT, SCARIFY 12" NATIVE MATERIAL, GRADE, & COMPACT TO 90%)	EA.	4	\$ 5,000.00	\$ 20,000.00	\$ 3,800.00	\$ 15,200.00	\$ 4,000.00	\$ 16,000.00	\$ 3,750.00	\$ 15,000.00
5	INSTALL 4" THICK CONCRETE SIDEWALK (INCLUDES LAYOUT, SCARIFY 12" NATIVE MATERIAL, GRADE, & COMPACT TO 90%)	S.F.	13,556	\$ 9.00	\$ 122,004.00	\$ 7.50	\$ 101,670.00	\$ 7.50	\$ 101,670.00	\$ 9.75	\$ 132,171.00
6	INSTALL CURB & GUTTER (INCLUDES LAYOUT, SCARIFY 12" NATIVE MATERIAL, GRADE, & COMPACT TO 95%)	L.F.	2,637	\$ 39.00	\$ 102,843.00	\$ 32.31	\$ 85,201.47	\$ 32.00	\$ 84,384.00	\$ 26.00	\$ 68,562.00
7	INSTALL 8"-THICK CONCRETE APRON / X-GUTTER (INCLUDES LAYOUT, SCARIFY 12" NATIVE MATERIAL, GRADE, & COMPACT TO 95%)	S.F.	1,351	\$ 25.00	\$ 33,775.00	\$ 18.00	\$ 24,318.00	\$ 20.00	\$ 27,020.00	\$ 32.00	\$ 43,232.00
8	INSTALL STANDARD CATCH BASIN/STORM MANHOLE	EA.	1	\$ 7,500.00	\$ 7,500.00	\$ 12,500.00	\$ 12,500.00	\$ 17,500.00	\$ 17,500.00	\$ 30,000.00	\$ 30,000.00
9	ADJUST MANHOLE TO NEW GRADE	EA.	5	\$ 1,800.00	\$ 9,000.00	\$ 2,600.00	\$ 13,000.00	\$ 1,800.00	\$ 9,000.00	\$ 3,200.00	\$ 16,000.00
10	FURNISH AND INSTALL SOLAR-POWERED FLASHING LED STOP SIGN - R1-1 (30"x30")	EA.	3	\$ 5,000.00	\$ 15,000.00	\$ 3,500.00	\$ 10,500.00	\$ 3,500.00	\$ 10,500.00	\$ 3,500.00	\$ 10,500.00
11	FURNISH AND INSTALL W3-1 "STOP AHEAD" SIGN - (36"x36")	EA.	1	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
12	FURNISH AND INSTALL "ALL WAY" SIGN - R1-4 (18"x6")	EA.	3	\$ 200.00	\$ 600.00	\$ 85.00	\$ 255.00	\$ 100.00	\$ 300.00	\$ 100.00	\$ 300.00
13	FURNISH AND INSTALL R7-9 SIGN - (18"x24")	EA.	6	\$ 750.00	\$ 4,500.00	\$ 650.00	\$ 3,900.00	\$ 350.00	\$ 2,100.00	\$ 350.00	\$ 2,100.00
14	FURNISH AND INSTALL R81A(CA) SIGN	EA.	1	\$ 200.00	\$ 200.00	\$ 85.00	\$ 85.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
15	FURNISH AND INSTALL R3-7R "RIGHT LANE MUST TURN RIGHT" SIGN. (30"x30")	EA.	2	\$ 400.00	\$ 800.00	\$ 775.00	\$ 1,550.00	\$ 350.00	\$ 700.00	\$ 350.00	\$ 700.00
16	FURNISH AND INSTALL R4-4 "BEGIN RIGHT TURN LANE YIELD TO BIKES" SIGN. (36"x30")	EA.	2	\$ 400.00	\$ 800.00	\$ 815.00	\$ 1,630.00	\$ 350.00	\$ 700.00	\$ 350.00	\$ 700.00
17	FURNISH AND INSTALL STREET NAME SIGN	EA.	4	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 350.00	\$ 1,400.00	\$ 350.00	\$ 1,400.00
18	REMOVE EXISTING STRIPING	S.F.	157	\$ 10.00	\$ 1,570.00	\$ 5.50	\$ 863.50	\$ 20.18	\$ 3,168.26	\$ 20.00	\$ 3,140.00
19	INSTALL 12" SOLID LIMIT LINE/XWALK - THERMOPLASTIC	L.F.	273	\$ 15.00	\$ 4,095.00	\$ 5.00	\$ 1,365.00	\$ 10.00	\$ 2,730.00	\$ 10.00	\$ 2,730.00
20	INSTALL WHITE THERMOPLASTIC PAVEMENT MARKINGS	S.F.	291	\$ 20.00	\$ 5,820.00	\$ 19.25	\$ 5,601.75	\$ 10.00	\$ 2,910.00	\$ 10.00	\$ 2,910.00
21	INSTALL 6" YELLOW CENTERLINE - THERMOPLASTIC - DETAIL 22	L.F.	286	\$ 4.00	\$ 1,144.00	\$ 4.00	\$ 1,144.00	\$ 2.50	\$ 715.00	\$ 2.50	\$ 715.00
22	INSTALL 6" YELLOW MEDIAN ISLAND - THERMOPLASTIC - DETAIL 29	L.F.	2,483	\$ 4.00	\$ 9,932.00	\$ 6.50	\$ 16,139.50	\$ 5.00	\$ 12,415.00	\$ 5.00	\$ 12,415.00
23	INSTALL 6" WHITE CHEVRON LINE - BUFFER AREA - PAINT	L.F.	3,305	\$ 1.00	\$ 3,305.00	\$ 0.75	\$ 2,478.75	\$ 3.00	\$ 9,915.00	\$ 3.00	\$ 9,915.00
24	INSTALL 6" BIKE LANE LINE - THERMOPLASTIC - DETAIL 39 & 39A	L.F.	2,794	\$ 3.00	\$ 8,382.00	\$ 1.50	\$ 4,191.00	\$ 1.00	\$ 2,794.00	\$ 1.00	\$ 2,794.00

25	ADJUST/RELOCATE EXISTING SIGN	EA.	5	\$ 300.00	\$ 1,500.00	\$ 1,750.00	\$ 8,750.00	\$ 800.00	\$ 4,000.00	\$ 500.00	\$ 2,500.00
26	INSTALL MASONRY BLOCK WALL WITH FOOTING PER PLANS	L.F.	2,535	\$ 260.00	\$ 659,100.00	\$ 300.00	\$ 760,500.00	\$ 286.50	\$ 726,277.50	\$ 300.00	\$ 760,500.00
27	INSTALL NEW IRRIGATION SYSTEM PER PLANS	L.S.	1	\$250,000.00	\$ 250,000.00	\$ 118,000.00	\$ 118,000.00	\$ 125,500.00	\$ 125,500.00	\$ 181,000.00	\$ 181,000.00
28	NEW 24" BOX TREES	EA.	48	\$ 650.00	\$ 31,200.00	\$ 650.00	\$ 31,200.00	\$ 500.00	\$ 24,000.00	\$ 550.00	\$ 26,400.00
29	NEW 5-GAL BUSHES	EA.	144	\$ 65.00	\$ 9,360.00	\$ 35.00	\$ 5,040.00	\$ 40.00	\$ 5,760.00	\$ 30.00	\$ 4,320.00
30	NEW 1-GAL BUSHES	EA.	282	\$ 25.00	\$ 7,050.00	\$ 15.00	\$ 4,230.00	\$ 20.00	\$ 5,640.00	\$ 12.00	\$ 3,384.00
31	LANDSCAPE SOILS AMENDMENTS/PREPARATION/ PLANT ESTABLISHMENT/ MAINTENANCE/ MISCELLANEOUS ITEMS	L.S.	1	\$ 35,000.00	\$ 35,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,500.00	\$ 12,500.00	\$ 35,000.00	\$ 35,000.00
32	INSTALL REDWOOD BARK CHIPS MULCHING - 2" DEPTH	C.Y.	171	\$ 150.00	\$ 25,650.00	\$ 75.00	\$ 12,825.00	\$ 100.00	\$ 17,100.00	\$ 115.00	\$ 19,665.00
33	FURNISH AND INSTALL AREA LIGHT/POLE/FOOTING AND RELATED ELEC ITEMS PER PLANS	EA.	13	\$ 42,000.00	\$ 546,000.00	\$ 31,500.00	\$ 409,500.00	\$ 31,500.00	\$ 409,500.00	\$ 31,500.00	\$ 409,500.00
34	PLUG AND CAP SSJMUD IRRIGATION LINE	L.S.	1	\$ 20,000.00	\$ 20,000.00	\$ 12,000.00	\$ 12,000.00	\$ 8,000.00	\$ 8,000.00	\$ 30,000.00	\$ 30,000.00
35	PREPARE AND IMPLEMENT EROSION CONTROL PLAN	L.S.	1	\$ 7,500.00	\$ 7,500.00	\$ 4,000.00	\$ 4,000.00	\$ 7,000.00	\$ 7,000.00	\$ 2,500.00	\$ 2,500.00
36	TEMPORARY TRAFFIC CONTROL	L.S.	1	\$100,000.00	\$ 100,000.00	\$ 40,000.00	\$ 40,000.00	\$ 62,104.24	\$ 62,104.24	\$ 75,000.00	\$ 75,000.00

Date Updated: 06/01/26. By: JMP

Construction Subtotal Based Bid: \$ 2,659,950.00

\$ 2,288,333.00

\$ 2,414,999.00

\$ 2,602,735.00

Memorandum

Transmitted by email on 06/02/26
yhernandez@cityofmcfarland.ca.gov
pcastillo@cityofmcfarland.ca.gov

TO: Yerlys Hernandez
City of McFarland, Public Works Director
401 W. Kern Ave.
McFarland, CA 93250

FROM: Juan M. Pantoja
Project Manager / Engineer

DATE: June 2, 2026

SUBJECT: Low Bid Analysis for the Garzoli Ave. Pedestrian / Landscaping Improvements project

- A. The City of McFarland received a total of Three (3) bids for the subject project. Bids were opened on May 28, 2026, at 2:15 pm, by the Public Works Director. Bids ranged from a low of \$2,288,333.00 to a high of \$2,602,735.00; with an average bid of \$2,435,355.67. The 3 received bids are:

Bidder	Bid Amount
Bowman Asphalt	\$2,288,333.00
CEN-CAL Construction	\$2,414,999.00
Griffith Company	\$2,602,735.00

[Bowman Asphalt, Inc.](#) submitted the low Bid of \$2,288,333.00, which was about 14% lower than the engineer's estimate of \$2,659,950.00. The highest bid of \$2,602,735.00 was about 2% lower than the engineer's estimate.

- B. BHT Engineering, Inc. proceeded to review the lowest bidder, [Bowman Asphalt, Inc.](#), and verified the bidder's proposal as follows:
1. The low bidder submitted the proposal on the required forms and provided all requested information.
 2. The low bidder computed the total amount bid and extended amounts correctly.
 3. BHT Staff verified with the State Contractor's License Board (<http://www.cslb.ca.gov/>) and the California Department of Industrial Relations (<https://www.services.dir.ca.gov/gsp>) that the low bidder and all subcontractors hold current and active State Contractor's Licenses and are registered with the DIR, as follows:

Contractor Name	License No. & Class	License Expiration Date	DIR Regis. No.
Bowman Asphalt, Inc.	862672, A	08/31/2027	1000003010
Harker Striping	615222, C32	04/30/2027	1000004812
Landscape Development	450067, A, C27	12/31/2027	1000024024
Loop Electric	496032, A, C10, C31	02/29/28	1000002630

4. BHT Engineering, Inc. verified that the low bidder's Workers' Compensation Insurance coverage is current.

5. A proposal guarantee accompanied the proposal in the form of a Bid Bond totaling ten percent (10%) of the bid. The low bidder signed and properly notarized the Bid Bond. The surety agent is [Travelers Casualty and Surety Company of America](#).
6. BHT Staff verified through the State Department of Insurance website (<https://interactive.web.insurance.ca.gov/companyprofile/companyprofile>) that the Bonding Company, [Travelers Casualty and Surety Company of America](#), is an admitted surety in the State of California.
7. BHT Engineering, Inc. verified that neither the low bidder nor any of its key personnel appear on the Federal or State debarment lists (<https://www.sam.gov/SAM/>; <https://www.dir.ca.gov/dlse/debar.html>)
8. The low bidder has successfully completed several recent projects in Southern California, including several projects here in McFarland.

C. Recommendation of Award:

[Bowman Asphalt, Inc.](#) is the lowest responsive bidder based on the stated basis of award. If a construction contract is awarded, it is recommended that the contract be awarded to [Bowman Asphalt, Inc.](#)

Attachments: Bid Summary
Bid Opening Checklist
Contractor's License verification
Contractor and Subcontractor's (DIR) Registration number
Bonding Company Information
DLSE Debarments list

CITY OF MCFARLAND - BID SUMMARY
GARZOLI AVE. PEDESTRIAN / LANDSCAPING IMPROVEMENTS

BID OPENING: MAY 28, 2026 @ 2:15 PM

THREE (3) BIDS TOTAL RECEIVED. Three (3) Lowest Bids Shown

				1		2		3			
				Engineer's Estimate		Bowman Asphalt, Inc Bakersfield, CA (661) 334-1356 Lic No. 862672		CEN-CAL Construction Bakersfield, CA (661) 399-3759 Lic No. 962895		Griffith Company Bakersfield, CA (661) 392-6640 Lic No. 88	
ITEM NO.	ITEM DESCRIPTION	UNIT OF MEASURE	EST. QNTY.	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
1	CLEARING & GRUBBING, SITE DEMOLITION, EXCAVATION, BACKFILL, GRADING, COMPACTION, BALANCE ROADWAY/SITE TO NEW GRADES, HAUL-OFF EXCESS MATERIALS	L.S.	1	\$150,000.00	\$ 150,000.00	\$ 253,225.03	\$ 253,225.03	\$ 303,681.00	\$ 303,681.00	\$ 367,987.00	\$ 367,987.00
2	CLASS 2 AGGREGATE BASE	TON	4,270	\$ 48.00	\$ 204,960.00	\$ 26.00	\$ 111,020.00	\$ 44.00	\$ 187,880.00	\$ 28.00	\$ 119,560.00
3	TYPE "A" HOT MIX ASPHALT	TON	1,997	\$ 130.00	\$ 259,610.00	\$ 100.00	\$ 199,700.00	\$ 105.00	\$ 209,685.00	\$ 105.00	\$ 209,685.00
4	INSTALL ADA CURB RAMP (INCLUDES LAYOUT, SCARIFY 12" NATIVE MATERIAL, GRADE, & COMPACT TO 90%)	EA.	4	\$ 5,000.00	\$ 20,000.00	\$ 3,800.00	\$ 15,200.00	\$ 4,000.00	\$ 16,000.00	\$ 3,750.00	\$ 15,000.00
5	INSTALL 4" THICK CONCRETE SIDEWALK (INCLUDES LAYOUT, SCARIFY 12" NATIVE MATERIAL, GRADE, & COMPACT TO 90%)	S.F.	13,556	\$ 9.00	\$ 122,004.00	\$ 7.50	\$ 101,670.00	\$ 7.50	\$ 101,670.00	\$ 9.75	\$ 132,171.00
6	INSTALL CURB & GUTTER (INCLUDES LAYOUT, SCARIFY 12" NATIVE MATERIAL, GRADE, & COMPACT TO 95%)	L.F.	2,637	\$ 39.00	\$ 102,843.00	\$ 32.31	\$ 85,201.47	\$ 32.00	\$ 84,384.00	\$ 26.00	\$ 68,562.00
7	INSTALL 8"-THICK CONCRETE APRON / X-GUTTER (INCLUDES LAYOUT, SCARIFY 12" NATIVE MATERIAL, GRADE, & COMPACT TO 95%)	S.F.	1,351	\$ 25.00	\$ 33,775.00	\$ 18.00	\$ 24,318.00	\$ 20.00	\$ 27,020.00	\$ 32.00	\$ 43,232.00
8	INSTALL STANDARD CATCH BASIN/STORM MANHOLE	EA.	1	\$ 7,500.00	\$ 7,500.00	\$ 12,500.00	\$ 12,500.00	\$ 17,500.00	\$ 17,500.00	\$ 30,000.00	\$ 30,000.00
9	ADJUST MANHOLE TO NEW GRADE	EA.	5	\$ 1,800.00	\$ 9,000.00	\$ 2,600.00	\$ 13,000.00	\$ 1,800.00	\$ 9,000.00	\$ 3,200.00	\$ 16,000.00
10	FURNISH AND INSTALL SOLAR-POWERED FLASHING LED STOP SIGN - R1-1 (30"x30")	EA.	3	\$ 5,000.00	\$ 15,000.00	\$ 3,500.00	\$ 10,500.00	\$ 3,500.00	\$ 10,500.00	\$ 3,500.00	\$ 10,500.00
11	FURNISH AND INSTALL W3-1 "STOP AHEAD" SIGN - (36"x36")	EA.	1	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
12	FURNISH AND INSTALL "ALL WAY" SIGN - R1-4 (18"x6")	EA.	3	\$ 200.00	\$ 600.00	\$ 85.00	\$ 255.00	\$ 100.00	\$ 300.00	\$ 100.00	\$ 300.00
13	FURNISH AND INSTALL R7-9 SIGN - (18"x24")	EA.	6	\$ 750.00	\$ 4,500.00	\$ 650.00	\$ 3,900.00	\$ 350.00	\$ 2,100.00	\$ 350.00	\$ 2,100.00
14	FURNISH AND INSTALL R81A(CA) SIGN	EA.	1	\$ 200.00	\$ 200.00	\$ 85.00	\$ 85.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
15	FURNISH AND INSTALL R3-7R "RIGHT LANE MUST TURN RIGHT" SIGN. (30"x30")	EA.	2	\$ 400.00	\$ 800.00	\$ 775.00	\$ 1,550.00	\$ 350.00	\$ 700.00	\$ 350.00	\$ 700.00
16	FURNISH AND INSTALL R4-4 "BEGIN RIGHT TURN LANE YIELD TO BIKES" SIGN. (36"x30")	EA.	2	\$ 400.00	\$ 800.00	\$ 815.00	\$ 1,630.00	\$ 350.00	\$ 700.00	\$ 350.00	\$ 700.00
17	FURNISH AND INSTALL STREET NAME SIGN	EA.	4	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 350.00	\$ 1,400.00	\$ 350.00	\$ 1,400.00
18	REMOVE EXISTING STRIPING	S.F.	157	\$ 10.00	\$ 1,570.00	\$ 5.50	\$ 863.50	\$ 20.18	\$ 3,168.26	\$ 20.00	\$ 3,140.00
19	INSTALL 12" SOLID LIMIT LINE/XWALK - THERMOPLASTIC	L.F.	273	\$ 15.00	\$ 4,095.00	\$ 5.00	\$ 1,365.00	\$ 10.00	\$ 2,730.00	\$ 10.00	\$ 2,730.00
20	INSTALL WHITE THERMOPLASTIC PAVEMENT MARKINGS	S.F.	291	\$ 20.00	\$ 5,820.00	\$ 19.25	\$ 5,601.75	\$ 10.00	\$ 2,910.00	\$ 10.00	\$ 2,910.00
21	INSTALL 6" YELLOW CENTERLINE - THERMOPLASTIC - DETAIL 22	L.F.	286	\$ 4.00	\$ 1,144.00	\$ 4.00	\$ 1,144.00	\$ 2.50	\$ 715.00	\$ 2.50	\$ 715.00
22	INSTALL 6" YELLOW MEDIAN ISLAND - THERMOPLASTIC - DETAIL 29	L.F.	2,483	\$ 4.00	\$ 9,932.00	\$ 6.50	\$ 16,139.50	\$ 5.00	\$ 12,415.00	\$ 5.00	\$ 12,415.00
23	INSTALL 6" WHITE CHEVRON LINE - BUFFER AREA - PAINT	L.F.	3,305	\$ 1.00	\$ 3,305.00	\$ 0.75	\$ 2,478.75	\$ 3.00	\$ 9,915.00	\$ 3.00	\$ 9,915.00
24	INSTALL 6" BIKE LANE LINE - THERMOPLASTIC - DETAIL 39 & 39A	L.F.	2,794	\$ 3.00	\$ 8,382.00	\$ 1.50	\$ 4,191.00	\$ 1.00	\$ 2,794.00	\$ 1.00	\$ 2,794.00

25	ADJUST/RELOCATE EXISTING SIGN	EA.	5	\$ 300.00	\$ 1,500.00	\$ 1,750.00	\$ 8,750.00	\$ 800.00	\$ 4,000.00	\$ 500.00	\$ 2,500.00
26	INSTALL MASONRY BLOCK WALL WITH FOOTING PER PLANS	L.F.	2,535	\$ 260.00	\$ 659,100.00	\$ 300.00	\$ 760,500.00	\$ 286.50	\$ 726,277.50	\$ 300.00	\$ 760,500.00
27	INSTALL NEW IRRIGATION SYSTEM PER PLANS	L.S.	1	\$250,000.00	\$ 250,000.00	\$ 118,000.00	\$ 118,000.00	\$ 125,500.00	\$ 125,500.00	\$ 181,000.00	\$ 181,000.00
28	NEW 24" BOX TREES	EA.	48	\$ 650.00	\$ 31,200.00	\$ 650.00	\$ 31,200.00	\$ 500.00	\$ 24,000.00	\$ 550.00	\$ 26,400.00
29	NEW 5-GAL BUSHES	EA.	144	\$ 65.00	\$ 9,360.00	\$ 35.00	\$ 5,040.00	\$ 40.00	\$ 5,760.00	\$ 30.00	\$ 4,320.00
30	NEW 1-GAL BUSHES	EA.	282	\$ 25.00	\$ 7,050.00	\$ 15.00	\$ 4,230.00	\$ 20.00	\$ 5,640.00	\$ 12.00	\$ 3,384.00
31	LANDSCAPE SOILS AMENDMENTS/PREPARATION/ PLANT ESTABLISHMENT/ MAINTENANCE/ MISCELLANEOUS ITEMS	L.S.	1	\$ 35,000.00	\$ 35,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,500.00	\$ 12,500.00	\$ 35,000.00	\$ 35,000.00
32	INSTALL REDWOOD BARK CHIPS MULCHING - 2" DEPTH	C.Y.	171	\$ 150.00	\$ 25,650.00	\$ 75.00	\$ 12,825.00	\$ 100.00	\$ 17,100.00	\$ 115.00	\$ 19,665.00
33	FURNISH AND INSTALL AREA LIGHT/POLE/FOOTING AND RELATED ELEC ITEMS PER PLANS	EA.	13	\$ 42,000.00	\$ 546,000.00	\$ 31,500.00	\$ 409,500.00	\$ 31,500.00	\$ 409,500.00	\$ 31,500.00	\$ 409,500.00
34	PLUG AND CAP SSJMUD IRRIGATION LINE	L.S.	1	\$ 20,000.00	\$ 20,000.00	\$ 12,000.00	\$ 12,000.00	\$ 8,000.00	\$ 8,000.00	\$ 30,000.00	\$ 30,000.00
35	PREPARE AND IMPLEMENT EROSION CONTROL PLAN	L.S.	1	\$ 7,500.00	\$ 7,500.00	\$ 4,000.00	\$ 4,000.00	\$ 7,000.00	\$ 7,000.00	\$ 2,500.00	\$ 2,500.00
36	TEMPORARY TRAFFIC CONTROL	L.S.	1	\$100,000.00	\$ 100,000.00	\$ 40,000.00	\$ 40,000.00	\$ 62,104.24	\$ 62,104.24	\$ 75,000.00	\$ 75,000.00

Date Updated: 06/01/26. By: JMP

Construction Subtotal Based Bid: \$ 2,659,950.00

\$ 2,288,333.00

\$ 2,414,999.00

\$ 2,602,735.00

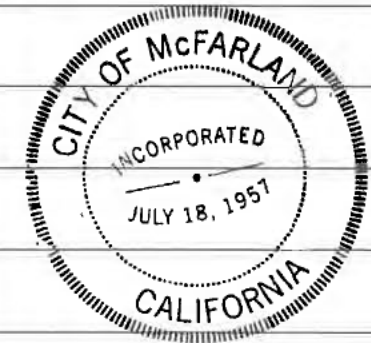
CITY OF MCFARLAND - BID OPENING CHECKLIST

Project Name: **GARZOLI AVE. PEDESTRIAN / LANDSCAPING IMPROVEMENTS**

Bid Opening Date and Time: May 28, 2026 @ 2:15pm

Bids Opened by: Padraic Castillo, Assistant Engineer / Project Manager

BIDDER'S NAME	DATE/TIME RECEIVED	ADDENDUM (S) INCLUDED?	BID SECURITY INCLUDED?	NONCOLLUSION AFFIDAVIT INCLUDED?	BID SIGNED IN INK?	BID AMOUNT
<u>Cen-Cal Construction</u>	<u>May 28, 2026</u> <u>1:24 PM</u>	<u>✓</u>	<u>✓</u>	<u>✓</u>	<u>✓</u>	<u>2,414,999.00</u>
<u>Bauman Asphalt</u>	<u>May 28, 2026</u> <u>1:53 pm</u>	<u>✓</u>	<u>✓</u>	<u>✓</u>	<u>✓</u>	<u>2,288,333.00</u>
<u>Griffith Company</u>	<u>May 28, 2026</u> <u>1:43 pm</u>	<u>✓</u>	<u>✓</u>	<u>✓</u>	<u>✓</u>	<u>2,602,735.00</u>



I, Erika De La Cruz, hereby state that at 2:15 p.m. on May 28, 2026 there was an opening of bids received pertaining to the above named project in the City of McFarland.


Signature

City Clerk
Title

May 28, 2026
Date



▼ Contractor's License Detail for License # 862672

DISCLAIMER: A license status check provides information taken from the CSLB license database. Before relying on this information, you should be aware of the following limitations.

- ▶ CSLB complaint disclosure is restricted by law ([B&P 7124.6](#)) If this entity is subject to public complaint disclosure click on link that will appear below for more information. Click [here](#) for a definition of disclosable actions.
- ▶ Only construction related civil judgments reported to CSLB are disclosed ([B&P 7071.17](#)).
- ▶ Arbitrations are not listed unless the contractor fails to comply with the terms.
- ▶ Due to workload, there may be relevant information that has not yet been entered into the board's license database.

Data current as of 6/2/2026 12:56:53 PM

Business Information

BOWMAN ASPHALT INC
3333 GIBSON STREET
BAKERSFIELD, CA 93308
Business Phone Number:(661) 334 1356

Entity Corporation
Issue Date 08/10/2005
Expire Date 08/31/2027

License Status

This license is current and active.

All information below should be reviewed.

Classifications

A GENERAL ENGINEERING

Bonding Information

Contractor's Bond

This license filed a Contractor's Bond with [AMERICAN CONTRACTORS INDEMNITY COMPANY](#) .
Bond Number: 100737606
Bond Amount: \$25,000
Effective Date: 04/28/2023
[Contractor's Bond History](#)

Bond of Qualifying Individual

The qualifying individual JOSE LUIS HERNANDEZ no longer owns 10 percent or more of the voting stock/membership interest of this company; therefore, a Bond of Qualifying Individual is required.
Effective Date: 05/17/2023
Cancellation Date: 06/17/2026
[BQI's Bond History](#)

This license has workers compensation insurance with the [FEDERAL INSURANCE COMPANY](#)
Policy Number:54309525
Effective Date: 10/01/2023
Expire Date: 10/01/2026
[Workers' Compensation History](#)

Workers' compensation classification code(s):
5506 Street/Road Construction paving
8810 - Clerical Office Employees
5507 - Street/Road Construction-grading

For a description of the workers' compensation classification code(s) listed for this licensee, contact the licensee's insurance carrier. Contact information for the licensee's insurer is available by clicking the insurer link above. Classification codes are also available on the Workers' Compensation Insurance Rating Bureau's classification search page.

The board does not verify or investigate the accuracy of classification codes displayed.

Other

- ▶ Personnel listed on this license (current or disassociated) are listed on other licenses.

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▼ Contractor's License Detail for License # 615222

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- ▶ CSLB complaint disclosure is restricted by law ([B&P 7124.6](#)) If this entity is subject to public complaint disclosure click on link that will appear below for more information. Click [here](#) for a definition of disclosable actions.
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- ▶ Arbitrations are not listed unless the contractor fails to comply with the terms.
- ▶ Due to workload, there may be relevant information that has not yet been entered into the board's license database.

Data current as of 6/2/2026 12:57:47 PM

Business Information

HARKER INC
DBA HARKER STRIPING & SIGNAGE

16010 TRADITION CT
BAKERSFIELD, CA 93314
Business Phone Number:(661) 589 1810

Entity Corporation
Issue Date 03/16/1991
Reissue Date 04/27/1993
Expire Date 04/30/2027

License Status

This license is current and active.

All information below should be reviewed.

Classifications

C32 PARKING AND HIGHWAY IMPROVEMENT

Bonding Information

Contractor's Bond

This license filed a Contractor's Bond with [AMERICAN CONTRACTORS INDEMNITY COMPANY](#) .
Bond Number: SC401238
Bond Amount: \$25,000
Effective Date: 01/01/2023
[Contractor's Bond History](#)

Bond of Qualifying Individual

The qualifying individual NICHOLAS MICHAEL HARKER certified that he/she owns 10 percent or more of the voting stock/membership interest of this company; therefore, the Bond of Qualifying Individual is not required.
Effective Date: 06/01/2005

Workers' Compensation

This license has workers compensation insurance with the [ZURICH AMERICAN INSURANCE COMPANY](#)
Policy Number:WC237334900
Effective Date: 10/01/2025
Expire Date: 10/01/2026
[Workers' Compensation History](#)

Workers' compensation classification code(s):
5506 Street/Road Construction paving
5474 - Description Unavailable

For a description of the workers' compensation classification code(s) listed for this licensee, contact the licensee’s insurance carrier. Contact information for the licensee's insurer is available by clicking the insurer link above. Classification codes are also available on the Workers' Compensation Insurance Rating Bureau's classification search page.

The board does not verify or investigate the accuracy of classification codes displayed.

Miscellaneous Information

► 04/28/1993 LICENSE REISSUED TO ANOTHER ENTITY

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CONTRACTORS STATE LICENSE BOARD

▼ Contractor's License Detail for License # 450067

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- ▶ Only construction related civil judgments reported to CSLB are disclosed ([B&P 7071.17](#)).
- ▶ Arbitrations are not listed unless the contractor fails to comply with the terms.
- ▶ Due to workload, there may be relevant information that has not yet been entered into the board's license database.

Data current as of 6/2/2026 12:58:32 PM

Business Information

LANDSCAPE DEVELOPMENT INC
28447 WITHERSPOON PARKWAY
VALENCIA, CA 91355
Business Phone Number:(661) 295 1970

Entity Corporation
Issue Date 12/16/1983
Expire Date **12/31/2027**

License Status

This license is current and active.

All information below should be reviewed.

Classifications

- ▶ [C27 - LANDSCAPING](#)
- ▶ [A - GENERAL ENGINEERING](#)

Bonding Information

Contractor's Bond

This license filed a Contractor's Bond with [AMERICAN CONTRACTORS INDEMNITY COMPANY](#) .
Bond Number: SC1048720
Bond Amount: \$25,000
Effective Date: 01/01/2023
[Contractor's Bond History](#)

Bond of Qualifying Individual

The qualifying individual GARY RICHARD HORTON certified that he/she owns 10 percent or more of the voting stock/membership interest of this company; therefore, the Bond of Qualifying Individual is not required.
Effective Date: 05/11/1984

This license has workers compensation insurance with the [NATIONAL UNION FIRE INSURANCE COMPANY OF PITTSBURGH, PA](#)
Policy Number:72113425
Effective Date: 10/02/2025
Expire Date: 04/01/2027
[Workers' Compensation History](#)

Workers' compensation classification code(s):
0042 Landscape Gardening
8742 - Salespersons-Outside
8810 Clerical Office Employees

For a description of the workers' compensation classification code(s) listed for this licensee, contact the licensee’s insurance carrier. Contact information for the licensee's insurer is available by clicking the insurer link above. Classification codes are also available on the Workers' Compensation Insurance Rating Bureau's classification search page.

The board does not verify or investigate the accuracy of classification codes displayed.

Other

- ▶ Personnel listed on this license (current or disassociated) are listed on other licenses.

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CONTRACTORS STATE LICENSE BOARD

▼ Contractor's License Detail for License # 496032

DISCLAIMER: A license status check provides information taken from the CSLB license database. Before relying on this information, you should be aware of the following limitations.

- ▶ CSLB complaint disclosure is restricted by law ([B&P 7124.6](#)) If this entity is subject to public complaint disclosure click on link that will appear below for more information. Click [here](#) for a definition of disclosable actions.
- ▶ Only construction related civil judgments reported to CSLB are disclosed ([B&P 7071.17](#)).
- ▶ Arbitrations are not listed unless the contractor fails to comply with the terms.
- ▶ Due to workload, there may be relevant information that has not yet been entered into the board's license database.

Data current as of 6/2/2026 12:59:36 PM

Business Information

LOOP ELECTRIC INC
7040 DOWNING AVENUE
BAKERSFIELD, CA 93308
Business Phone Number:(661) 588 0577

Entity Corporation
Issue Date 07/31/1986
Reissue Date 02/06/2006
Expire Date **02/29/2028**

License Status

This license is current and active.

All information below should be reviewed.

Classifications

- ▶ [C10 - ELECTRICAL](#)
- ▶ [C31 CONSTRUCTION ZONE TRAFFIC CONTROL](#)
- ▶ [A - GENERAL ENGINEERING](#)

Bonding Information

Contractor's Bond

This license filed a Contractor's Bond with [AMERICAN CONTRACTORS INDEMNITY COMPANY](#) .
Bond Number: SC1041642
Bond Amount: \$25,000
Effective Date: 01/01/2023
[Contractor's Bond History](#)

Bond of Qualifying Individual

The qualifying individual ANDREW FRED KITSCH certified that he/she owns 10 percent or more of the voting stock/membership interest of this company; therefore, the Bond of Qualifying Individual is not required.
Effective Date: 04/28/2010
[BQI's Bond History](#)

Workers' Compensation

This license has workers compensation insurance with the [TRAVELERS PROPERTY CASUALTY COMPANY OF AMERICA](#)
Policy Number:UB6J647952252SG
Effective Date: 10/01/2025
Expire Date: 10/01/2026
[Workers' Compensation History](#)

Workers' compensation classification code(s):
6325 Conduit Construction/Underground Wiring
8810 - Clerical Office Employees

For a description of the workers' compensation classification code(s) listed for this licensee, contact the licensee's insurance carrier. Contact information for the licensee's insurer is available by clicking the insurer link above. Classification codes are also available on the Workers' Compensation Insurance Rating Bureau's classification search page.

The board does not verify or investigate the accuracy of classification codes displayed.

Miscellaneous Information

► 02/06/2006 LICENSE REISSUED TO ANOTHER ENTITY

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Registration Number	Legal Entity Name	Registration Expiration Date	Status	DBA Name	Craft Name
1000003010	Bowman Asphalt, Inc.	6/30/2028	Active	Bowman Asphalt, Inc.	Cement Mason, Laborer, Parking/Highway/Improvement, Operating Engineer, General Engineering
1000004812	Harker Striping	6/30/2027	Active	HARKER STRIPING AND SIGNAGE	Parking/Highway/Improvement
1000024024	Landscape Development	6/30/2026	Active	Landscape Development	Labor and Related Classifications, Landscape Maintenance Laborer; Landscape/Irrigation laborer/tender, Operating Engineer
1000002630	Loop Electric	6/30/2026	Active		General Engineering, Electrical Utility

- Company Profile
 - Company Search
 - Company Search Results
 - Company Information
 - Old Company Names
 - Agent for Service
 - Reference Information
 - NAIC Group List
 - Lines of Business
 - Workers' Compensation Complaint and Request for Action/Appeals Contact Information
- Financial Statements PDF's
 - Annual Statements
 - Quarterly Statements
- Company Complaint
 - Company Performance & Comparison Data
 - Company Enforcement Action
 - Composite Complaints Studies
- Additional Info
 - Find A Company Representative In Your Area
 - View Financial Disclaimer

COMPANY PROFILE

Company Information

TRAVELERS CASUALTY AND SURETY COMPANY OF AMERICA
ONE TOWER SQUARE
HARTFORD, CT 06183

Old Company Names	Effective Date
AETNA CASUALTY & SURETY COMPANY OF AMERICA	07/01/1997

Agent For Service

Melissa DeKoven
2710 Gateway Oaks Drive, Suite 150N
Sacramento CA 95833 3505

Reference Information

NAIC #:	31194
California Company ID #:	2444 8
Date Authorized in California:	07/31/1981
License Status:	UNLIMITED-NORMAL
Company Type:	Property & Casualty
State of Domicile:	CONNECTICUT

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NAIC Group List

NAIC Group #: **3548** Travelers Grp

Lines Of Business

The company is authorized to transact business within these lines of insurance. For an explanation of any of these terms, please refer to the [glossary](#).

- AIRCRAFT
- AUTOMOBILE
- BOILER AND MACHINERY
- BURGLARY
- COMMON CARRIER LIABILITY
- CREDIT
- DISABILITY
- FIRE
- LIABILITY
- MARINE
- MISCELLANEOUS
- PLATE GLASS

DLSE Debarments

The following is a list of contractors barred from bidding on, accepting, or performing any public works contracts, either as a contractor or subcontractor. Please refer to the "Period of Debarment" for status of debarment period as noted below:

As part of your due diligence, we suggest that you also check:

- [Contractor status at the Contractors State License Board \(CSLB\)](#) 
- [The Federal debarment list at the Excluded Parties List System](#) 

Name of contractor	Period of debarment
MILES CONSTRUCTION GROUP, INC., a California Corporation; COLTON JAMES WHITE, an individual and in his capacity as Chief Executive Officer and Responsible Managing Employee of MILES CONSTRUCTION GROUP, INC. CSLB License Number: 976339.	7/23/2025 through 7/23/2028 Decision 40-63204 
UNIQUE CONSTRUCTION & DEVELOPMENT, INC.; CHONG GIL LEE, an individual and CEO of UNIQUE CONSTRUCTION & DEVELOPMENT, INC.; and JAMES LEE, an individual and CFO of UNIQUE CONSTRUCTION & DEVELOPMENT, INC. CSLB License Number: 830772.	7/1/2025 through 7/1/2028 Decision 40-76516-977 
MICHAEL FLOORING, INC.; BENNY MICHAEL CSLB License Number: 874947	9/13/24 through 9/13/27 Decision SC 7278  The debarment order is currently stayed by order of the Kern County Superior Court
TOBO CONSTRUCTION, INC.; JIMI WAN CHAE; MONICA SHIUN OH; KYUNG JIN YOON, CSLB License Number: 758012	5/10/2023 through 5/10/2026 Decision SC 7250 
G M Climate Control, Inc. CSLB License Number: 967267	3/2/2023 through 9/13/27 Decision 40-71536-

How can we help you today?



MINAKO AMERICA CORPORATION DBA MINCO CONSTRUCTION; AND REFAAT HILMAY MINA, CSLB License Number: 612429	9/27/2021 through 9/26/2022 Decision LB 6333
GRFCO, INC. DBA ONSITE KRUSHING; GARCIA JUAREZ CONSTRUCTION, INC.;; GEORGE ROBERT FROST; AND JAMES CRAIG JACKSON CSLB License Number: 291013 and 84801	5/21/2021 through 5/20/2024 Decision LB 6629
ECS CONTRACTORS, INC. dba ECS ELECTRIC, INC.;; UMAR KHALID RANA, an individual and CEO/RMO of ECS CONTRACTORS, INC.;; and KANWAL SAJJAD RANA, an individual and RMO of ECS CONTRACTORS, INC. CSLB License Number: 975222	3/1/2020 through 3/1/2023 Decision LB 5590
Avi Shechter, Individually DBA Avi Shechter CSLB Number: 908891 and 1018353	5/6/2019 through 5/5/2022 Decision LB 6328
Patrick Kim, Individually DBA Ritecon Plumbing CSLB Number: 991018	8/21/2018 through 8/20/2019 Decision LB 6762
Bighorn Construction, Inc. CSLB Number: 597866	5/5/2018 through 5/4/2021 Decision LB 6658
Doug Parks, Individually dba Doug Parks and Son Plumbing CSLB Number: 411825	10/11/2017 through 10/10/2019 Decision SC 5807
Worthington Construction, Inc.;; Dale Worthington, an individual and CEO/RMO of Worthington Construction, Inc.;; and, Holi Jeanne Worthington, an individual and Officer of Worthington Construction CSLB Number: 714836	6/15/2018 through 9/16/2019 Decision LB 5267
RMV Construction, Inc., A California Corporation; and Robert Michael Vasil II a.k.a. Robert Michael Vasil a.k.a. Mike Vasil, an Individual and CEO/RMO President of RMV Construction, Inc.	4/1/2017 through 8/ Decision LB 5266

CSLB Number: 892389

**Gewargis Youkhanis Narso, an individual dba
GEHVAC and Technologies, a sole proprietorship,
And GEHVAC Co., a sole proprietorship**

2/1/2017 through 1/31/2020

[Decision 40-48480-516](#) 

CSLB Number: 899312 and 1013848

Joseph Brothers Enterprise, Inc.; Ken Joseph Individually and as CEO

4/3/2018 through 10/3/2019

[Decision SC 6390](#) 

CSLB Number: 849169

Dave Cook Concrete Construction, Inc., and David William Cook
34231 Camino Capistrano #102
Capistrano Beach, CA 92624-1189

3/1/2017 through 2/29/2020

[Decision LB 6207](#) 

CSLB Number: 461897

Bannaoun Engineers Constructors Corporation; Omar Maloof, An Individual
P.O. Box 16599
Beverly Hills, CA 90209-2599

05/12/17 through 05/11/20

[Decision SC 5517](#) 

CSLB Number: 827829

Evans Roofing Co., Inc.
2020 South Yale Street
Santa Ana, CA 92706

10/31/16 through 10/30/19

[Decision LB 6270](#) 

CSLB Number: 610549

Guillermo Ibaibarriaga dba Sierra Nevada Stucco and 2K Roofing
Sierra Nevada Stucco
P.O. Box 8472
Reno, NV 89502
CSLB Number: 915812

05/14/17 through 05/13/20

[Decision SC 6037](#) 

2K Roofing
820 Kuenzli Street
Reno, NV 89502
CSLB Number: 954551



Del Norte Construction, And Trinidad Manuel Canales, an Individual

PO Box 5101
Oxnard, CA 93030

5020 Wooley Rd.
Oxnard, CA 93030

CSLB Number: #945723

6/01/16 through 5/31/17

[Decision LB 5533](#) 

Diversified Building & Electric Company, Inc.

409 Tennant Station
Morgan Hill, CA 95037

Denis Andrew Maris, Individually and Doing Business as Diversified Electric Company

CSLB Number: #765312

2/15/16 through 8/15/17

[Decision SC 5714](#) 

Fast Demolition, Inc.

601-C East Palomar Street #123
Chula Vista, CA 91911
CSLB Number: #792729

Rogelio Medina Vazquez., an individual and in his capacity as Responsible Managing Officer of FAST DEMOLITION, INC.

4/1/44 through 3/31/47

[Decision LB5742](#) 

4/1/41 through 3/31/44

[Decision LB5665](#) 

4/1/36 through 3/31/39

[Decision LB5740](#) 

4/1/33 through 3/31/37

[Decision LB5651](#) 

4/1/33 through 3/31/37

[Decision LB5739](#) 

4/1/24 through 3/31/27

[Decision LB5741](#) 

4/1/30 through 3/31/33

[Decision LB5743](#) 

4/1/27 through 3/31/30

[Decision LB5666](#) 

4/1/21 through 3/31/24

[Decision LB5667](#) 

4/1/18 through 3/31/21

[Decision LB5668](#) 

4/01/15 through 3/31/18

[Decision LB5349](#) 

**Amerivet Plumbing, Inc.; Walter Edward Jacob Kuhlmann III, Individually
And dba Amerivet Plumbing Services**
CSLB Number: #969048 and #919761

8/6/15 through 8/6/17

[Decision SC 5756](#) 

Ultimate Inc., And, Enrique Vera, an Individual PO Box 571117 Tarzana, CA 91356-1117 CSLB Number: #949229	12/1/15 through 11/30/18 Decision LB 5655 & LBS659 
Travioli Construction, Inc. PO Box 231 Visalia, CA 93274 CSLB Number: #936832	9/11/15 through 3/10/17 Decision SC 5800 
Integrity Sheet Metal, Inc. 319 McArthur Way Upland, CA 91786 CSLB #726770	2/01/15 through 1/31/18 Decision LB 5596 
William Ben Hicks, an individual; Margaret Mary Hicks, an individual	
L A Builders, Inc., a California Corporation 15635 Saticoy Street, #H Van Nuys, CA 91406 CSLB #748591	2/01/15 through 1/31/18 Decision LB5 171 
Alon Gamliel, an individual	
USA Wall Systems, Inc. 8309 Sunshine Lane Riverside, CA 92508 CSLB #929610	4/01/15 through 3/31/18 Decision LB 5323 
Edward Eugene Brammer, an individual and in his capacity as President/CEO/RMO	
Daughter Construction formerly dba Hy Carpentry Construction 15407 Thornlake Avenue Norwalk, CA 90650 CSLB #979297	4/01/15 through 3/31/18 Decision LB 5466, LB5467, LB5468 & LB5520 
Sharon Jin Yoo, an individual; Dae Hyun Yoo, an individual and in his capacity as manager/supervisor for Sharon Jin Yoo and in his capacity as General Partner for HY Construction, a General Partnership.	
RDA Construction, Inc. 1692 W. Bullard Ave., Fresno, CA 93711 CSLB# 383306	12/15/14 through 12/31/14 Decision 40-40508-522 & 40-40508-523 

Titan Electrical Construction, Inc. Lucas Oliver Stickney, an individual Jamie Noel Furr, an individual 630 Natoma Street San Francisco, CA 94103 CSLB# 919516	11/3/14 through 11/2/17 Decision SC 5539
Ramos Painting Carlos Ray Ramos, an individual P.O. Box 3871 Paso Robles, CA 93447 CSLB# 753575	11/3/14 through 11/2/15 Decision SC 5518
Dick Emard Electric. dba Emard Electric Luke Richard Emard, an individual and RMO 5930 Key Court, Suite A Loomis, CA 95650 CSLB# 794007	11/3/14 thorough 11/2/17 Decision SC 5521
Nixon Electric Gordon Fulton Nixon, an individual 5624 Faust Ave. Woodland Hills, CA 91367 CSLB# 796802	8/1/14 through 7/31/17 Decision LB 4495
Neris General Contractors, a California Corporation Efren Neri, an individual Servando Neri, an individual Rebeca Neri, an individual Luis Abelardo Castro, an individual 6087 California Ave. Long Beach, CA 90805 CSLB# 797967	2/28/14 through 2/27/17 Decision LB 4511, LB4512 & LB4521
Southland Construction Reza Mohammadi, an individual 3943 Irvine Blvd., #405, Irvine, CA 92602 CSLB# 663784 (expired)	10/14/14 through 10/13/17 Decision SAC 5492
National Drywall Corporation, A Dissolved California Corporation 603 S. Milliken Avenue, Suite F Ontario, CA 91761 CSLB #834335 Miguel Contreras, an Individual and Responsible Managing Officer/CEO/President Dora Maria Contreras, an Individual and Agent/Officer of the Corporation	8/4/14 through 8/3/17 Decision SAC 5506



Tadros & Youssef Construction, Inc. Kamel Shaker Tadros & Makram Youssef Youssef, Individually 1221 E 8th Street, Unit A, Upland, CA 91786 CSLB# 698182 (expired)	5/10/14 through 5/9/17 Decision SAC 5308 
Serenity Fire Protection 417 S. Associated Road, Brea, CA 92821 CSLB# 902927	5/1/14 through 4/30/17 Decision LB 4202 
Don Kelly Construction , Inc. Don Kelly, Individual and Lisa Kelly, Individual 171 Northview Ridge Lane, P.O. Box 10760, Bozeman, MT 59719	3/25/14 through 3/24/17 Decision LB 4484 
Aldan, Inc. P.O. Box 9428, Brea, CA 92822 CSLB #949229	2/28/14 through 2/27/17 Decision LB5175 
Russell/Thompson, Inc. James Jean Russell & Valery Alena Thompson, Individually 4684 Oak Glen Dr., Redding, CA 96001 CSLB# 915036 (revoked)	10/31/13 through 10/31/16 Decision SC 5309 
Ayodejia A. Ogundare, Individual Db a Pacific Engineering Company 6310 Stewart Way, Bakersfield, CA 93308 CLSB#710322	5/15/2013 through 5/15/2014 Decision SAC 1039 
Wallcrete Industries, Inc.; Garit David Wallace and Amber Anderson, Individuals 400 Kansas, Redlands, CA 92373 CSLB#834220	7/29/12 through 7/28/15 Decision SAC 5175 
FEI Enterprises, Inc Gabriel Fedida, Individual 5749 Venice Blvd., Los Angeles, CA 90019 CSLB#659252	6/14/12 through 6/13/15 Decision SC 5198 
Jeffrey Alan Mott and Michelle Mott, individuals Dda Integrity Landscape 3756 Independence Avenue Sanger, CA 93637	3/29/12 through 3/28/15 Decision SC 5160 

CSLB#774222

Jensen Drywall & Stucco
Jeffrey E. Jensen
3714 Lynda Place
National City, CA 91950-8121
CSB # 664168 Exp. 2/18/11 (expired)

3/31/11 through 3/30/13

[Decision SC 5095](#) 

All West Construction, Inc.
Donald Kent Russell
495 N. Marks Ave.
Fresno, CA 93706
CSB # 592321 Exp. 4/3/12 (suspended)

3/31/11 through 3/30/13

[Decision se 5013](#) 

Country Builders, Inc.
Weldon Offill, individually
5915 Graham Ct.
Livermore, CA 94550
CSB # 699574 Exp. 11/30/12 (active)

3/1/11 through 2/28/14

[Decision SC 5053](#) 

[Addendum SC 5053](#) 

Sutter Foam & Coating, Inc.
909 A. George Washington
Yuba City, CA 95993
CSB # 732014 Exp. 1/31/09 (inactive)

7/1/10 through 6/30/13

[Decision SAC 5012](#) 

David Alvin Trexler, an individual
909 A. George Washington
Yuba City, CA 95993

Kenneth A. Trexler, an individual
2603 Lago Lane
Marysville, CA 95901

Soo Dong Kim, an individual,
dba Soo Kim Electric Company
16224 Ridgeview Lane
La Mirada, CA 90638
CSB # 568103 Exp. 8/1/09 (inactive)

4/19/10 through 4/18/13

[Decision SAC 1064](#) 

Hyo Nam Jung, an individual,
dba Lucid Electric
18621 Well Street
Rowland Heights, CA 91748
CSB # 914692 Exp. 4/3/10

Southwest Grading,
dba Southwest Grading Services, Inc.,
22031 Waite Street
Wildomar, CA 92595

3/18/10 through 3/17/13

[Decision SAC 105](#) 

David Walter Cholewinski, an individual

22031 Waite Street
Wildomar, A 92595
29970 Technology Drive, Ste. 205
Murrieta, CA 92563
CSB #840416 Exp. 6/30/10

S.J. Cimino Electric, Inc., a California corporation,
3267 Dutton Ave.
Santa Rosa, CA 95404
Salvatore Joseph Cimino, RMO, CEO and President of S.J. Cimino Electric,
Inc. and sole owner of S.J. Cimino
Electric, an individual
5825 Heights Rd.
Santa Rosa, CA 95401
CSB #343802 Exp. 2/28/10
CSB #294141 Exp. 9/30/13 (inactive)

10/15/09 through 10/14/12

[Decision SAC 1052](#) 

Cedar Development Corporation
Serghon Gabriel Afram, individually
12477 Feather Dr
Mira Loma, CA 91752
CSB # 839898 Exp. 6/30/10 (suspended)

8/5/09 through 8/4/12

[Decision SAC 1042](#) 

All Floors Commercial and Residential Flooring, Inc.
Salvador Elias Perea, individually
750 E. McGlinicy Lane, #103
Campbell, CA 95008
CSB #430969 Exp. 7/31/09

5/14/09 through 5/13/12

[Decision SAC 1040](#) 

1-AMD Construction, Inc.
Alberto Mordoki, individually
Mirella Mordoki, individually
5300 Beach Blvd., Suite 110-416
Buena Park, CA 90621
CSB #787533, revoked

3/16/09 through 3/15/12

[Decision SAC1037](#) 

Updated: July 2025



CONTRACT DOCUMENTS

(TO BE EXECUTED BY SUCCESSFUL BIDDER)

AGREEMENT NO. _____

PUBLIC WORKS AGREEMENT

By and Between

CITY OF MCFARLAND

and

BOWMAN ASPHALT, INC.

AGREEMENT NO. _____

**PUBLIC WORKS AGREEMENT
BETWEEN
THE CITY OF MCFARLAND
AND
_____.**

THIS PUBLIC WORKS AGREEMENT ("**Agreement**") is made and entered into this 10th day of June, 2026 by and between the CITY OF MCFARLAND, a municipal corporation ("**City**") and BOWMAN ASPHALT., a California Corporation. ("**Contractor**"). City and Contractor may sometimes be referred to herein as a "Party" or collectively as the "Parties."

RECITALS

- A. City has sought, by issuance of a Request for Proposals or Invitation for Bids, the performance of the services defined and described particularly in Article 1 of this Agreement.
- B. Following submission of the lowest responsible and responsive bid for the performance of the services, Contractor was selected by the City to perform those services.
- C. Pursuant to the City of McFarland Municipal Code, City has authority to enter into and execute this Agreement.
- D. The Parties desire to formalize the selection of Contractor for performance of the services and desire that the terms of that performance be as particularly defined and described herein.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained herein and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

ARTICLE 1. WORK OF CONTRACTOR

1.1 Scope of Work.

The Contractor shall perform all of the work, furnish all labor, materials, equipment, tools, utility services, and transportation, and comply with all of the specifications and requirements set forth in the Contract Documents for the project entitled **Garzoli Ave. Pedestrian/Landscaping Improvements ("Project")**, in accordance with the terms and conditions of this Agreement, which may be referred to as the "**services**" or "**work**" hereunder. All such work shall be performed in a good and workmanlike manner, as reasonably determined by the City, and shall be performed in strict compliance with the Contract Documents and all local, state, and federal laws and regulations. As used herein, "**Contract Documents**" refers to all of the documents included in the solicitation of bids for the Project and Contractor's bid proposal(s), including but not limited to, the Notice Inviting Bids, Instructions to Bidders, Bid, Federal Provisions, Applicable Federal Wage Decision (if any), General Provisions, Special Provisions, Appendices, Plans, Drawings, and Addenda, and any other documents included, referenced, or incorporated therein. The Contract Documents are incorporated into this Agreement. In the event of any conflict or inconsistency between the terms of the Contract Documents and this Agreement, the terms of this Agreement shall govern.

1.2 Incorporation of Caltrans Specifications.

The provisions of the Caltrans Standard Specifications (as the same may be updated, amended, or supplemented from time to time, “Standard Specifications”) are incorporated herein, except as explicitly modified by the Contract Documents. The applicable version of the Standard Specifications shall be the version referenced in the Contract Documents, and if no version is referenced in the Contract Documents, the applicable version shall be the most recent version. In the event of any conflict or inconsistency between the provisions of the Standard Specifications and this Agreement, the terms of this Agreement shall govern.

1.3 Compliance with Labor and Wage Laws.

(a) Public Work. The Parties acknowledge that the work to be performed under this Agreement is a “public work” as defined in Labor Code Section 1720 and that this Agreement is therefore subject to the requirements of Division 2, Part 7, Chapter 1 (commencing with Section 1720) of the California Labor Code relating to public works contracts and the rules and regulations established by the Department of Industrial Relations (“DIR”) implementing such statutes. The work performed under this Agreement is subject to compliance monitoring and enforcement by the DIR. Contractor shall post job site notices, as prescribed by state law and DIR regulations.

(b) Registration with DIR. Pursuant to Labor Code Section 1771.1, Contractor and all subcontractors must be registered with, and pay an annual fee to, the DIR prior to and during the performance of any work under this Agreement. Contractor shall notify the City in writing immediately, and in no case more than twenty-four (24) hours, after receiving any information that Contractor’s or any of its subcontractors’ DIR registration status has been suspended, revoked, expired, or otherwise changed.

(c) Prevailing Wages. Contractor shall pay prevailing wages as required by Labor Code Section 1771. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages are on file at City Hall and will be made available to any interested Party on request. By initiating any work under this Agreement, Contractor acknowledges receipt of a copy of the DIR determination of the prevailing rate of per diem wages, and Contractor shall post a copy of the same at each job site where work is performed under this Agreement. If this Agreement is subject to the payment of federal prevailing wages under the Davis-Bacon Act (40 U.S.C. § 3141 et seq.), then Contractor shall pay the state or federal prevailing wage applicable to each laborer, whichever is higher.

(d) Penalty for Failure to Pay Prevailing Wages. Contractor shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. The Contractor shall, as a penalty to the City, forfeit two hundred dollars (\$200) for each calendar day, or portion thereof, for each worker paid less than the prevailing rates as determined by the DIR for the work or craft in which the worker is employed for any public work done pursuant to this Agreement by Contractor or by any subcontractor.

(e) Payroll Records. Contractor shall comply with and be bound by the provisions of Labor Code Section 1776, which requires Contractor and each subcontractor to: keep accurate payroll records and verify such records in writing under penalty of perjury, as specified in Section 1776; certify and make such payroll records available for inspection as provided by Section 1776; and inform the City of the location of the records.

(f) Apprentices. Contractor shall comply with and be bound by the provisions of Labor

Code Sections 1777.5, 1777.6, and 1777.7 and California Code of Regulations Title 8, Section 200 et seq. concerning the employment of apprentices on public works projects. Contractor shall be responsible for compliance with these aforementioned Sections for all apprenticeable occupations. Prior to commencing work under this Agreement, Contractor shall provide City with a copy of the information submitted to any applicable apprenticeship program. Within sixty (60) days after concluding work pursuant to this Agreement, Contractor and each of its subcontractors shall submit to the City a verified statement of the journeyman and apprentice hours performed under this Agreement.

(g) Eight-Hour Workday. Contractor acknowledges that eight (8) hours labor constitutes a legal day's work. Contractor shall comply with and be bound by Labor Code Section 1810.

(h) Penalties for Excess Hours. Contractor shall comply with and be bound by the provisions of Labor Code Section 1813 concerning penalties for workers who work excess hours. The Contractor shall, as a penalty to the City, forfeit twenty-five dollars (\$25) for each worker employed in the performance of this Agreement by the Contractor or by any subcontractor for each calendar day during which such worker is required or permitted to work more than eight (8) hours in any one calendar day and forty (40) hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code Section 1815, work performed by employees of Contractor in excess of eight (8) hours per day, and forty (40) hours during any one week shall be permitted upon public work upon compensation for all hours worked in excess of eight (8) hours per day at not less than one and one-half (1½) times the basic rate of pay.

(i) Workers' Compensation. California Labor Code Sections 1860 and 3700 provide that every employer will be required to secure the payment of compensation to its employees if it has employees. In accordance with the provisions of California Labor Code Section 1861, Contractor certifies as follows:

"I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract."

(j) Contractor's Responsibility for Subcontractors. For every subcontractor who will perform work under this Agreement, Contractor shall be responsible for such subcontractor's compliance with Division 2, Part 7, Chapter 1 (commencing with Section 1720) of the California Labor Code and shall make such compliance a requirement in any contract with any subcontractor for work under this Agreement. Contractor shall take all actions necessary to enforce such contractual provisions and ensure subcontractor's compliance, including without limitation, conducting a review of the certified payroll records of the subcontractor on a periodic basis or upon becoming aware of the failure of the subcontractor to pay his or her workers the specified prevailing rate of wages. Contractor shall diligently take corrective action to halt or rectify any such failure by any subcontractor.

1.4 Licenses, Permits, Fees and Assessments.

Contractor shall obtain at its sole cost and expense such licenses, permits, registrations, and approvals as may be required by law for the performance of the services required by this Agreement. Contractor shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Contractor's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless City, its officers, employees or agents of City, against any such fees, assessments, taxes, penalties or interest levied,

assessed or imposed against City hereunder.

1.5 Familiarity with Work.

By executing this Agreement, Contractor warrants that Contractor (i) has thoroughly investigated and considered the Scope of Work to be performed, (ii) has carefully considered how the work should be performed, and (iii) fully understands the facilities, difficulties and restrictions attending performance of the work under this Agreement. If the services involve work upon any site, Contractor warrants that Contractor has or will investigate the site and is or will be fully acquainted with the conditions there existing, prior to commencement of services hereunder.

1.6 Discovery of Unknown Conditions.

(a) Pursuant to Public Contract Code Section 7104, Contractor shall promptly, and before the following conditions are disturbed, notify the City, in writing, of any: (i) material Contractor believes may be hazardous waste as defined in Section 25117 of the Health & Safety Code required to be removed to a Class I, II, or III disposal site in accordance with existing law; (ii) subsurface, unknown, or latent physical conditions at the Project site, materially different from those indicated by information about the Project site made available to bidders prior to the deadline for submitting bids on the Project; or (iii) unknown physical conditions at the Project site of any unusual nature, different from those ordinarily encountered and generally recognized as inherent in work of the character provided for in this Agreement, that will materially affect the performance of Contractor's services hereunder.

(b) City shall promptly investigate the conditions, and if it finds that the conditions do materially differ, or do involve hazardous waste, and cause a decrease or increase in Contractor's cost of, or the time required for, the performance of any part of the work, the City shall issue a change order in accordance with Section 1.11 of this Agreement.

(c) In the event that a dispute arises between City and Contractor whether the conditions materially differ, or involve hazardous waste, or cause a decrease or increase in Contractor's cost of, or time required for, performance of any part of the work, Contractor shall not be excused from any scheduled completion date set, but shall proceed with all work to be performed under this Agreement. Contractor shall retain any and all rights provided either by contract or by law, which pertain to the resolution of disputes and protests between the Parties.

1.7 Unidentified Utilities.

To the extent required by Government Code Section 4215, City will compensate Contractor for the cost of locating, repairing damage not due to the failure of Contractor to exercise reasonable care, and removing or relocating utility facilities not identified by City in the Contract Documents with reasonable accuracy, and for equipment on the Project necessarily idled during such work. Nothing herein shall be deemed to require City to indicate the presence of existing service laterals or appurtenances whenever the presence of such utilities on the Project site can be inferred from the presence of other visible facilities, such as buildings, meters, and junction boxes, on or adjacent to the Project site of the construction; provided, however, nothing herein shall relieve City from identifying main or trunklines in the plans and specifications. If Contractor, while performing the work, discovers utility facilities not identified by City in the plans or specifications, Contractor shall immediately notify City and the utility in writing. This Agreement is subject to Government Code Sections 4126 through 4216.9. Contractor must notify utilities and obtain an identification number before excavation or be subject to liability for damages to subsurface installations.

1.8 Trench Excavation.

Pursuant to Labor Code Section 6705, if this Agreement is for more than \$25,000 and requires the excavation of any trench or trenches five feet or more in depth, Contractor shall submit, in advance of such excavation, a detailed plan showing the design of shoring, bracing, sloping, or other provisions to be made for worker protection from the hazard of caving ground during the excavation of such trench or trenches. The plan shall be reviewed and accepted by the City, or a registered civil or structural engineer employed by the City to whom authority has been delegated, prior to the excavation. If the plan varies from the shoring system standards, the plan shall be prepared by a registered civil or structural engineer. This Section 1.8 shall not be deemed to allow the use of a shoring, sloping, or protective system less effective than that required by the Construction Safety Orders (set forth in the California Code of Regulations, Title 8, Subchapter 4). This Section 1.8 shall not be construed to impose tort liability on the City or any of its employees. Full compensation for sheeting, shoring, bracing, sloping, and all other provisions required for worker protection shall be considered as included in the contract price shown in the appropriate Bid item in the Contract Documents, and no additional compensation will be allowed therefor.

1.9 Protection and Care of Work and Materials.

The Contractor shall adopt reasonable methods, including providing and maintaining storage facilities, during the life of this Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as caused by City's own negligence. Stored materials shall be reasonably accessible for inspection. Contractor shall not, without City's consent, assign, sell, mortgage, hypothecate, or remove equipment or materials which have been installed or delivered and which may be necessary for the completion of the work.

1.10 Warranty.

Contractor warrants all work under this Agreement (which for purposes of this Section shall be deemed to include unauthorized work which has not been removed or corrected and any non-conforming construction or materials incorporated into the work) to be of good quality and free from any defective or faulty material and workmanship. Contractor agrees that for a period of one year (or the period of time specified elsewhere in this Agreement, or the Contract Documents, or in any guarantee or warranty provided by any manufacturer or supplier of equipment or materials incorporated into the work, whichever is later) after the date of final acceptance of the Project by the City, Contractor shall within ten (10) days after being notified in writing by the City of any defect in the work or non-conformance of the work to the requirements under this Agreement, commence and prosecute with due diligence all work necessary to fulfill the terms of the warranty at its sole cost and expense. Notwithstanding the foregoing, Contractor shall act as soon as requested by the City in response to any emergency condition or situation. In addition, Contractor shall, at its sole cost and expense, repair, remove and replace any portions of the work (or work of its subcontractors) damaged by its defective work or which becomes damaged in the course of repairing or replacing defective work. For any work so corrected, Contractor's obligation hereunder to correct defective work shall be reinstated for an additional one-year period, commencing with the date of acceptance of such corrected work. Contractor shall perform such tests as the City may require to verify that any corrective actions, including, without limitation, redesign, repairs, and replacements comply with the requirements of this Agreement. All costs associated with such corrective actions and testing, including the removal, replacement, and reinstitution of equipment and materials necessary to gain access,

shall be the sole responsibility of the Contractor. All warranties and guarantees of subcontractors, suppliers, and manufacturers with respect to any portion of the work, whether express or implied, are deemed to be obtained by Contractor for the benefit of the City, regardless of whether or not such warranties and guarantees have been transferred or assigned to the City by separate agreement and Contractor agrees to enforce such warranties and guarantees, if necessary, on behalf of the City. In the event that Contractor fails to perform its obligations under this Section, or under any other warranty or guaranty under this Agreement or the Contract Documents, to the reasonable satisfaction of the City, the City shall have the right to correct and replace any defective or non-conforming work or materials at Contractor's sole expense. Contractor shall be obligated to fully reimburse the City for any expenses incurred hereunder upon demand.

1.11 Additional Work and Change Orders.

Change orders shall be processed as provided in the Standard Specifications, as may be amended by the Contract Documents and as follows:

The City Manager or their designee shall have authority to fully execute change orders up to any compensation or time extension constraints that may be imposed by the City Council, if any at the time of approval of this agreement.

1.12 Grant Fund Requirements.

(a) Federal Funds; Uniform Requirements. If the Project is funded in whole or in part by federal funds, as indicated in Contract Documents, City and Contractor shall comply with all applicable provisions of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR Part 200) ("Uniform Requirements"), which are incorporated herein by reference. In the event of any inconsistency between the applicable Uniform Requirements and the other provisions of the Agreement, the applicable Uniform Requirements shall prevail.

(b) Grant Requirements. In the Project is funded in whole or in part by any grant funds, as indicated in the Contract Documents, City and Contractor shall comply with all requirements and conditions of the grant(s), which are incorporated herein by this reference.

1.13 Special Requirements.

Additional terms and conditions of this Agreement, if any, which are made a part hereof are set forth in the "Special Requirements," attached hereto as Exhibit B and incorporated herein by this reference. In the event of a conflict between the provisions of Exhibit B and any other provisions of this Agreement, the provisions of Exhibit B shall govern. (If REQUIRED CONTRACT PROVISIONS FOR FEDERAL-AID CONSTRUCTION CONTRACTS applies, attach as Exhibit "B")

ARTICLE 2. COMPENSATION AND METHOD OF PAYMENT.

2.1 Contract Sum.

Subject to any limitations set forth in this Agreement, City agrees to pay Contractor the amounts set forth in Contractor's Bid, attached hereto as Exhibit A and incorporated herein by this reference. Subject to any additions or deductions that may be made by change order or amendment, and any penalties or damages that may be assessed against Contractor, Contractor shall receive total compensation, including reimbursement of Contractor's expenses, of **Two Million, Two Hundred Eighty Eight Thousand, Three Hundred and Thirty Three Dollars and Zero Cents(\$2,288,333.00)** ("Contract

Sum”) for completion of the work. The Contract Sum shall constitute full compensation for furnishing all materials and for doing all the work contemplated and embraced in this Agreement; and also for all loss or damage arising out of the nature of the work, or from the action of the elements, or from any unforeseen difficulties or obstructions which may arise or be encountered in the prosecution of the work until its acceptance by the City, and for all risks of every description connected with the work; also for all expenses incurred by or in consequence of the suspension or discontinuance of work and for well and faithfully completing the work, and the whole thereof, in the manner and according to the plans and specifications, and the requirements of the Contract Documents and this Agreement. The Contract Sum shall be made in the form of progress payments and a final payment as provided in this Section 2 and the Contract Documents unless the Bid or Contract Documents explicitly provide for a lump sum payment.

Compensation may include reimbursement for actual and necessary expenditures for reproduction costs, telephone expenses, and travel expenses approved by the Project Manager in advance, or actual subcontractor expenses of an approved subcontractor pursuant to Section 4.5, and only if specified in Exhibit A. The Contract Sum shall include the attendance of Contractor at all project meetings reasonably deemed necessary by the City. Coordination of the performance of the work with City is a critical component of the services. If Contractor is required to attend additional meetings to facilitate such coordination, Contractor shall not be entitled to any additional compensation for attending said meetings.

2.2 Invoices.

Each month Contractor shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month in a form approved by City’s Finance Director. By submitting an invoice for payment under this Agreement, Contractor is certifying compliance with all provisions of this Agreement.

All invoices shall include a copy of Contractor’s Certified Payroll and proof that Certified Payroll has been submitted to the DIR. Contractor shall also submit a list of the prevailing wage rates (including federal prevailing wage rates, if applicable) for all employees and subcontractors providing services under this Agreement, as applicable, with Contractor’s first invoice. If these rates change at any time during the term of this Agreement, Contractor shall submit a new list of rates to the City with its first invoice following the effective date of the rate change.

2.3 Payment.

City shall, as soon as practicable, independently review each invoice submitted by the Contractor to determine whether the work performed, and expenses incurred comply with the provisions of this Agreement. Except as to any charges for work performed or expenses incurred by Contractor which are disputed by City, City will cause Contractor to be paid within thirty (30) days of receipt of Contractor’s correct and undisputed invoice; however, Contractor acknowledges and agrees that due to City warrant run procedures, the City cannot guarantee that payment will occur within this time period. In the event that City does not cause Contractor to be paid within thirty (30) days of receipt of an undisputed and properly submitted invoice, Contractor shall be entitled to the payment of interest to the extent allowed under Public Contract Code Section 20104.50. In the event any charges or expenses are disputed by City, the original invoice shall be returned by City to Contractor, not later than seven (7) days after receipt by the City, for correction and resubmission. Returned invoices shall be accompanied by a document setting forth in writing the reasons why the payment request was rejected. Review and payment by the City of any invoice provided by the Contractor shall not constitute a waiver of any rights or remedies provided herein or any applicable law.

2.4 Retention; Substitution of Securities.

City will deduct a five percent (5%) retention from all progress payments. In accordance with Public Contract Code Section 22300, which is hereby incorporated into this Agreement, City shall permit the substitution of securities for any moneys withheld by City to ensure performance under this Agreement. The retention held by the City shall be released within sixty (60) days after the date of completion of the work and the Project, as required by Government Code Section 7107. In the event of a dispute between City and Contractor, City may withhold from the final payment an amount not to exceed one hundred fifty percent (150%) of the disputed amount.

ARTICLE 3. PERFORMANCE SCHEDULE

3.1 Schedule of Performance.

Contractor shall begin work within five (5) calendar days after receiving a Notice to Proceed from the City and the work shall be completed within **One Hundred (100)** consecutive working days from the date on which Contractor received the Notice to Proceed, or otherwise in accordance with any schedule contained in or required to be provided by the Contract Documents, and any revisions thereof approved by the City in writing. Time is of the essence. If the work is not completed within said time period, liquidated damages shall apply as set forth below.

3.2 Force Majeure.

The time period(s) for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Contractor, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Contractor shall within ten (10) days of the commencement of such delay notify the Project Manager in writing of the causes of the delay. The Project Manager shall ascertain the facts and the extent of delay and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Project Manager such delay is justified. The Project Manager's determination shall be final and conclusive upon the parties to this Agreement. In no event shall Contractor be entitled to recover damages against the City for any delay in the performance of this Agreement, however caused, Contractor's sole remedy being extension of this Agreement pursuant to this Section.

3.3 Liquidated Damages.

Since the determination of actual damages for any delay in performance of this Agreement would be extremely difficult or impractical to determine in the event of a breach of this Agreement, the Contractor and its sureties shall be liable for and shall pay to the City the sum of **ONE THOUSAND DOLLARS AND ZERO CENTS (\$1,000.00)** as liquidated damages for each working day of delay in the performance of any service required hereunder. The City may withhold any accrued liquidated damages from any monies payable on account of services performed by the Contractor. To the extent required by Government Code Section 4215, Contractor shall not be assessed liquidated damages for delay in completion of the work when such delay was caused by the failure of the City or owner of the utility to provide for removal or relocation of utility facilities.

3.4 Inspection and Final Acceptance.

City may inspect and accept or reject any of Contractor's work under this Agreement, either during performance or when completed. If City finds that Contractor's work does not meet the requirements and standards provided in the Bid Document, Contractor shall remedy any defects in the work at Contractor's sole expense following notice by the City. City shall accept work by a timely written acceptance, otherwise work shall be deemed to have been rejected. City's acceptance shall be conclusive as to such work except with respect to latent defects, fraud and such gross mistakes as to amount to fraud. Acceptance of any work by City shall not constitute a waiver of any of the provisions of this Agreement including, but not limited to, Articles 1 and 5, pertaining to warranty and indemnification and insurance, respectively.

ARTICLE 4. COORDINATION OF WORK

4.1 Representatives and Personnel of Contractor.

The following principals of Contractor ("**Principals**") are hereby designated as being the principals and representatives of Contractor authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

_____	_____
(Name)	(Title)
_____	_____
(Name)	(Title)

It is expressly understood that the experience, knowledge, capability, and reputation of the foregoing Principals were a substantial inducement for City to enter into this Agreement. Therefore, the Principals shall be responsible during the term of this Agreement for directing all activities of Contractor and devoting sufficient time to personally supervise the services hereunder. All personnel of Contractor, and any authorized agents, shall at all times be under the exclusive direction and control of the Principals. For purposes of this Agreement, the Principals may not be replaced, nor may their responsibilities be substantially reduced by Contractor without the express written approval of City. Additionally, Contractor shall make every reasonable effort to maintain the stability and continuity of Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement. Contractor shall notify City of any changes in Contractor's staff and subcontractors, if any, assigned to perform the services required under this Agreement, prior to and during any such performance.

4.2 Status of Contractor.

Contractor shall have no authority to bind City in any manner, or to incur any obligation, debt, or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City. Contractor shall not at any time or in any manner represent that Contractor or any of Contractor's officers, employees, or agents are in any manner officials, officers, employees, or agents of City. Neither Contractor, nor any of Contractor's officers, employees, or agents, shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Contractor expressly waives any claim Contractor may have to any such rights.

4.3 Project Manager.

The "**Project Manager**" for the City shall be the City Engineer or any other person as may be designated

by the Project Manager. It shall be the Contractor's responsibility to assure that the Project Manager is kept informed of the progress of the performance of the services and the Contractor shall refer any decisions which must be made by City to the Project Manager. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Project Manager. The Project Manager shall have authority, if specified in writing by the City Manager, to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

4.4 Independent Contractor.

Neither the City nor any of its employees shall have any control over the manner, mode or means by which Contractor, its agents or employees, perform the services required herein, except as otherwise set forth herein. City shall have no voice in, or authority over, the selection, discharge, supervision or control of Contractor's employees, servants, representatives or agents, or in fixing their number, compensation or hours of service. Contractor shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Contractor shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Contractor in its business or otherwise or a joint venturer or a member of any joint enterprise with Contractor.

4.5 Prohibition Against Subcontracting or Assignment.

The experience, knowledge, capability and reputation of Contractor, its Principals and employees were a substantial inducement for the City to enter into this Agreement. Therefore, Contractor shall not contract with any other entity to perform in whole or in part the services required hereunder without the express written approval of the City. All subcontractors shall obtain, at its or Contractor's expense, such licenses, permits, registrations and approvals (including from the City) as may be required by law for the performance of any services or work under this Agreement. In addition, neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty five percent (25%) of the present ownership and/or control of Contractor, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Contractor or any surety of Contractor of any liability hereunder without the express consent of City.

ARTICLE 5. INSURANCE, INDEMNIFICATION AND BONDS

5.1 Insurance Coverages.

Without limiting Contractor's indemnification obligation to the City (as set forth below), and prior to commencement of any services under this Agreement, Contractor shall obtain, provide and maintain at its own expense during the term of this Agreement, policies of insurance of the type and amounts described below and, in a form, satisfactory to City.

(a) General liability insurance. Contractor shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than \$2,000,000 per occurrence, \$4,000,000 general aggregate, for bodily injury, personal injury, and property damage. The policy must include contractual liability that has not been amended. Any endorsement restricting standard ISO "insured contract" language will not be accepted.

(b) Automobile liability insurance. Contractor shall maintain automobile insurance at least as broad as Insurance Services Office form CA 00 01 covering bodily injury and property damage for all activities of the Contractor arising out of or in connection with Services to be performed under this Agreement, including coverage for any owned, hired, non-owned or rented vehicles, in an amount not less than \$1,000,000 combined single limit for each accident.

(c) Professional liability (errors & omissions) insurance. Contractor shall maintain professional liability insurance that covers the Services to be performed in connection with this Agreement, in the minimum amount of \$1,000,000 per claim and in the aggregate. Any policy inception date, continuity date, or retroactive date must be before the effective date of this Agreement and Contractor agrees to maintain continuous coverage through a period no less than three (3) years after completion of the services required by this Agreement.

(d) Workers' compensation insurance. Contractor shall maintain Workers' Compensation Insurance (Statutory Limits) and Employer's Liability Insurance (with limits of at least \$1,000,000).

(e) Builder's Risk Insurance. Contractor shall maintain Builder's Risk (Course of Construction) insurance utilizing an "All Risk" (Special Perils) coverage form, with limits equal to the completed value of the Project and no coinsurance penalty provisions or provisional limit provisions. The policy must include: (1) coverage for any ensuing loss from faulty workmanship, nonconforming work, omission or deficiency in design or specifications; (2) coverage against machinery accidents and operational testing; (3) coverage for removal of debris, and insuring the buildings, structures, machinery, equipment, materials, facilities, fixtures and all other properties constituting a part of the Project; (4) ordinance or law coverage for contingent rebuilding, demolition, and increased costs of construction; (5) transit coverage (unless insured by the supplier or receiving contractor), with sub-limits sufficient to insure the full replacement value of any key equipment item; (6) ocean marine cargo coverage insuring any Project materials or supplies, if applicable; (7) coverage with sub-limits sufficient to insure the full replacement value of any property or equipment stored either on or off the Project site or any staging area.

(f) Pollution Liability Insurance. Contractor shall maintain Environmental Impairment Liability insurance, written on a Contractor's Pollution Liability form or other form acceptable to City providing coverage for liability arising out of sudden, accidental, and gradual pollution and remediation. The policy limit shall be no less than \$1,000,000 per claim and in the aggregate. All activities contemplated in this Agreement shall be specifically scheduled on the policy as "covered operations." The policy shall provide coverage for the hauling of waste from the Project site to the final disposal location, including non-owned disposal sites.

5.2 General Insurance Requirements.

(a) Subcontractors. Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and certified endorsements for each subcontractor. All coverages for subcontractors shall include all of the requirements stated herein.

(b) Proof of Insurance. Contractor shall provide certificates of insurance to City as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation. Insurance certificates and endorsements must be approved by City's Risk Manager prior to commencement of performance. Current certification of insurance shall be kept on file with City at all times during the term of this Agreement. City reserves the right to require complete, certified copies of all required insurance policies, at any time.

(c) Duration of Coverage. Contractor shall procure and maintain for the duration of this Agreement insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the services hereunder by Contractor, its agents, representatives, employees or subcontractors.

(d) Primary/noncontributing. Coverage provided by Contractor shall be primary and any insurance or self-insurance procured or maintained by City shall not be required to contribute with it. The limits of insurance required herein may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of City before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.

(e) City's Rights of Enforcement. In the event any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, City has the right but not the duty to obtain the insurance it deems necessary, and any premium paid by City will be promptly reimbursed by Contractor or City will withhold amounts sufficient to pay the premium from any payments due to the Contractor. In the alternative, City may cancel this Agreement.

(f) Waiver of Subrogation. All insurance coverage maintained or procured pursuant to this agreement shall be endorsed to waive subrogation against City, its elected or appointed officers, agents, officials, employees and volunteers or shall specifically allow Contractor or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. Contractor hereby waives its own right of recovery against City and shall require similar written express waivers and insurance clauses from each of its subcontractors.

(g) Enforcement of Contract Provisions (non-estoppel). Contractor acknowledges and agrees that any actual or alleged failure on the part of the City to inform Contractor of non-compliance with any requirement imposes no additional obligations on the City nor does it waive any rights hereunder.

(h) Requirements Not Limiting. Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any Party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If the Contractor maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for the higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

(i) Notice of Cancellation. Contractor agrees to oblige its insurance agent or broker and insurers to provide to City with a thirty (30) day notice of cancellation (except for nonpayment for which a ten (10) day notice is required) or nonrenewal of coverage for each required coverage.

(j) Additional Insured Status. General liability policies shall provide or be endorsed to provide that City and its officers, officials, employees, and agents, and volunteers shall be additional insureds under such policies. This provision shall also apply to any excess/umbrella liability policies.

(k) Prohibition of Undisclosed Coverage Limitations. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to City and approved of in writing.

(l) Separation of Insureds. A severability of interests provision must apply for all additional insureds ensuring that Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the insurer's limits of liability. The policy(ies) shall not contain any cross-liability exclusions.

(m) Pass Through Clause. Contractor agrees to ensure that its subconsultants, subcontractors, and any other Party involved with the Project who is brought onto or involved in the Project by Contractor, provide the same minimum insurance coverage and endorsements required of Contractor. Contractor agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this Section. Contractor agrees that upon request, all agreements with consultants, subcontractors, and others engaged in the Project will be submitted to City for review.

(n) Agency's Right to Revise Specifications. The City reserves the right at any time during the term of this Agreement to change the amounts and types of insurance required by giving the Contractor ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Contractor, the City and Contractor may renegotiate Contractor's compensation.

(o) Self-Insured Retentions. Any self-insured retentions must be declared to and approved by City. City reserves the right to require that self-insured retentions be eliminated, lowered, or replaced by a deductible. Self-insurance will not be considered to comply with these specifications unless approved by City.

(p) Timely Notice of Claims. Contractor shall give City prompt and timely notice of claims made or suits instituted that arise out of or result from Contractor's performance under this Agreement, and that involve or may involve coverage under any of the required liability policies.

(q) Additional Insurance. Contractor shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgment may be necessary for its proper protection and prosecution of the work.

5.3 Indemnification.

Contractor shall indemnify, defend with legal counsel approved by City, and hold harmless City, its officers, officials, employees, agents, representatives, and volunteers (collectively, "**Indemnitees**") from and against all liability, loss, damage, expense, cost (including, without limitation, reasonable legal counsel fees, expert fees and all other costs and fees of litigation) of every nature arising out of or in connection with Contractor's (or its employees', officers', agents', or subcontractor's) performance of the work hereunder or its failure to comply with any of its obligations contained in this Agreement, including any injuries to or death of any person (including, but not limited to, workers and the public), or damage to property resulting from the construction of the work or by or in consequence of any negligence regarding the work, use of improper materials or equipment in construction of the work, negligence or refusal of Contractor to faithfully perform the work and all of Contractor's obligations under this Agreement, or by or on account of any act or omission by the Contractor (or its employees /agents) or its subcontractors (or their employees / agents) during the progress of the work or at any time before the completion and final acceptance of the Project by the City, except with respect to any loss or damage which is caused by the sole or active negligence or willful misconduct of the City as determined by a court of competent jurisdiction. Should conflict of interest principles preclude a single legal counsel from representing both City and Contractor, or should City otherwise find Contractor's legal counsel

unacceptable, then Contractor shall reimburse the City its costs of defense, including, without limitation, reasonable attorneys' fees, expert fees and all other costs and fees of litigation. Contractor shall promptly pay any final judgment rendered against the City (and its officers, officials, employees and volunteers) with respect to claims determined by a trier of fact to have been the result of the Contractor's negligent, reckless or wrongful performance. It is expressly understood and agreed that the foregoing provisions are intended to be as broad and inclusive as is permitted by the law of the State of California and will survive termination or expiration of this Agreement.

Contractor's obligations under this Section apply regardless of whether or not such claim, charge, damage, demand, action, proceeding, loss, stop notice, cost, expense, judgment, civil fine or penalty, or liability was caused in part or contributed to by the City or any Indemnitees. In instances where City or its Indemnitees is shown to have been actively negligent and where City's active negligence accounts for only a percentage of the liability involved, the obligation of Contractor will be for that entire portion or percentage of liability not attributable to the active negligence of the City.

5.4 Notification of Third-Party Claims.

City shall timely notify Contractor of the receipt of any third-Party claim relating to the work under this Agreement. City shall be entitled to recover from Contractor its reasonable costs incurred in providing such notification.

5.5 Performance and Labor Bonds.

Concurrently with execution of this Agreement Contractor shall deliver to the City, the following in the form required under the Contract Documents or otherwise by the City Clerk:

(a) A performance bond in the amount of the Contract Sum of this Agreement, which secures the faithful performance of this Agreement ("**Performance Bond**").

(b) A labor and materials bond in the amount of the Contract Sum of this Agreement, which secures the payment of all persons furnishing labor and/or materials in connection with the work under this Agreement ("**Payment Bond**").

(c) A warranty bond, guaranteeing the Contractor's warranty under Section 1.11 of this Agreement, in an amount not less than 5% of the Contract Sum.

The bonds shall contain the original notarized signature of an authorized officer of the surety and affixed thereto shall be a certified and current copy of his/her power of attorney. The bonds shall be unconditional and remain in force during the entire term of this Agreement.

City shall release the Performance Bond and Payment Bond when the following have occurred: (a) Contractor has made a written request for release and provided evidence of satisfaction of all other requirements under Article 5 of this Agreement, (b) the work for the Project has been finally accepted by the City, and (c) after passage of the time within which lien claims are required to be made pursuant to applicable laws; if lien claims have been timely filed, City shall hold the Payment Bond until such claims have been resolved, Contractor has provided statutory bond, or otherwise as required by applicable law.

5.6 Sufficiency of Insurer or Surety.

Insurance and bonds required by this Agreement shall be satisfactory only if issued by companies qualified

to do business in California, rated “A” or better in the most recent edition of Best’s Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City (“**Risk Manager**”) due to unique circumstances. If this Agreement continues for more than 3 years duration, or in the event the Risk Manager determines that the work or services to be performed under this Agreement creates an increased or decreased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies and the performance bond required under Article 5 of this Agreement may be changed accordingly upon receipt of written notice from the Risk Manager.

ARTICLE 6. RECORDS, REPORTS, AND RELEASE OF INFORMATION

6.1 Records.

Contractor shall keep, and require subcontractors to keep, such ledgers, books of accounts, invoices, vouchers, canceled checks, reports, studies, certified and accurate copies of payroll records in compliance with all applicable laws, or other documents relating to the disbursements charged to City and services performed hereunder (the “**books and records**”), as shall be necessary to perform the services required by this Agreement and enable the Project Manager to evaluate the performance of such services. Any and all such documents shall be maintained in accordance with generally accepted accounting principles and shall be complete and detailed. The Project Manager shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of 3 years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required. In the event of dissolution of Contractor’s business, custody of the books and records may be given to City, and access shall be provided by Contractor’s successor in interest. Notwithstanding the above, the Contractor shall fully cooperate with the City in providing access to the books and records if a public records request is made and disclosure is required by law including but not limited to the California Public Records Act.

6.2 Reports.

Contractor shall periodically prepare and submit to the Project Manager such reports concerning the performance of the services required by this Agreement as the Project Manager shall require. Contractor hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Contractor agrees that if Contractor becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Contractor is providing design services, the cost of the project being designed, Contractor shall promptly notify the Project Manager of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto.

6.3 Ownership of Documents.

All drawings, specifications, maps, designs, photographs, studies, surveys, data, notes, computer files, reports, records, documents and other materials (the “**documents and materials**”) prepared by Contractor, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City upon request of the Project Manager or upon the termination of this Agreement, and Contractor shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership use, reuse, or assignment of the documents and materials hereunder. Any use, reuse, or assignment of such completed documents for other projects and/or use of uncompleted documents without specific written authorization by the Contractor will be at the

City's sole risk and without liability to Contractor, and Contractor's guarantee and warranties shall not extend to such use, reuse, or assignment. Contractor may retain copies of such documents for its own use. Contractor shall have an unrestricted right to use the concepts embodied therein. All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Contractor fails to secure such assignment, Contractor shall indemnify City for all damages resulting therefrom. Moreover, Contractor with respect to any documents and materials that may qualify as "works made for hire" as defined in 17 U.S.C. § 101, such documents and materials are hereby deemed "works made for hire" for the City.

6.4 Confidentiality and Release of Information.

(a) Information gained or work product produced by Contractor in its performance of this Agreement shall be considered confidential unless such information is in the public domain or already known to Contractor. Contractor shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the Project Manager.

(b) Contractor, its officers, employees, agents, or subcontractors, shall not, without prior written authorization from the Project Manager or unless requested by the City Attorney, voluntarily provide documents, declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the work performed under this Agreement. Response to a subpoena or court order shall not be considered "voluntary" provided Contractor gives City notice of such court order or subpoena.

(c) If Contractor, or any officer, employee, agent, or subcontractor of Contractor, provides any information or work product in violation of this Agreement, then City shall have the right to reimbursement and indemnity from Contractor for any damages, costs and fees, including attorneys' fees, caused by or incurred as a result of Contractor's conduct.

(d) Contractor shall promptly notify City should Contractor, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any Party regarding this Agreement and the work performed with respect to the Project. City retains the right, but has no obligation, to represent Contractor or be present at any deposition, hearing or similar proceeding. Contractor agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Contractor. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

ARTICLE 7. ENFORCEMENT OF AGREEMENT AND TERMINATION

7.1 California Law.

This Agreement shall be interpreted, construed, and governed both as to validity and to performance of the Parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Fresno, State of California, or any other appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in the County of Fresno, State of California.

7.2 Termination.

The City may terminate this Agreement and be relieved of the payment of any consideration to Contractor should Contractor fail to perform the covenants herein contained or contained in the Specifications at the time and in the manner as required. In the event of such termination, the City may proceed with the work in any manner deemed proper by the City. The cost to the City shall be deducted from any sum due the Contractor under this Agreement, and the balance, if any, shall be paid to the Contractor upon demand.

7.3 Dispute Resolution Process.

(a) Section 20104 et seq. of the California Public Contract Code prescribes a process utilizing informal conferences, non-binding judicial-supervised mediation, and judicial arbitration to resolve disputes on construction claims of \$375,000 or less. Additionally, Section 9204 of the Public Contract Code prescribes a process for negotiation and mediation to resolve disputes on construction claims. The intent of this Section is to implement Sections 20104 et seq. and Section 9204 of the California Public Contract Code. This Section shall be construed to be consistent with said statutes.

(b) For purposes of these procedures, “claim” means a separate demand by the Contractor, after the City has denied Contractor’s timely and duly made request for payment for extra work and/or a time extension, for (A) a time extension, (B) payment of money or damages arising from work done by or on behalf of the Contractor pursuant to this Agreement and payment of which is not otherwise expressly provided for or the Contractor is not otherwise entitled to, or (C) an amount the payment of which is disputed by the City.

(c) The following requirements apply to all claims to which this Section applies:

i. Claim Submittal. The claim shall be in writing and include the documents necessary to substantiate the claim. Claims governed by this procedure must be filed on or before the date of final payment. Nothing in this Section is intended to extend the time limit or supersede notice requirements otherwise provided in this Agreement for the filing of claims, including all requirements pertaining to compensation or payment for extra work, disputed work, and/or changed conditions. Failure to follow such contractual requirements shall bar any claims or subsequent lawsuits for compensation or payment thereon.

ii. Supporting Documentation. The Contractor shall submit all claims in the following format:

1. Summary of the claim, including references to the specific Bid Document provisions or provisions under this Agreement upon which the claim is based.

2. List of documents relating to claim: (a) Specifications, (b) Drawings, (c) Clarifications (Requests for Information), (d) Schedules, and (e) Other.

3. Chronology of events and correspondence related to the claim.

4. Statement of grounds for the claim.

5. Analysis of the claim’s cost, if any.

6. Analysis of the claim’s time/schedule impact, if any.

(d) City's Response. Upon receipt of a claim pursuant to this Section, City shall conduct a reasonable review of the claim and, within a period not to exceed 45 days, shall provide the Contractor a written statement identifying what portion of the claim is disputed and what portion is undisputed. Any payment due on an undisputed portion of the claim will be processed and made within 60 days after the City issues its written statement.

i. If the City needs approval from the City Council to provide the Contractor a written statement identifying the disputed portion and the undisputed portion of the claim, and the City Council does not meet within the 45 days or within the mutually agreed to extension of time following receipt of a claim sent by registered mail or certified mail, return receipt requested, the City shall have up to three days following the next duly publicly noticed meeting of the City Council after the 45-day period, or extension, expires to provide the Contractor a written statement identifying the disputed portion and the undisputed portion.

ii. Within 30 days of receipt of a claim, the City may request in writing additional documentation supporting the claim or relating to defenses or claims the City may have against the Contractor. If additional information is thereafter required, it shall be requested and provided pursuant to this subdivision, upon mutual agreement of City and the Contractor.

iii. The City's written response to the claim, as further documented, shall be submitted to the Contractor within 30 days (if the claim is less than \$50,000, within 15 days) after receipt of the further documentation, or within a period of time no greater than that taken by the Contractor in producing the additional information or requested documentation, whichever is greater.

(e) Meet and Confer. If the Contractor disputes the City's written response, or the City fails to respond within the time prescribed, the Contractor may so notify the City, in writing, either within 15 days of receipt of the City's response or within 15 days of the City's failure to respond within the time prescribed, respectively, and demand an informal conference to meet and confer for settlement of the issues in dispute. Upon receipt of a demand, the City shall schedule a meet and confer conference within 30 days for settlement of the dispute.

(f) Mediation. Within 10 business days following the conclusion of the meet and confer conference, if the claim or any portion of the claim remains in dispute, the City shall provide the Contractor a written statement identifying the portion of the claim that remains in dispute and the portion that is undisputed. Any payment due on an undisputed portion of the claim shall be processed and made within 60 days after the City issues its written statement. Any disputed portion of the claim, as identified by the contractor in writing, shall be submitted to nonbinding mediation, with the City and the Contractor sharing the associated costs equally. The City and Contractor shall mutually agree to a mediator within ten (10) business days after the disputed portion of the claim has been identified in writing, unless the Parties agree to select a mediator at a later time.

i. If the Parties cannot agree upon a mediator, each Party shall select a mediator and those mediators shall select a qualified neutral third Party to mediate with regard to the disputed portion of the claim. Each Party shall bear the fees and costs charged by its respective mediator in connection with the selection of the neutral mediator.

ii. For purposes of this Section, mediation includes any nonbinding process, including, but not limited to, neutral evaluation or a dispute review board, in which an independent third Party or board assists the Parties in dispute resolution through negotiation or by issuance of an evaluation. Any mediation utilized shall conform to the timeframes in this Section.

iii. Unless otherwise agreed to by the City and the Contractor in writing, the mediation conducted pursuant to this Section shall excuse any further obligation under Public Contract Code Section 20104.4 to mediate after litigation has been commenced.

iv. All unresolved claims shall be considered jointly in a single mediation, unless a new unrelated claim arises after mediation is completed.

(g) City's Responses. The City's failure to respond to a claim from the Contractor within the time periods described in this Section or to otherwise meet the time requirements of this Section shall result in the claim being deemed rejected in its entirety. A claim that is denied by reason of the City's failure to have responded to a claim, or its failure to otherwise meet the time requirements of this Section, shall not constitute an adverse finding with regard to the merits of the claim or the responsibility of qualifications of the Contractor. City's failure to respond shall not waive City's rights to any subsequent procedures for the resolution of disputed claims.

(h) Government Code Claims. If following the mediation, the claim or any portion remains in dispute, the Contractor must comply with the claim procedures set forth in Government Code Section 900 *et seq.* prior to filing any lawsuit against the City. Such Government Code claims and any subsequent lawsuit based upon the Government Code claims shall be limited to those matters that remain unresolved after all procedures pertaining to extra work, disputed work, construction claims, and/or changed conditions, including any required mediation, have been followed by Contractor. If no such Government Code claim is submitted, or if the prerequisite contractual requirements are not satisfied, no action against the City may be filed. A Government Code claim must be filed no earlier than the date that Contractor completes all contractual prerequisites to filing a Government Code claim, including any required mediation. A Government Code claim shall be inclusive of all unresolved claims unless a new unrelated claim arises after the Government Code claim is submitted. For purposes of Government Code Section 900 *et seq.*, the running of the period of time within which a claim must be filed shall be tolled from the time the Contractor submits his or her written claim to the City until the time the claim is denied, including any period of time utilized by the meet and confer conference or mediation that does not result in a complete resolution of all claims.

(i) Civil Actions for Claims of \$375,000 or Less. The following procedures are established for all civil actions filed to resolve claims totaling \$375,000 or less:

i. Within 60 days, but no earlier than 30 days, following the filing or responsive pleadings, the court shall submit the matter to non-binding mediation unless waived by mutual stipulation of both Parties or unless mediation was held prior to commencement of the action in accordance with Public Contract Code Section 9204 and the procedures in this Section. The mediation process shall provide for the selection within 15 days by both Parties of a disinterested third person as mediator, shall be commenced within 30 days of the submittal, and shall be concluded within 15 days from the commencement of the mediation unless a time requirement is extended upon a good cause showing to the court.

ii. If the matter remains in dispute, the case shall be submitted to judicial arbitration pursuant to Chapter 2.5 (commencing with Section 1141.10) of Title 3 of Part 3 of the Code of Civil Procedure, notwithstanding Section 1141.11 of that code. The Civil Discovery Act of 1986 (Article 3 (commencing with Section 2016) of Chapter 3 of Title 3 of Part 4 of the Code of Civil Procedure) shall apply to any proceeding brought under this subdivision consistent with the rules pertaining to judicial arbitration.

iii. Upon stipulation of the Parties, arbitrators appointed for these purposes shall be experienced in construction law, and, upon stipulation of the Parties, mediators and arbitrators shall be paid necessary and reasonable hourly rates of pay not to exceed their customary rate, and such fees and expenses shall be paid equally by the Parties, except in the case of arbitration where the arbitrator, for good cause, determines a different division.

iv. In addition to Chapter 2.5 (commencing with Section 1141.10) of Title 3 of Part 3 of the Code of Civil Procedure, any Party who after receiving an arbitration award requests a trial de novo but does not obtain a more favorable judgment shall, in addition to payment of costs and fees under that chapter, pay the reasonable attorneys' fees of the other Party arising out of the trial de novo.

7.4 Waiver.

Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision or a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Contractor shall not constitute a waiver of any of the provisions of this Agreement. No delay or omission in the exercise of any right or remedy by a non-defaulting Party on any default shall impair such right or remedy or be construed as a waiver. Any waiver by either Party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

7.5 Rights and Remedies are Cumulative.

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either Party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other Party.

7.6 Unfair Business Practices Claims.

Pursuant to Public Contract Code Section 7103.5, in entering into this Agreement, Contractor offers and agrees to assign to the City all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. § 15) or under the Cartwright Act (Chapter 2, (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, services or materials related to this Agreement. This assignment shall be made and become effective at the time the City tenders final payment to the Contractor without further acknowledgment by the Parties.

ARTICLE 8. CITY OFFICERS AND EMPLOYEES: NON-DISCRIMINATION

8.1 Non-liability of City Officers and Employees.

No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.2 Conflict of Interest.

Contractor covenants that neither it, nor any officer or principal of its firm, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of City or which would in any way hinder Contractor's performance of services under this Agreement. Contractor further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent or subcontractor without the express written consent of the Project Manager. Contractor agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of City in the performance of this Agreement.

No officer or employee of the City shall have any financial interest, direct or indirect, in this Agreement nor shall any such officer or employee participate in any decision relating to this Agreement which effects his financial interest or the financial interest of any corporation, partnership or association in which he is, directly or indirectly, interested, in violation of any State statute or regulation. The Contractor warrants that it has not paid or given and will not pay or give any third Party any money or other consideration for obtaining this Agreement.

8.3 Covenant Against Discrimination.

Contractor covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry, or other protected class in the performance of this Agreement. Contractor shall take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, gender, sexual orientation, marital status, national origin, ancestry, or other protected class.

8.4 Unauthorized Aliens.

Contractor hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C. § 1101 et seq., as amended, and in connection therewith, shall not employ unauthorized aliens as defined therein. Should Contractor so employ such unauthorized aliens for the performance of work and/or services covered by this Agreement, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Contractor hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by City.

ARTICLE 9. MISCELLANEOUS PROVISIONS

9.1 Provisions Required By Law.

Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein, and this Agreement shall be read and enforced as though it were included herein. If through mistake or otherwise any such provision is not inserted, or is not correctly inserted, then upon application of either Party, this Agreement shall forthwith be amended to make such insertion or correction.

9.2 Notices.

Any notice, demand, request, document, consent, approval, or communication either Party desires or is required to give to the other Party or any other person shall be in writing and either served personally or

sent by prepaid, first-class mail, in the case of the City, to the City Manager and to the attention of the Project Manager (with her/his name and City title), City of McFarland, 401 W Kern Ave, McFarland, CA 93250, and in the case of the Contractor, to the person at the address designated on the execution page of this Agreement. Either Party may change its address by notifying the other Party of the change of address in writing. Notice shall be deemed communicated at the time personally delivered or in seventy-two (72) hours from the time of mailing if mailed as provided in this Section. All correspondence relating to this Agreement shall be serialized consecutively.

9.3 Interpretation.

The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either Party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

9.4 Counterparts.

This Agreement may be executed in counterparts, each of which shall be deemed to be an original, and such counterparts shall constitute one and the same instrument.

9.5 Integration; Amendment.

This Agreement, together with the documents incorporated herein (including the Standard Specifications and the Contract Documents) and the exhibits attached hereto constitutes the entire, complete, and exclusive expression of the understanding of the Parties with respect to the subject matter hereof. It is understood that there are no oral agreements between the Parties hereto affecting this Agreement and this Agreement supersedes and cancels any and all previous negotiations, arrangements, agreements, and understandings, if any, between the Parties, and none shall be used to interpret this Agreement. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Contractor and by the City Council. The Parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

9.6 Severability.

In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either Party of the basic benefit of their bargain or renders this Agreement meaningless.

9.7 Warranty & Representation of Non-Collusion.

No official, officer, or employee of City has any financial interest, direct or indirect, in this Agreement, nor shall any official, officer, or employee of City participate in any decision relating to this Agreement which may affect his/her financial interest or the financial interest of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any corporation, partnership, or association in which (s)he is directly or indirectly interested, or in violation of any State or municipal statute or regulation. The determination of "financial interest" shall be consistent with State law and shall not include interests found to be "remote" or "non-interests" pursuant to Government Code

Sections 1091 or 1091.5. Contractor warrants and represents that it has not paid or given, and will not pay or give, to any third Party including, but not limited to, any City official, officer, or employee, any money, consideration, or other thing of value as a result or consequence of obtaining or being awarded any agreement. Contractor further warrants and represents that (s)he/it has not engaged in any act(s), omission(s), or other conduct or collusion that would result in the payment of any money, consideration, or other thing of value to any third Party including, but not limited to, any City official, officer, or employee, as a result of consequence of obtaining or being awarded any agreement. Contractor is aware of and understands that any such act(s), omission(s) or other conduct resulting in such payment of money, consideration, or other thing of value will render this Agreement void and of no force or effect.

9.8 Corporate Authority.

The persons executing this Agreement on behalf of the parties hereto warrant that (i) such Party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said Party, (iii) by so executing this Agreement, such Party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other agreement to which said Party is bound. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first-above written.

CITY:

CITY OF MCFARLAND, a municipal corporation

Saul Ayon, Mayor

ATTEST:

Erika De La Cruz, City Clerk

APPROVED AS TO FORM:

HODGES LAW GROUP

By: _____
Nathan M. Hodges, City Attorney

CONTRACTOR:

By: _____

Name: _____

By: _____

Name: _____

Address: _____

Two corporate officer signatures required when Contractor is a corporation, with one signature required from each of the following groups: 1) Chairman of the Board, President or any Vice President; and 2) Secretary, any Assistant Secretary, Chief Financial Officer or any Assistant Treasurer. CONTRACTOR'S SIGNATURES SHALL BE DULY NOTARIZED, AND APPROPRIATE ATTESTATIONS SHALL BE INCLUDED AS MAY BE REQUIRED BY THE BYLAWS, ARTICLES OF INCORPORATION, OR OTHER RULES OR REGULATIONS APPLICABLE TO CONTRACTOR'S BUSINESS ENTITY.

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EXHIBIT A

CONTRACTOR'S BID

EXHIBIT B
SPECIAL REQUIREMENTS

PERFORMANCE BOND

WHEREAS, the CITY OF MCFARLAND, ("City"), has awarded to _____, as Contractor ("Principal"), a Contract for the work entitled and described as follows: _____;

WHEREAS, the Contractor is required under the terms of said Contract to furnish a bond for the faithful performance of the Contract;

NOW, THEREFORE, we the undersigned Contractor and Surety, are held and firmly bound unto the City in the sum of _____ (\$_____) this amount being not less than one hundred percent (100%) of the total Contract price, lawful money of the United States of America, for payment of which sum well and truly be made we bind ourselves, our heirs, executors, administrators, and successors, jointly and severally, firmly by these presents. In case suit is brought upon this bond, the Surety will pay a reasonable attorney's fee to the City in an amount to be fixed by the court.

THE CONDITION OF THIS OBLIGATION IS SUCH THAT, if the hereby bound Contractor, or its heirs, executors, administrators, successors, or assigns, shall in all things stand and abide by, well and truly keep and perform all undertakings, terms, covenants, conditions, and agreements in the said Contract and any alteration thereof, made as therein provided, all within the time and in the manner designated and in all respects according to their true intent and meaning, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect.

FURTHER, the said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or modification of the Contract Documents or of the work to be performed thereunder shall in any way affect its obligations on this bond, and it does hereby waive notice of such change, extension of time, alteration, or modification of the Contract Documents or of the work to be performed thereunder.

Executed on _____, 2025

PRINCIPAL

By: _____

(Seal Of Corporation)

Name: _____

Title: _____

(Attach Acknowledgment of Authorized Representative of Principal)

Any claims under this bond may be addressed to:

Name and address of Surety:

Name and address of Surety's agent for service of process in California, if different from above:

Telephone number of Surety's Agent in California:

(Attach Acknowledgment)

SURETY

By: _____

(Attorney-in-Fact)

APPROVED:

(Attorney for CITY)

NOTICE:

No substitution or revision to this bond form will be accepted. Sureties must be authorized to do business in and have an agent for service of process in California. Certified copy of Power of Attorney must be attached.

PAYMENT BOND
(Labor and Material Bond)

WHEREAS, the CITY OF MCFARLAND, ("City"), has awarded to _____, as Contractor ("Principal"), a Contract for the work entitled and described as follows: _____;

WHEREAS, said Contractor is required to furnish a bond in conjunction with said Contract, to secure the payment of claims of laborers, mechanics, material men, and other persons as provided by law;

NOW, THEREFORE, we the undersigned Contractor and Surety, are held and firmly bound unto the City in the sum of _____ (\$_____), this amount being not less than one hundred percent (100%) of the total Contract price, lawful money of the United States of America, for payment of which sum well and truly be made we bind ourselves, our heirs, executors, administrators, and successors, jointly and severally, firmly by these presents. In case suit is brought upon this bond, the Surety will pay a reasonable attorney's fee to the City in an amount to be fixed by the court.

THE CONDITION OF THIS OBLIGATION IS SUCH THAT, if said Contractor, its heirs, executors, administrators, successors, assigns, or subcontractor fails to pay: (1) for any work, materials, services, provisions, provender, or other supplies, or for the use of implements of machinery, used in, upon, for, or about the performance of the work to be done, or for any work or labor thereon of any kind; (2) for work performed by any of the persons named in Civil Code Section 9100; (3) for any amounts due under the Unemployment Insurance Code with respect to work or labor performed under the contract; and/or (4) for any amounts required to be deducted, withheld, and paid over to the Employment Development Department from the wages of employees of the Contractor and/or its subcontractors pursuant to Section 13020 of the Unemployment Insurance Code with respect to such work and labor, then the Surety herein will pay for the same in an amount not exceeding the sum specified in this bond, otherwise the above obligation shall be void.

This bond shall inure to the benefit of any of the persons named in Civil Code Section 9100 so as to give a right of action to such persons or their assigns in any suit brought upon the bond. Moreover, if the City or any entity or person entitled to file stop payment notices is required to engage the services of an attorney in connection with a lawsuit concerning the enforcement of this bond, Contractor / Principal and surety shall pay City or any entity or person reasonable attorney's fees incurred, but in no event shall the surety be liable in the aggregate for more than the penal sum of this Payment Bond.

Said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or modification of the Contract Documents or of the work to be performed thereunder shall in any way affect its obligations on this bond, and it does hereby waive notice of such change, extension of time, alteration, or modification of the Contract Documents or of the work to be performed thereunder.

///

///

///

Executed on _____, 2025

PRINCIPAL

By: _____

(Seal Of Corporation)

Name: _____

Title: _____

(Attach Acknowledgment of Authorized Representative of Principal)

Any claims under this bond may be addressed to:

Name and address of Surety:

Name and address of Surety's agent for service of process in California, if different from above:

Telephone number of Surety's Agent in California:

(Attach Acknowledgment)

SURETY

By: _____

(Attorney-in-Fact)

APPROVED:

(Attorney for CITY)

NOTICE:

No substitution or revision to this bond form will be accepted. Sureties must be authorized to do business in and have an agent for service of process in California. Certified copy of Power of Attorney must be attached.

WORKERS COMPENSATION INSURANCE CERTIFICATE

Description of Contract: **City of McFarland**
Project: _____

Type of Insurance: Workers' Compensation and Employers' Liability Insurance

THIS IS TO CERTIFY that the following policy has been issued by the below-stated company in conformance with the requirements of Article 5 of the Contract and is in force at this time, and is in a form approved by the Insurance Commissioner.

The Company will give at least 30 days' written notice to the City and Engineer/Architect prior to any cancellation of said policy.

<u>POLICY NUMBER</u>	<u>EXPIRATION DATE</u>	<u>LIMITS OF LIABILITY</u>
----------------------	------------------------	----------------------------

		Workers' Compensation: Statutory Limits Under the Laws of the State of California
--	--	---

		Employers' Liability:
--	--	-----------------------

		\$_____ Each Accident
--	--	-----------------------

		\$_____ Disease - Policy Limit
--	--	--------------------------------

		\$_____ Disease - Each Employee
--	--	---------------------------------

_____ Named Insured (Contractor)	_____ Insurance Company
-------------------------------------	----------------------------

_____ Street Number	_____ Street Number
------------------------	------------------------

_____ City and State	_____ City and State
-------------------------	-------------------------

By: _____
(Company Representative)

(SEE NOTICE ON NEXT PAGE)

Insurance Company Agent for
Service of Process in California:

Name

Agency

Street Number

City and State

Telephone Number

This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not amend, extend, or alter the coverage afforded by the policy listed herein.

This is to certify that the policy has been issued to the named insured for the policy period indicated, notwithstanding any requirement, term, or condition of any contract or other document with respect to which this certificate may be issued or may pertain, the insurance afforded by the policy described herein is subject to all the terms, exclusions, and conditions of such policy.

NOTICE:

No substitution or revision to the above certificate form will be accepted. If the insurance called for is provided by more than one insurance company, a separate certificate in the exact above form shall be provided for each insurance company.

GUARANTEE

CITY OF McFARLAND, Department of Public Works, McFarland, California:

In accordance with the terms of the Contract for the _____, between the City of McFarland (hereinafter referred to as City), and the undersigned which Contract provides for the installation of improvements per the plans and specifications for the above referenced project.

When the project is completed and accepted, we guarantee the same to be free from imperfect workmanship and/or materials and we agree to repair and/or replace at our own cost and expense, any and all such work and/or materials which may prove defective in workmanship or materials within a period of one year from the date of acceptance of the above named construction project, ordinary wear and tear or neglect excepted. We also agree to repair and/or replace at our own cost and expense any work and/or materials that we may disturb or displace in making good such defects.

Within twenty-four (24) hours after being notified in writing by the City or the City's representative, or the agent of either of them of any defects in said work or materials we agree to commence and prosecute with due diligence all work necessary to fulfill the terms of this guarantee and to complete the work within a reasonable period of time and in the event of our failure to so comply we collectively and expressly do hereby authorize the City and/or the City's representative, or the agent of either of them to proceed to have such work done at our expense and we will honor and pay the cost and charges therefore upon demand.

This guarantee is made expressly for and runs to the benefit of both the City of the above mentioned construction project and the City's representative and shall be enforceable by either of them.

Signature

Date: _____

Printed Name / Title

Company

Contractor's License Number / Expiration Date

CERTIFICATE OF ACKNOWLEDGEMENT

State of California
City/County of _____ SS

On this _____ day of _____ in the year 20____ before me

_____, personally appeared _____,

Attorney-in-fact

personally known to me (or proved to me on the basis of satisfactory evidence) to be the person whose name is subscribed to this instrument as the attorney-in-fact of _____, and acknowledged to me that he (she) subscribed the name of the said company thereto as surety, and his (her) own name as attorney-in-fact.

(SEAL)

Notary Public

GENERAL LIABILITY SPECIAL ENDORSEMENT (Exhibit 1)

GENERAL LIABILITY SPECIAL ENDORSEMENT		Endorsement No. _____	Effective: _____
PRODUCER Telephone: _____	POLICY INFORMATION: Insurance Company: _____ Policy Number: _____ Policy Period: _____ TM Deductible TM Self-Insured (check which) of \$ _____		
NAMED INSURED:	APPLICABILITY. This insurance pertains to the operation and/or tenancy of the named insured under all written agreements and permits in force with the City checked here TM in which case, only the following specific agreements and permits with the City are covered: ENTITY AGREEMENTS/PERMITS		
TYPE OF INSURANCE TM Commercial General Policy TM Business General Policy TM Other	OTHER PROVISIONS:		
LIMIT OF LIABILITY \$_____ per accident for bodily injury and property LOSS ADJUSTMENT EXPENSE TM Included in limits TM In Addition to limits	Claims: Underwriter's representative for claims pursuant to this insurance. Name: _____ Address: _____ Telephone: _____		
In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, it is agreed as follows: 1. INSURED. The City, its officers, officials, employees, <i>consultants</i> and volunteers are included as insured. 2. CONTRIBUTION NOT REQUIRED. As respects work performed by the Named Insured for or on behalf of the City, the insurance afforded by this policy (a) be primary insurance as respects the City, its officers, officials, employees, <i>consultants</i> and volunteers; or (b) stand in an unbroken chain of coverage excess of Insured's primary coverage. Any insurance or self-insurance maintained by the City, its offices, officials, employees, and volunteers shall be excess of the Insured's insurance and not contribute with it. 3. CANCELLATION NOTICE. The Company will give at least ten (10) days' written notice to the City prior to cancellation of this policy for nonpayment of premium and thirty (30) days' written notice to the City prior to cancellation of this policy for any other reason. 4. SCOPE OF COVERAGE. This policy, if primary, affords coverage at least as broad as: (1) Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001 (Ed.11/88); or (2) If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1). Except as stated above, nothing herein shall be held to waive, alter, or extend any of the limits, conditions, agreements, or exclusions of the policy to which this endorsement is attached.			
ENDORSEMENT HOLDER			
ENTITY City of McFarland 401 West Kern Ave. McFarland, CA 93250	AUTHORIZED REPRESENTATIVE TM Broker/Agent TM Underwriter TM I _____ (print/type name), warrant that I have authority to bind the above mentioned insurance company and by my signature heron do so bind this company to this endorsement. Signature: _____ (original signature required) Telephone: _____ Date Signed: _____		

COMMERCIAL GENERAL LIABILITY INSURANCE (Exhibit 1-A)

INSURER:
POLICY NUMBER:
INSURANCE COMPANY:

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

--ADDITIONAL INSURED - OWNERS, LESSEES OR CONTRACTORS--

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART.

SCHEDULE

Name of Organization

(If no entry appears above, the information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement).

WHO IS AN INSURED (Section II) is amended to include as an insured the person or organization shown in the Schedule, but only with respect to liability arising out of "your work" for that insured by or for you.

----- Modifications to ISO form CG 20 10 11 85: -----

1. The insured scheduled above includes the Insured's officers, officials, employees and volunteers.
2. This insurance shall be primary as respects the insured shown in the schedule above, or if excess, shall stand in an unbroken chain of coverage excess of the Named Insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the Insured scheduled above shall be in excess of this insurance and shall not be called upon to contribute with it.
3. The insurance afforded by this policy shall not be canceled except after thirty (30) days prior written notice by certified mail return receipt requested has been given to the City.

Signature - Authorized Representative

Address

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT (Exhibit 2)

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT		Endorsement No. _____	Effective: _____
PRODUCER Telephone: _____	POLICY INFORMATION: Insurance Company: _____ Policy Number: _____ Policy Period: _____ TM Deductible TM Self-Insured (check which) of \$ _____		
NAMED INSURED: _____	APPLICABILITY. This insurance pertains to the operations of automobiles owned by or on behalf of the named insured under all written agreements and permits in force with the City checked here TM in which case, only the following specific agreements and permits with the City are covered: ENTITY AGREEMENTS/PERMITS _____		
TYPE OF INSURANCE TM Business General Policy TM Other _____	OTHER PROVISIONS: _____		
LIMIT OF LIABILITY \$ _____ per accident for bodily injury and property LOSS ADJUSTMENT EXPENSE TM Included in limits TM In Addition to limits	Claims: Underwriter's representative for claims pursuant to this insurance. Name: _____ Address: _____ Telephone: _____		
In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, it is agreed as follows: 1. INSURED. The City, its officers, officials, employees, and volunteers are included as insured with regard to damages and defense of claims arising from the ownership, operation, maintenance, use loading or unloading of any auto owned, leased, hired, or borrowed by the Named insured, or for which the Named Insured is responsible. 2. CONTRIBUTION NOT REQUIRED. As respects work performed by the Named Insured for or on behalf of the City, the insurance afforded by this policy shall (a) be primary insurance as respects the City, its officers, officials, employees, <i>consultants</i> and volunteers; or (b) stand in an unbroken chain of coverage excess of the Named Insured's primary coverage. Any insurance or self-insurance maintained by the City, its officers, officials, employees, <i>consultants</i> and volunteers shall be excess of the Named Insured's insurance and not contribute with it. 3. CANCELLATION NOTICE. The Company will give at least ten (10) days' written notice to the City prior to cancellation of this policy for nonpayment of premium and thirty (30) days' written notice to the City prior to cancellation of this policy for any other reason. 4. SCOPE OF COVERAGE. This policy, if primary, affords coverage at least as broad as: (1) If primary, Insurance Services Office form number CA0001 (Ed.6/92), Code 1 ("any auto"); or (2) If excess, affords coverage which is at least as broad as the primary insurance forms referenced in the preceding section (1). Except as stated above, nothing herein shall be held to waive, alter, or extend any of the limits, conditions, agreements, or exclusions of the policy to which this endorsement is attached.			
ENDORSEMENT HOLDER			
ENTITY City of McFarland 401 West Kern Ave. McFarland, CA 93250	AUTHORIZED REPRESENTATIVE TM Broker/Agent TM Underwriter TM I _____ (print/type name), warrant that I have authority to bind the above mentioned insurance company and by my signature heron do so bind this company to this endorsement. Signature: _____ (original signature required) Telephone: _____ Date Signed: _____		

WORKERS COMPENSATION AND EMPLOYER'S LIABILITY (Exhibit 3)

WORKERS COMPENSATION AND EMPLOYER'S LIABILITY FOR THE CITY OF McFARLAND		Endorsement No. Effective Date
PRODUCER Telephone:	POLICY INFORMATION: This special endorsement is attached to and forms a part of the following insurance policy. Insurance Company: Policy Number: Policy Period:	
NAMED INSURED	OTHER PROVISIONS	
Claims: Underwriter's representative for claims pursuant to this insurance. Name: Address: Telephone:	EMPLOYERS LIABILITY LIMITS \$_____ Each Accident \$_____ Disease - Policy Limit \$_____ Disease - Each Employee	
In consideration of the premium charged and not withstanding any inconsistent statement in the policy to which this endorsement is attached of any endorsement now or hereafter attached thereto, it is agreed as follows: 1. CANCELLATION NOTICE. The Company will give at least ten (10) days' written notice to the City prior to cancellation of this policy for nonpayment of premium and thirty (30) days' written notice to the City prior to cancellation of this policy for any other reason. 2. WAIVER OF SUBROGATION. This Insurance Company agrees to waive all rights of subrogation against the City, its officers, officials, employees, <i>consultants</i> and volunteers for losses paid under the terms of this policy which arise from the work performed by the Named Insured for the City. Except as stated above, nothing herein shall be held to waive, alter, or extend any of the limits, conditions, agreements, or exclusions of the policy to which this endorsement is attached.		
ENDORSEMENT HOLDER		
ENTITY City of McFarland 401 West Kern Ave. McFarland, CA 93250	AUTHORIZED REPRESENTATIVE ™ Broker/Agent ™ Underwriter ™ I _____ (print/type name), warrant that I have authority to bind the above mentioned insurance company and by my signature heron do so bind this company to this endorsement. Signature: _____ (original signature required) Telephone: _____ Date Signed: _____	

CERTIFICATE OF INSURANCE (Exhibit 4)

CERTIFICATE OF INSURANCE					Issue Date:	
PRODUCER			This certificate of insurance is not an insurance policy and does not amend, extend or alter the coverage afforded by the policies below. Companies Best's Rating Company Letter A _____ Company Letter B _____ Company Letter C _____			
INSURED						
This is to certify that the policies of insurance listed below have been issued to the insured named above for the policy period indicated. Notwithstanding any requirement, term or condition of any contract or other document with respect to which this certificate may be used or may be issued or may pertain. The insurance afforded by the policies described herein is subject to all the terms, exclusions and conditions of such policies, limits shown may have been reduced by paid claims.						
CO LTR	Type of Insurance	Policy Number	Policy Effective date (mm/dd/yy)	Policy Expiration Date (mm/dd/yy)	All units in thousands	
	General Liability Commercial General Liability Claims Made Occur. Owners & Contractor's Other				General Aggregate	\$
					Products-Comp/Op Agg	\$
					Personal & Adv. Injury	\$
					Each Occurrence	\$
					Fire Damage (any one fire)	\$
					Med. Exp. (any one person)	\$
	Automobile Liability Any Auto All Owned Autos Scheduled Autos Hired Autos Non-Owned Autos Garage Utility				Combined Single Limit	\$
					Bodily Injury (per person)	\$
					Bodily Injury (per accident)	\$
					Property Damage	\$
	Excess Liability Umbrella Form Other Than Umbrella				Each Occurrence	\$
					Aggregate	\$
	Worker's Compensation and Employer's Liability				Statutory	\$
					Each Accident	\$
					Disease Policy Limit	\$
					Disease Each Employee	\$
	Other				Amount of Insurance	\$
Description of operations/locations/vehicles/restrictions/special items:						
THE FOLLOWING PROVISIONS APPLY: 1. CANCELLATION NOTICE. The Company will give at least ten (10) days' written notice to the City prior to cancellation of this policy for nonpayment of premium and thirty (30) days' written notice to the City prior to cancellation of this policy for any other reason. 2. The City, its officials, officers, employees, <i>consultants</i> and volunteers are added as insured on all liability insurance policies listed above. 3. It is agreed that any insurance or self-insurance maintained by the City will apply in excess of and not contribute with the insurance described above. 4. The City is named a loss payee on the property insurance policies described above, if any. 5. All rights of subrogation under the property insurance policy listed above have been waived against the City. 6. The workers' compensation insurer named above, if any, agrees to waive all rights of subrogation against the City for injuries to employees of the insured resulting from work for the City or use of the City's premises or facilities.						
CERTIFICATE HOLDER/ADDITIONAL INSURED: City of McFarland 401 West Kern Ave. McFarland, CA 93250				AUTHORIZED REPRESENTATIVE Signature _____ Title _____ Phone No. _____		

INSURANCE REQUIREMENTS FOR CONTRACTORS (Exhibit 6)

(with Construction Risks)

Contractor shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, his agents, representatives, employees or subcontractors.

Minimum Scope of Insurance

Coverage shall be at least as broad as:

1. Insurance Services Office Commercial General Liability form CG 00 01.
2. Insurance Services Office form number CA 00 01 (Ed. 1/78) covering Automobile Liability, Code 1 "any auto" and endorsement CA 0025.
3. Workers' Compensation Insurance as required by the State of California and Employer's Liability Insurance.
4. Course of Construction insurance covering for all risks of loss.
5. Pollution Liability Insurance.

Minimum Limits of Insurance

Contractor shall maintain limits no less than:

1. General Liability: \$2,000,000 per occurrence, \$4,000,000 general aggregate, for bodily injury, personal injury, and property damage.
2. Automobile Liability: \$1,000,000 combined single limit per accident for bodily injury and property damage.
3. Employer's Liability: \$1,000,000.00 per accident for bodily injury or disease.
4. Course of Construction: Completed value of the project.
5. Pollution Liability Insurance: \$1,000,000 per claim and in the aggregate

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to and approved by the City. At the option of the City, either: the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the City, its officers, officials, employees and volunteers; or the Contractor shall provide a financial guarantee satisfactory to the City guaranteeing payment of losses and related investigations, claim administration and defense expenses.

Other Insurance Provisions

The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City, its officers, officials, employees, and volunteers are to be covered as insured's with respect to liability arising out of automobiles owned, lease, hired or borrowed by or on behalf of the contractor; and with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance, or as a separate owner's policy.
2. For any claims related to this project, the Contractor's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, or volunteers shall be excess of the Contractor's insurance and shall not contribute with it.
3. CANCELLATION NOTICE. The Company will give at least ten (10) days' written notice to the City prior to cancellation of this policy for nonpayment of premium and thirty (30) days' written notice to the City prior to cancellation of this policy for any other reason.

Course of construction policies shall contain the following provisions:

1. The City shall be named as loss payee.
2. The insurer shall waive all rights of subrogation against the City.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A: - VII.

Verification of Coverage

Contractor shall furnish the City with original certificates and amendatory endorsements effecting coverage required by this clause. The endorsements should be on forms provided by the City or on other than the City's forms, provided those endorsements or policies conform to the requirements. All certificates and endorsements are to be received and approved by the City before work commences. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by these specifications at any time

Subcontractors

Contractor shall include all subcontractors as insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverage's for subcontractors shall be subject to all the requirements stated herein.

UNDERWRITER/BROKER CERTIFICATION (Exhibit 11)

City: _____

City project identification: _____

Contractor providing contractual services: _____

Insurer(s): _____

Best rating(s): _____

Name and title of underwriter, broker, or agent completing certification: _____

I, the undersigned insurance underwriter, insurance broker, or agent do hereby certify that I have examined the insurance requirements prepared by the City for the above referenced project and have attached herewith certificates of insurance and all endorsements specified in the insurance requirements on forms provided by the City.

I further certify that the coverage's provided to the Contractor and described in the certificates of insurance conform in all respects to the requirements set forth in the insurance requirements, including, but not limited to the following considerations:

1. The scope of insurance is at least as broad as the minimum requirements identified in the insurance requirements;
2. The minimum occurrence limits and aggregate limits of insurance are consistent with those set forth in the insurance requirements;
3. All deductibles and/or self-insured retentions have been declared;
4. All required endorsements identified in the insurance requirements have been provided and copies have been attached to the appropriate certificate of insurance;
5. All policies of insurance have been placed with insurers with a current rating from the A.M. Best Company of not less than A: -VII;
6. All endorsements have been signed by a person authorized by the insurer to bind coverage on its behalf.

The coverage's provided to the Contractor do not conform in all respects to the requirements set forth in the insurance requirements. An explanation of each and every variance from the requirements and an evaluation of the relative risk exposures and protections to the City and the Contractor are attached.

I understand that the City will not authorize the Contractor to initiate work on behalf of the City until this certification has been fully executed and returned to the City.

Signature

Date

Name of Company

Business Address and Phone Number



City of McFarland

City Council Meeting

STAFF REPORT

Agenda Item No. 16.
Section: ADMINISTRATIVE
AGENDA
Meeting Date: June 10, 2026

TO: Honorable Mayor and Council Members

FROM: Diego Viramontes, City Manager

SUBJECT: ADOPTION OF THE FISCAL YEAR 2026-27 ANNUAL OPERATING BUDGET, 2026-31 CAPITAL IMPROVEMENT PROGRAM, AND ANNUAL APPROPRIATIONS LIMIT

SUMMARY:

It is my privilege to present the Proposed Annual Operating Budget and Capital Improvement Program (CIP) for Fiscal Year 2026–2027 for the City of McFarland. This budget reflects a continued commitment to fiscal discipline, strategic infrastructure investment, and service delivery that meets the evolving needs of our community.

The past year was one of substantial progress and persistent challenges. We continued to strengthen our financial foundation, advanced critical infrastructure projects, expanded public safety capabilities, and furthered efforts to position McFarland for long-term economic growth. This budget builds on the priorities previously established by the City Council:

- **Stabilize City Finances**
- **Sustainable Infrastructure**
- **Neighborly and Safe Community**
- **Efficient and Effective Government**

These guiding pillars remain central to our budget development process and inform the allocation of our limited resources in a manner that maximizes impact and long-term benefit to our residents.

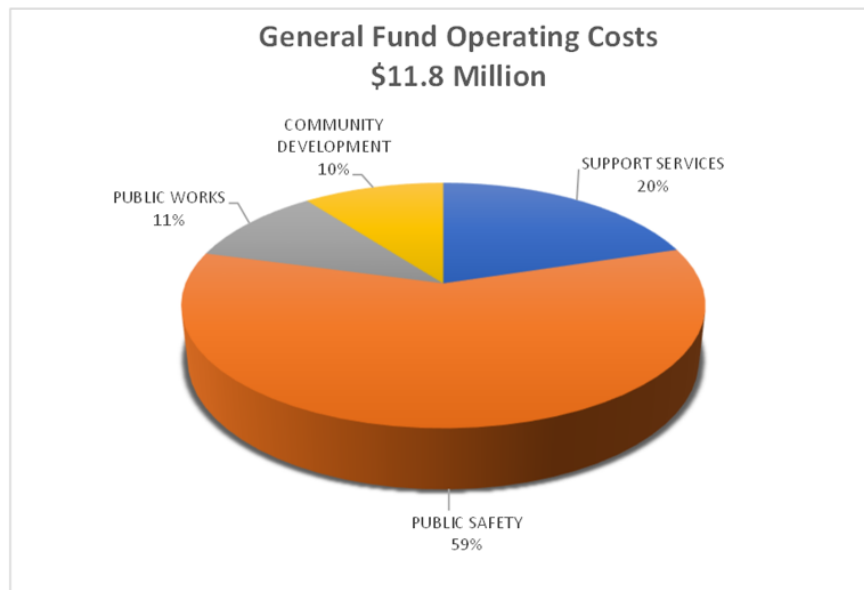
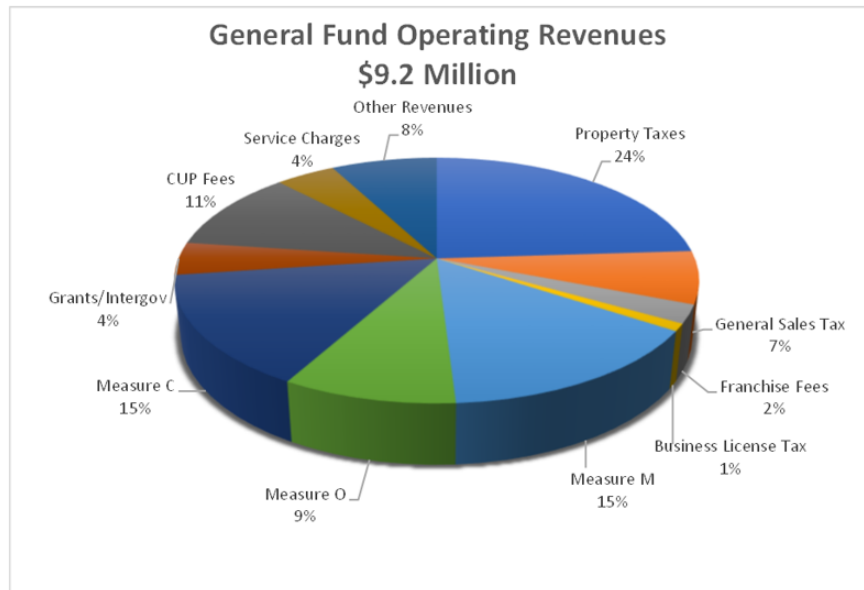
GENERAL FUND OVERVIEW

The General Fund remains the primary operating fund supporting essential municipal services, including public safety, community development, public works, administration, and support services.

The Fiscal Year 2026–2027 Budget reflects a balanced approach that prioritizes core services while acknowledging ongoing financial pressures. Departments were directed to carefully evaluate operating requests and identify efficiencies wherever possible.

The City's largest cost drivers continue to be personnel, public safety operations, fire services, workers' compensation, liability insurance, and employee benefits. Despite these pressures, the City has continued investing strategically in staffing, technology, and operational improvements that support long-term efficiency and service delivery.

The City remains committed to maintaining financial transparency, strengthening reserves, and ensuring that limited General Fund resources are allocated in a manner consistent with Council priorities.



ENTERPRISE FUNDS OVERVIEW

Enterprise funds are established for operations that offer services to the public on a user charge basis. These include our water, wastewater, refuse and recycling, and public transportation services.

Current projections indicate that both the Water and Sewer Funds maintain unrestricted fund balance levels above the City's established reserve targets. While these reserves provide short-term stability, they remain insufficient to independently fund the substantial capital investments required to maintain and expand utility infrastructure over the long term.

As a result, the City continues pursuing external funding opportunities, including State

Revolving Fund financing, Community Project Funding appropriations, grant opportunities, and developer participation agreements to help address future infrastructure needs.

Utility operations continue benefiting from organizational efficiencies, cross-training initiatives, and investments in equipment and technology that improve reliability while reducing dependence on outside contractors.

CAPITAL IMPROVEMENT PROGRAM (CIP)

The Capital Improvement Program represents the City's strategic blueprint for infrastructure enhancement and development over the next five years.

Several significant projects outlined in the Fiscal Year 2026–2027 CIP reflect the comprehensive approach we are taking to improve the City's infrastructure and quality of life:

1. **New Police Station & Community Center:** Continued construction of a modern public safety and community services facility.
2. **Elmo and Perkins Municipal Wells:** Transformational investments in water reliability, system redundancy, and future growth capacity..
3. **Wastewater Treatment Plant Expansion:** Critical improvements necessary to support future residential, commercial, and industrial growth.
4. **Transportation Infrastructure Improvements:** Road rehabilitation, pedestrian improvements, bridge enhancements, and traffic safety projects throughout the community.
5. **Community Pool Restoration Initiative:** Working collaboratively with the Recreation and Park District and School District to restore a vital community asset for future generations.

These capital projects are investments in McFarland's future and are essential to maintaining quality public services, supporting economic growth, and enhancing the quality of life enjoyed by our residents.

CIP SUMMARY BY FUNDING SOURCE AND CATEGORY BY YEAR

	2026-27	2027-28	2028-29	2029-30	2030-31
CIP Projects By Funding Source					
Capital Outlay Fund					
General Fund	1,040,000	4,316,771	-	-	-
Grants	1,700,635	487,500	-	-	-
Gas Tax/SB1	71,790	-	-	-	-
Transportation Development Act (TDA)	293,000	99,000	107,000	115,000	120,000
Development Impact Fee Fund	2,000,000	162,500	-	-	-
Total Capital Outlay Fund	5,105,425	5,065,771	107,000	115,000	120,000
Enterprise Funds					
Sewer	1,547,500	12,250,000	11,302,500	55,000	57,500
Water	3,836,328	7,400,000	4,052,500	7,805,000	4,057,500
Refuse	-	-	-	-	-
Transit	300,000	3,159,500	-	120,000	-
Total Enterprise Funds	5,683,828	22,809,500	15,355,000	7,980,000	4,115,000
TOTAL	10,789,253	27,875,271	15,462,000	8,095,000	4,235,000

CIP Projects By Category

	2026-27	2027-28	2028-29	2029-30	2030-31
City Buildings and Facilities	1,040,000	4,804,271	-	-	-
Park Improvements	-	-	-	-	-
Streets & Transportation	4,065,425	261,500	107,000	115,000	120,000
Sewer System	1,547,500	12,250,000	11,302,500	55,000	57,500
Water System	3,836,328	7,400,000	4,052,500	7,805,000	4,057,500
Refuse System	-	-	-	-	-
Transit	300,000	3,159,500	-	120,000	-
TOTAL	10,789,253	27,875,271	15,462,000	8,095,000	4,235,000

In addition, under the Gann Spending-Limitation Initiative (Article XIII B of the State Constitution) adopted as Proposition 4 in June 1979 (and subsequently modified by Proposition 111 in June 1990), the City is required to annually adopt a resolution setting an appropriations limit for the upcoming fiscal year. For 2026-2027, the City's appropriations subject to limitation are about \$6.7 million, which is far less than the calculated limit of \$23.5 million.

Background and Key Concepts

The Gann Spending-Limitation Initiative provides for the limitation of state and local government appropriations. As discussed in the following summary of the major provisions of the Gann Initiative and Proposition 111 modifications, the Gann Initiative is actually a limitation on tax revenues rather than a direct limitation on appropriations.

1. Appropriations subject to limitation may not exceed appropriations made in 1978-79 except as adjusted for increases in the cost of living, population and service responsibility transfers.
2. Appropriations financed through service fees (to the degree that they do not exceed the cost of performing the service), grant programs, fines and forfeitures, and other specified "non-tax" sources are not subject to the appropriations limit. Additionally, appropriations for long-term indebtedness incurred prior to 1978-79, debt service on qualified capital outlays beginning in 1990-91, qualified capital outlays in excess of \$100,000 and increased costs as a result of federally mandated programs, are also excluded from the limit. Essentially, with the exception of major capital-related expenditures, only appropriations funded through tax revenues are subject to limitation.
3. For the purpose of identifying "proceeds from taxes" under the Gann Initiative, state subventions that are unrestricted as to their use are considered to be tax sources. On the other hand, the use of subventions like gas tax and transportation development act funds is restricted by the State, and as such, is classified as non-tax sources.
4. Under the original Gann Initiative, all proceeds from taxes received in excess of the appropriations limit were required to be returned through refunds or revisions in tax rates and fee schedules within the next two fiscal years; or voter approval to increase the appropriations limit was required. Proposition 111 provides a one-year carryover feature to determine excess revenues under which refunds can be avoided if in the subsequent year the City is below the limit by the amount of the prior year excess. Any voter-approved increase to the appropriations limit cannot exceed four years.
5. Originally, the Gann Initiative was self-executing, requiring no formal review; however, Proposition 111 requires that the annual calculation be reviewed as part of the annual financial audit.
6. Major concepts in implementing the Gann Initiative as modified by Proposition 111 include: appropriations funded through tax sources are subject to the limit, not actual expenditures; and any excess of actual tax revenues over the appropriations limit, not actual expenditures or appropriations, are subject to refund.

Adjustment Factors

The annual adjustment factors for changes in population and cost of living for the

appropriations limit calculation must be selected by a recorded vote of the Council, and include the following:

1. **Population.** Based on data provided annually by the State Department of Finance, cities may annually choose either the growth in their city's or the county's population. For this year's calculation, the City's population growth factor of .72% is the recommended adjustment factor.
2. **Cost of living.** Local governments may annually choose either the percentage change in California per capita personal income or the percentage change in their jurisdiction's assessed valuation that is attributable to non-residential new construction. For this year's calculation, due to delays in obtaining the assessed valuations from the Kern County Assessor Office, the percentage change in California per capita personal income is the recommended adjustment factor at 4.95%.

Calculation Summary

The City's appropriations limit for 2026-27 is \$23,509,765, calculated as follows:

Appropriations Limit Adjustment Calculation

Prior Year Appropriations Limit	22,240,786
Population Change - (.72%)	1.0072
Cost of Living Change (Per Capita) - 4.95%	1.0495
Combined Adjustment Factor (1.0072*1.0495)	1.0571
Adjusted Limit	23,509,765

FINANCIAL IMPACT:

Proposed citywide appropriations for fiscal year 2026-27 are \$29,722,731.

RECOMMENDATION:

Staff recommends that the City Council:

1. Approve and adopt the proposed annual operating budget for the fiscal year 2026-2027.
2. Approve and adopt the 2026-2031 Capital Improvement Program.
3. Approve and adopt the 2026-2027 Appropriations Limit of \$23,509,765

ATTACHMENTS:

1. 26-27 Budget Book Draft



CITY OF MCFARLAND PRELIMINARY

FISCAL YEAR 2026-2027 BUDGET

& CAPITAL IMPROVEMENT
PROGRAM



CITY OF MCFARLAND

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CITY OF MCFARLAND

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OUR MISSION

Advance a model of professionalism that ensures the delivery of high quality products and services, continuously improves efficiency and removes barriers for future development.

OUR CORE VALUES



TRADITION

**WE EMBRACE
THE TRADITIONS
THAT SHAPED
OUR
COMMUNITY
AND GUIDE OUR
FUTURE.**



UNITY

**WE BELIEVE
MCFARLAND IS
STRONGEST
WHEN
RESIDENTS,
STAFF, AND
LEADERS MOVE
FORWARD
TOGETHER.**



EXCELLENCE

**WE BELIEVE
MCFARLAND IS
STRONGEST
WHEN
RESIDENTS,
STAFF, AND
LEADERS MOVE
FORWARD
TOGETHER.**



Adopted Annual Operating Budget

McFarland Historical Timeline – Key Moments



The City of McFarland, California, is a small but vibrant community with deep agricultural roots and a rich history. Nestled in Kern County just 25 miles north of Bakersfield, McFarland spans 2.67 square miles and has grown steadily since its founding in 1907. Over the years, the city has experienced key milestones that continue to shape its identity and spirit today.



1907 – Founding of McFarland

McFarland was founded by James Boyd McFarland, who purchased land in the area and began developing the town. His vision was to create an agricultural hub in the fertile San Joaquin Valley.

1965 – State Route 99 Expansion



The expansion of State Route 99 brought better accessibility and growth to the city. It helped link McFarland to neighboring cities and the rest of California.

2015 – City Spotlight in Film



The release of Disney's *McFarland, USA* brought national attention to the city, showcasing McFarland's community strength, perseverance, and rich cultural roots through the story of its legendary cross-country team.



1950s–60s – Rapid Population Growth

McFarland experienced major growth as the Central Valley's agriculture industry boomed. Families came from across the region to work in farming, which shaped the city's strong agricultural roots. As a result McFarland officially incorporated as a city, establishing formal governance.

1970s–2000s – Steady Population Growth



Between the 1970s and 1990s, McFarland experienced steady population growth as agricultural jobs attracted new families. In response, the city expanded housing, improved public facilities, and developed parks to support the growing community.

Today – Investing Toward the Future



McFarland remains a tight-knit, diverse community that honors its agricultural roots while embracing growth. With recent annexations totaling in over 2,000 acres the city continues to invest in public safety, infrastructure, and economic development, strengthening its foundation while building toward a vibrant and sustainable future. McFarland is committed to preserving its history and improving the quality of life for all residents.



CITY OVERVIEW

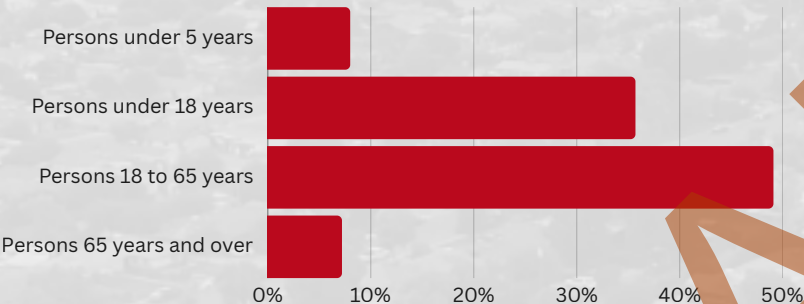
McFarland is a vibrant, agriculture-based city nestled in the heart of California’s San Joaquin Valley along State Route 99 in Kern County. Known as the “Heart of Agriculture,” McFarland is rooted in a proud farming tradition and recognized nationwide through the inspiring story behind Disney’s McFarland, USA. As one of the region’s fastest-growing communities, McFarland is full of potential and promise for the future.

LOCATION

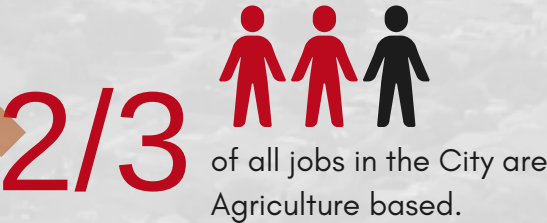


Located right off Highway 99, McFarland is just 2 hours from Los Angeles, 4 hours from San Francisco and Sacramento, and only a short drive from the coast or local national parks. Its central location makes it easy to reach everything California has to offer.

AGE DISTRIBUTION



JOB FORCE



STATISTICS & DEMOGRAPHICS

2025 Population – 14,709

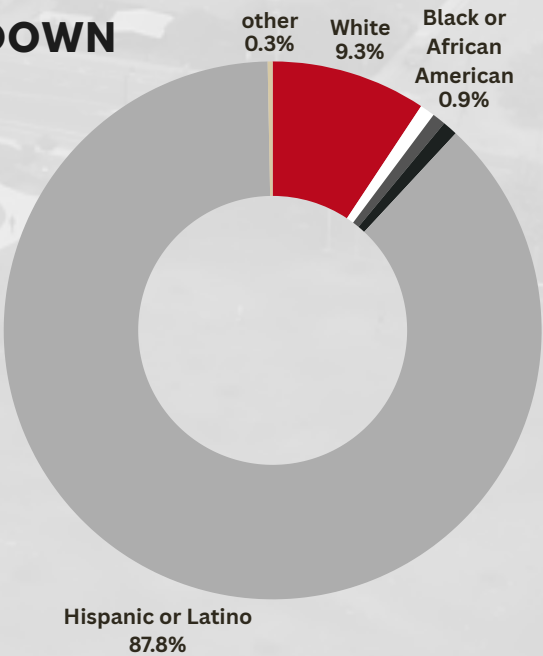
Average Household Size for 2025 in McFarland was 3.89



Occupied Housing Units
3,570



ETHNICITY BREAKDOWN



CITY OF McFarland CITY COUNCIL



★ SERVING OUR COMMUNITY. BUILDING OUR FUTURE. ★

MAYOR



Saul Ayon
Mayor

CITY COUNCIL MEMBERS



Ricardo Cano
Mayor Pro Term



Maria Perez
Council Member
District 1



Anita Gonzalez
Council Member
District 2



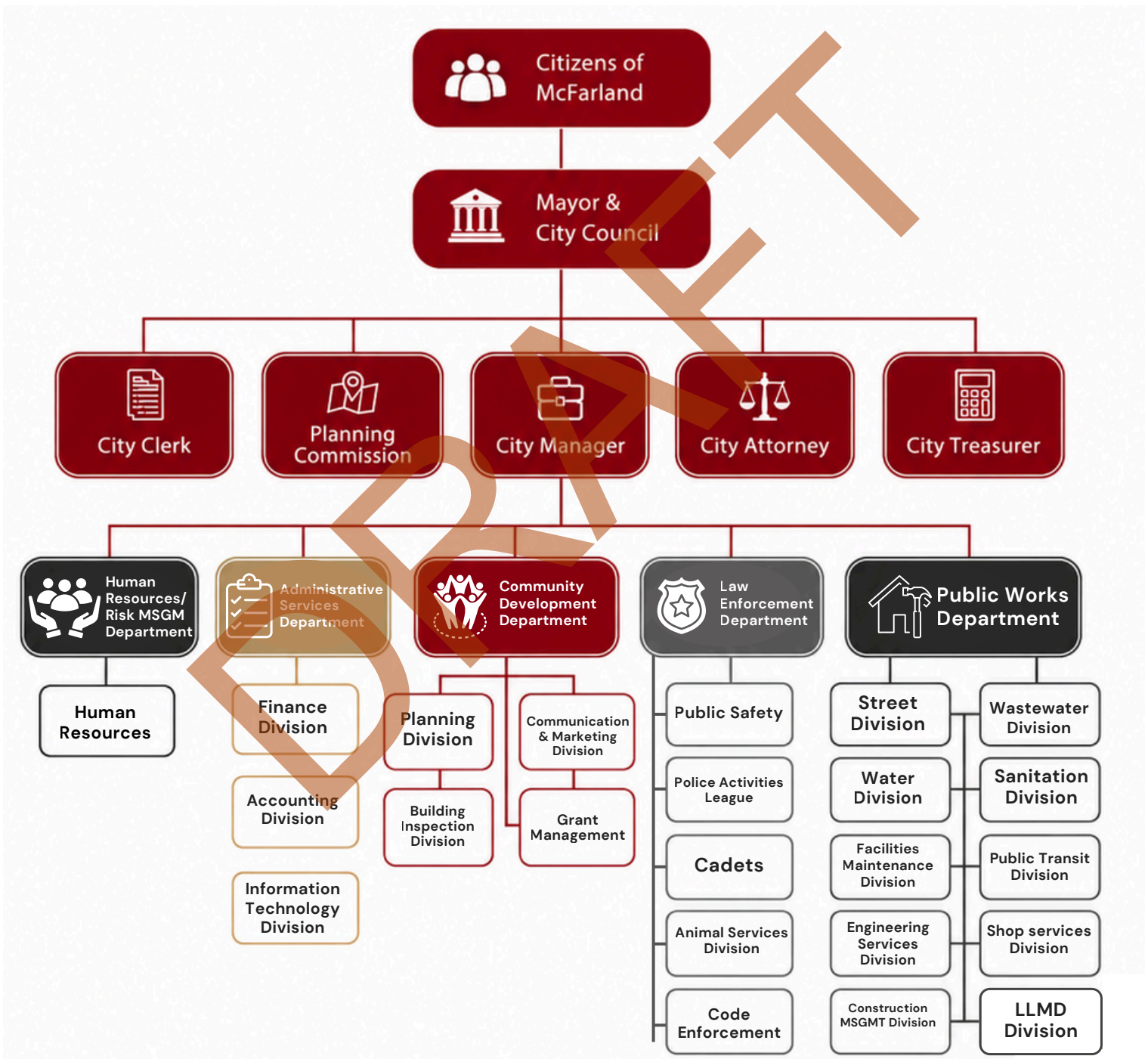
Martin Gutierrez
Council Member
District 4

PROUDLY SERVING MCFARLAND WITH
LEADERSHIP, UNITY, AND A
COMMITMENT TO OUR COMMUNITY'S
FUTURE.



CITY OF MCFARLAND

ORGANIZATIONAL CHART





June 10, 2026

Honorable Mayor and City Council Members

It is my privilege to present the Adopted Annual Operating Budget and Capital Improvement Program (CIP) for Fiscal Year 2026–2027 for the City of McFarland. This budget reflects a continued commitment to fiscal discipline, strategic infrastructure investment, and service delivery that meets the evolving needs of our community.

The past year was one of substantial progress and persistent challenges. We continued to strengthen our financial foundation, advanced critical infrastructure projects, expanded public safety capabilities, and furthered efforts to position McFarland for long-term economic growth. This budget builds on the priorities previously established by the City Council:

- **Stabilize City Finances**
- **Sustainable Infrastructure**
- **Neighborly and Safe Community**
- **Efficient and Effective Government**

These guiding pillars remain central to our budget development process and inform the allocation of our limited resources in a manner that maximizes impact and long-term benefit to our residents.

Stabilize City Finances

The City enters Fiscal Year 2026–2027 with a stable financial position, though challenges remain. While revenues generated through Measures M and O continue to support essential City services, Fiscal Year 2026–2027 marks the first full budget cycle supported by Measure C, the voter-approved one-cent transaction and use tax approved by the community. The passage of Measure C reflects the trust and confidence residents have placed in the City Council and staff to continue building upon the progress achieved over the past several years. That trust carries with it a responsibility to ensure these resources are managed prudently, invested strategically, and utilized in a manner that delivers meaningful and lasting benefits to the residents of McFarland.

Despite these additional revenues, significant fiscal challenges remain. The City continues to experience substantial cost increases in fire services, workers' compensation, liability insurance, employee benefits, and public safety operations. These cost pressures require continued discipline and long-term planning to ensure the sustainability of essential municipal services.

One of the City Council's highest priorities for Measure C funding is the restoration and reopening of the community swimming pool, a facility owned by the McFarland Recreation and Park District that has

remained closed for several years. Preliminary assessments indicate that more than \$5 million in capital improvements may be required to rehabilitate the facility and return it to operational status. The City Council recognizes the importance of the pool as a vital community asset that promotes recreation, youth development, public health, and quality of life for residents.

The Council has directed staff to work collaboratively with the McFarland Recreation and Park District and McFarland Unified School District to identify partnership opportunities, pursue external funding sources, and develop a long-term strategy for restoring this important community resource. While significant challenges remain, the City Council remains committed to making meaningful progress toward reopening the pool and delivering on a priority consistently expressed by residents.

Long-term fiscal sustainability will continue to depend upon expanding the City's economic base. The City continues advancing commercial, industrial, and residential development opportunities through strategic annexations, infrastructure investments, and economic development initiatives. Annexations 18, 19, and 20 remain critical components of McFarland's long-term growth strategy and are expected to create future opportunities for employment, housing, and revenue diversification.

The City also continues evaluating long-term fire service sustainability and funding options to address escalating contract costs while maintaining the service levels expected by our residents.

Sustainable Infrastructure

Infrastructure remains one of the City's highest priorities and one of its greatest challenges. Significant progress has been made over the past year in advancing water reliability projects, transportation improvements, flood mitigation planning, and public facility investments.

Two of the most significant infrastructure projects currently underway are the Elmo Municipal Well and the Perkins Municipal Well. The Elmo Well will serve as the permanent replacement for the Browning Road Well and represents a critical investment in maintaining the reliability and long-term sustainability of the City's existing water supply. This project will strengthen system resiliency, reduce reliance on temporary treatment solutions, and ensure continued delivery of safe and reliable drinking water to residents.

Equally important is the Perkins Municipal Well project, which is designed to expand the City's overall water production capacity to accommodate future residential, commercial, and industrial growth. In addition to supporting economic development, the Perkins Well will provide critical system redundancy during emergencies, maintenance activities, or unexpected disruptions to existing water infrastructure. Together, these projects represent transformative investments in McFarland's water future and will significantly improve the City's ability to meet both current and future water demands.

Beyond these major projects, the City continues advancing treatment facility improvements, SCADA system upgrades, and other critical water infrastructure investments necessary to ensure a reliable, sustainable, and resilient water system for generations to come.

Wastewater infrastructure remains another critical focus area. For the past several years, the City has worked closely with the State Water Resources Control Board and other funding partners to advance the planning and design of a wastewater treatment plant expansion project. This investment will be

essential to supporting future residential, commercial, and industrial growth while maintaining compliance with increasingly stringent regulatory requirements.

The City also continues investing in transportation infrastructure through roadway rehabilitation projects, pedestrian improvements, bridge enhancements, and traffic safety measures. Major projects including the Garzoli Pedestrian Improvements Project, Perkins Pedestrian Improvements, road rehabilitation projects, and Highway Safety Improvement Program projects continue to advance critical transportation needs throughout the community.

Flood mitigation remains an important long-term priority, particularly for some of McFarland's most vulnerable neighborhoods. The City continues pursuing funding opportunities and partnerships to address localized flooding concerns while advancing plans for a multi-purpose flood retention basin and community dog park. Through continued advocacy and strategic planning, McFarland remains committed to delivering infrastructure improvements that support public health, economic development, and long-term sustainability.

Neighborhoodly and Safe Community

Public safety remains a cornerstone of our City's mission. During the past year, we continued investing in personnel, technology, training, and equipment to enhance the capabilities of the McFarland Police Department and improve public safety services for residents.

The centerpiece of these efforts remains the construction of the new Police Department and Community Center facility. This transformational project represents the largest public safety investment in the City's history and will provide modern facilities capable of supporting current operations and future growth. The facility will improve operational efficiency, emergency preparedness, officer wellness, and public accessibility while serving as a long-term asset for the community.

The Police Department continues emphasizing accountability, professionalism, and community engagement. Investments in investigative technology, body-worn cameras, upgraded Taser systems, traffic safety initiatives, and advanced officer training strengthen the department's ability to serve the community while reducing organizational risk and liability.

Beyond traditional law enforcement services, the City continues expanding Animal Services and Code Enforcement operations. Through partnerships with rescue organizations, foster programs, public education efforts, and proactive enforcement, the City has improved animal welfare outcomes while maintaining neighborhood quality and public health standards.

Building a neighborhoodly and safe community requires more than facilities and equipment. It requires trust, transparency, communication, and collaboration. The City remains committed to strengthening those relationships through community outreach, public engagement, and responsive service delivery.

Efficient and Effective Government

McFarland continues to build upon the foundation of a modern, responsive, and accountable local government. Over the past year, the City has continued investing in technology, workforce development, operational efficiencies, and service delivery improvements.

Significant advancements have been made in records management, permitting, business licensing, information technology, communications, and financial administration. These investments improve accessibility for residents while helping staff perform their duties more efficiently and effectively.

The City has continued modernizing internal systems through expanded digital services, enhanced cybersecurity measures, records retention initiatives, and improved technology infrastructure. These improvements support transparency, operational continuity, and long-term organizational effectiveness.

The Communications and Marketing Division continues expanding public outreach efforts through enhanced digital engagement, bilingual communications, emergency notifications, and improved transparency regarding City projects and services. The City's new website, social media presence, and public information efforts have strengthened communication between local government and residents.

Organizational development also remains a priority. Continued investments in employee recruitment, retention, training, internships, and succession planning ensure the City maintains a highly qualified workforce capable of meeting future challenges. These efforts reduce reliance on consultants, strengthen institutional knowledge, and improve the City's ability to provide high-quality services with limited resources.

Looking ahead, the City remains committed to modernizing government operations, improving customer service, and ensuring public resources are managed efficiently and responsibly.

ECONOMIC OUTLOOK

While economic uncertainty continues nationally and statewide, McFarland remains positioned for long-term growth through strategic infrastructure investments, economic development initiatives, and responsible fiscal management.

Inflationary pressures have moderated from recent historic highs but continue to impact labor, construction, insurance, and operating costs. At the same time, state and federal funding opportunities continue to provide critical resources for infrastructure investments that would otherwise be difficult for smaller communities to finance independently.

The City's future economic success will depend largely upon continued commercial, industrial, and residential development. Strategic annexations, utility improvements, transportation investments, and partnerships with regional stakeholders position McFarland to capitalize on future growth opportunities while strengthening long-term fiscal sustainability.

GENERAL FUND OVERVIEW

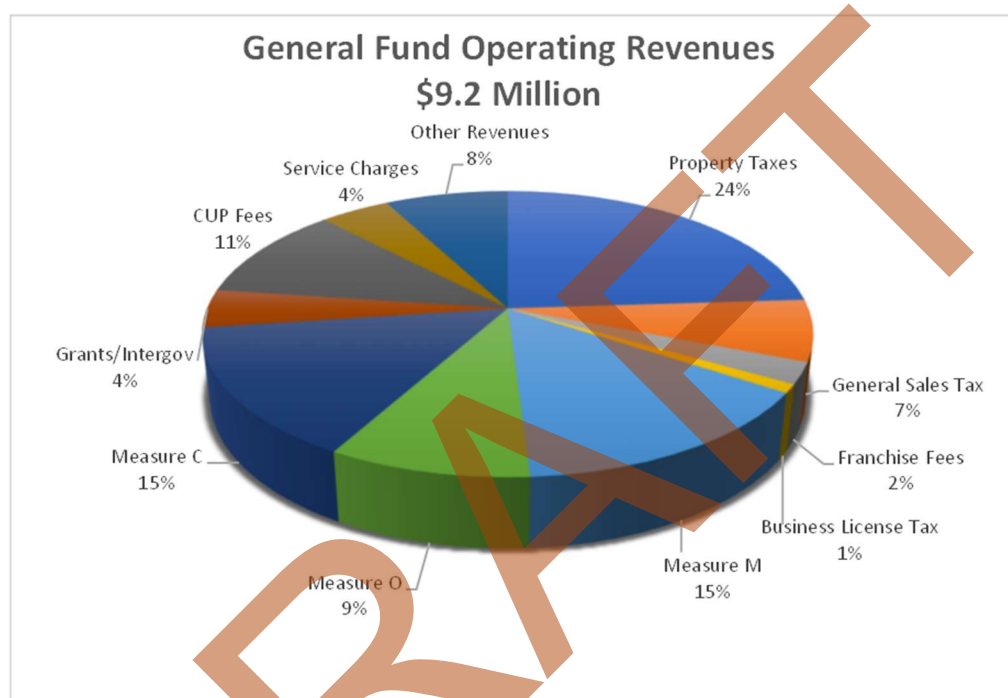
The General Fund remains the primary operating fund supporting essential municipal services, including public safety, community development, public works, administration, and support services.

The Fiscal Year 2026–2027 Budget reflects a balanced approach that prioritizes core services while acknowledging ongoing financial pressures. Departments were directed to carefully evaluate operating requests and identify efficiencies wherever possible.

The City's largest cost drivers continue to be personnel, public safety operations, fire services, workers' compensation, liability insurance, and employee benefits. Despite these pressures, the City has continued investing strategically in staffing, technology, and operational improvements that support long-term efficiency and service delivery.

The City remains committed to maintaining financial transparency, strengthening reserves, and ensuring that limited General Fund resources are allocated in a manner consistent with Council priorities.

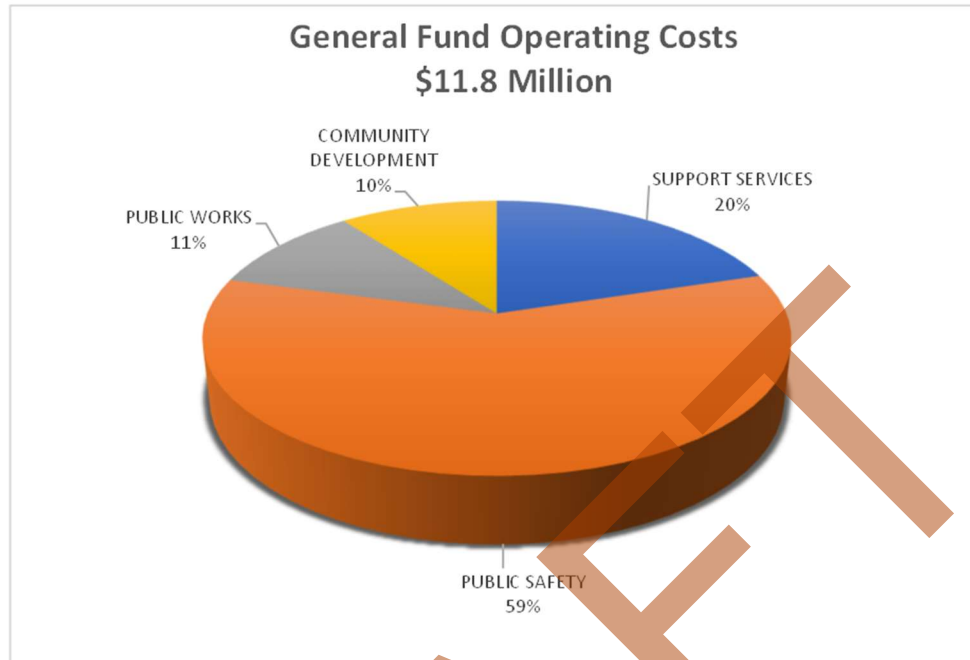
General Fund Revenue



Sources used in developing General Fund revenue projections include:

- Long and short-term trends in key City revenues and expenditures.
- Economic trends as reported in the national media.
- State and regional economic forecasts prepared by the University of California, Los Angeles; California Economic Forecast; and Beacon Economics.
- Economic and fiscal information developed by the State Legislative Analyst's Office (LAO), State Department of Finance and State Controller.
- Fiscal and legislative analysis by the League of California Cities.
- Analysis by the City's sales tax advisor (HdL).

General Fund Operating Expenditures



ENTERPRISE FUNDS OVERVIEW

Enterprise funds are established for operations that offer services to the public on a user charge basis. These include our water, wastewater, refuse and recycling, and public transportation services.

Current projections indicate that both the Water and Sewer Funds maintain unrestricted fund balance levels above the City's established reserve targets. While these reserves provide short-term stability, they remain insufficient to independently fund the substantial capital investments required to maintain and expand utility infrastructure over the long term.

As a result, the City continues pursuing external funding opportunities, including State Revolving Fund financing, Community Project Funding appropriations, grant opportunities, and developer participation agreements to help address future infrastructure needs.

Utility operations continue benefiting from organizational efficiencies, cross-training initiatives, and investments in equipment and technology that improve reliability while reducing dependence on outside contractors.

CAPITAL IMPROVEMENT PROGRAM (CIP)

The Capital Improvement Program represents the City's strategic blueprint for infrastructure enhancement and development over the next five years.

Several significant projects outlined in the Fiscal Year 2026–2027 CIP reflect the comprehensive approach we are taking to improve the City's infrastructure and quality of life:

- 1. New Police Station & Community Center:** Continued construction of a modern public safety and community services facility.
- 2. Elmo and Perkins Municipal Wells:** Transformational investments in water reliability, system redundancy, and future growth capacity..
- 3. Wastewater Treatment Plant Expansion:** Critical improvements necessary to support future residential, commercial, and industrial growth.
- 4. Transportation Infrastructure Improvements:** Road rehabilitation, pedestrian improvements, bridge enhancements, and traffic safety projects throughout the community.
- 5. Community Pool Restoration Initiative:** Working collaboratively with the Recreation and Park District and School District to restore a vital community asset for future generations.

These capital projects are investments in McFarland's future and are essential to maintaining quality public services, supporting economic growth, and enhancing the quality of life enjoyed by our residents.

CIP SUMMARY BY FUNDING SOURCE AND CATEGORY BY YEAR

	2026-27	2027-28	2028-29	2029-30	2030-31
CIP Projects By Funding Source					
Capital Outlay Fund					
General Fund	1,040,000	4,316,771	-	-	-
Grants	1,700,635	487,500	-	-	-
Gas Tax/SB1	71,790	-	-	-	-
Transportation Development Act (TDA)	293,000	99,000	107,000	115,000	120,000
Development Impact Fee Fund	2,000,000	162,500	-	-	-
Total Capital Outlay Fund	5,105,425	5,065,771	107,000	115,000	120,000
Enterprise Funds					
Sewer	1,547,500	12,250,000	11,302,500	55,000	57,500
Water	3,836,328	7,400,000	4,052,500	7,805,000	4,057,500
Refuse	-	-	-	-	-
Transit	300,000	3,159,500	-	120,000	-
Total Enterprise Funds	5,683,828	22,809,500	15,355,000	7,980,000	4,115,000
TOTAL	10,789,253	27,875,271	15,462,000	8,095,000	4,235,000

CIP Projects By Category

	2026-27	2027-28	2028-29	2029-30	2030-31
City Buildings and Facilities	1,040,000	4,804,271	-	-	-
Park Improvements	-	-	-	-	-
Streets & Transportation	4,065,425	261,500	107,000	115,000	120,000
Sewer System	1,547,500	12,250,000	11,302,500	55,000	57,500
Water System	3,836,328	7,400,000	4,052,500	7,805,000	4,057,500
Refuse System	-	-	-	-	-
Transit	300,000	3,159,500	-	120,000	-
TOTAL	10,789,253	27,875,271	15,462,000	8,095,000	4,235,000

Conclusion

The Fiscal Year 2026–2027 Budget reflects the City Council's continued commitment to fiscal responsibility, infrastructure investment, public safety, and effective local government.

This budget maintains essential services, advances major capital projects, and positions the City to capitalize on future growth opportunities while responsibly managing financial challenges. It reflects the hard work of City staff, the leadership of the City Council, and the continued support of the McFarland community.

While challenges remain, including rising operating costs and significant infrastructure needs, the City is well positioned to continue moving forward. Through prudent financial management, strategic investments, and strong partnerships, McFarland will continue building a stronger, safer, and more prosperous future for residents.

The passage of Measure C demonstrates the confidence that residents have placed in their local government and in the shared vision for McFarland's future. We remain committed to honoring that trust through responsible stewardship of public resources, transparent decision-making, and investments that improve the quality of life for current and future generations. Whether it is restoring community assets such as the swimming pool, improving public safety infrastructure, strengthening utility systems, or supporting economic development, every investment reflected in this budget is intended to create lasting value for the community.

I would like to thank the City Council for its leadership, our department heads and staff for their dedication, and our residents for their continued trust and engagement. Together, we are building upon the progress made in recent years and laying the foundation for an even stronger McFarland for future generations.

Respectfully submitted,



Diego Viramontes, CPA
City Manager/Finance Director

Adopted Annual Operating Budget

Fiscal year 2026-2027 | Budget and Fiscal Policies



BUDGET PURPOSE AND ORGANIZATION

A. **Balanced Budget.** The City will maintain a balanced budget. This means that:

1. Operating revenues should fully cover operating expenditures, including debt service.
2. Ending fund balance/working capital must meet minimum policy levels or other target levels established by the Council for the fiscal year.

Under this policy, it is allowable for total expenditures to exceed revenues in a given year; however, in this situation, beginning fund balance should only be used to fund capital improvement plan projects or other "one-time," non-recurring expenditures. (See Fund Balance and Reserves policy for other circumstances when it would be appropriate to use beginning fund balance.)

B. **Budget Objectives.** Through its Budget, the City will link resources with goals and results by:

1. Identifying community needs for essential services.
2. Organizing the programs required to provide these essential services.
3. Describing programs and activities performed in delivering services.
4. Proposing objectives for improving the delivery of program services.
5. Identifying and appropriating the resources required to perform program activities and accomplish program objectives.

Budgetary emphasis will focus on providing high quality municipal services, recognizing the fundamental importance to the citizens of public safety and properly maintained infrastructure.

C. **Measurable Objectives.** The Budget will establish measurable program objectives and allow reasonable time to accomplish those objectives.

D. **Goal Status Reports.** The status of major program objectives will be formally reported to the Council on an ongoing, periodic basis.

E. **Adequate Maintenance of Existing Assets.** The budget will provide sufficient funding for adequate maintenance and orderly replacement of capital plant and equipment. Future maintenance needs for all new capital facilities will be fully costed out and added costs will be recognized and included in future year budget projections.

F. **Five-Year Capital Improvement Program.** The City will maintain a long-range fiscal perspective through the use of a five-year Capital Improvement Plan.

G. **Continued Commitment to Customer Service and Productivity Improvements.** Strong customer service and productivity improvements, with a focus on value added services, remain important budgetary goals. Consistent with this goal, the City will strive to pay competitive market level compensation to its employees.

H. **Mid-Year Budget Reviews.** The Council will formally review the City's fiscal condition, and amend appropriations if necessary, six months after the beginning of each fiscal year.

Adopted Annual Operating Budget

Fiscal year 2026-202671 Budget and Fiscal Policies



REVENUE MANAGEMENT

- A. **Current Revenues for Current Uses; One-Time Revenues for One-Time Purposes.** The City will make all current expenditures with current revenues, avoiding procedures that balance current budgets by postponing needed expenditures, accruing future revenues or rolling over short-term debt. The City will avoid using one-time revenues to fund ongoing program costs.
- B. **Revenue Distribution.** The Council recognizes that generally accepted accounting principles for state and local governments discourage the “earmarking” of General Fund revenues, and accordingly, the practice of designating General Fund revenues for specific programs should be minimized in the City's management of its fiscal affairs. In those cases where it does occur, the basis and methodology for earmarking should be clearly articulated in the City's Budget and Fiscal Policies.
- C. **Grant Management.** Intergovernmental assistance in the form of grants and loans will be used to finance only:
1. Capital improvements that are consistent with the Five-Year Capital Improvement Program (CIP) priorities and can be maintained and operated over time.
 2. Technological upgrades or enhancements.
 3. Capital acquisition items.
 4. Operating programs which either can be sustained over time or have a limited horizon.
 5. Other areas as determined by the Council to be in the best interest of the City.
- D. **Enterprise Fund Fees and Rates.** All fees and charges for each enterprise fund (such as Water, Sewer and Refuse) will be set at a level that fully supports the direct and indirect costs of the enterprise, including operations, maintenance, capital improvements and debt service, as well as meet any debt service coverage requirements set forth in related bond covenants.
- E. **Internal Service Funds.** All internal service funds will have revenues (intra-City user charges, interest earnings and other income) sufficient to meet all operating and capital expenses. Such revenues shall also be sufficient to maintain minimum reserve targets.

MINIMUM FUND BALANCE AND RESERVES

Section 1: Policy

- A. **Policy Overview.** This policy accomplishes two main goals. First, it sets forth specific levels of minimum unassigned fund balance to be maintained for the City's General Fund and a minimum level of available working capital for the City's Water, Sewer and Refuse enterprise funds. Secondly, this policy establishes a framework and process for the City to follow if these reserve levels fall below the established minimum. This Policy provides guidelines for fiscal sustainability through maintaining adequate operational liquidity and should be used in preparing the City's Annual Operating Budget, Capital Improvement Program, and general financial management of the City. It recognizes the need for exceptions in extraordinary conditions and unforeseeable events while maintaining a goal and path to regain fiscal sustainability when necessary. This policy is also intended to follow best practices and industry standards, including those issued by the Governmental Finance Officers Association of the United States and Canada (GFOA) in setting reserve levels that adequately address risks such as:

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1. Economic uncertainties, local disasters, public health crises and other financial hardships or downturns in the local or national economy.
2. Contingencies for unseen operating or capital needs.
3. Unfunded liabilities such as pensions.
4. Institutional changes, such as State budget takeaways and unfunded mandates.
5. Cash flow requirements.

B. **Objectives.** The purpose of this policy is to assist the City in the pursuit of the following equally important objectives:

1. Maintain long-term fiscal sustainability of the General, Water, Sewer and Refuse Funds.
2. Meet the short-term liquidity needs of the General, Water, Sewer and Refuse Funds.
3. Cultivate a fiscally responsible internal control environment.
4. Help achieve the highest possible credit ratings and lowest possible financing costs when borrowing funds.

C. **Budget Integration and Financial Management.** The City's Annual Operating Budget and Capital Improvement Plan should be developed to comply and implement the various aspects of this policy. This includes but is not limited to both the budgeted use of excess unassigned fund balance or available working capital and the rebuilding of the same as needed to maintain compliance with the minimum reserve levels established herein.

Any areas of shortfall or otherwise non-compliance with the minimum reserve levels contained within this policy should be disclosed in the City Annual Operating Budget document and Comprehensive Annual Financial Report, including a response from management on what actions are being taken to bring the City back into compliance with the policy.

Section 2: Minimum Balances

The following amounts are established as the minimum unassigned fund balance for the City's General Fund and

minimum available working capital for the City's major utility enterprise funds.

A. **General Fund.** At the end of each fiscal year, the General Fund should have a minimum unassigned fund balance of at least 35% of operating and debt service expenditures. This represents about 120 days of General Fund operating cash flow and is conservatively based on the risk assessment methodology for setting reserve levels developed by the GFOA.

B. **Water, Sewer and Refuse Funds.** The City operates three major utility enterprise funds: water, sewer and refuse, which provide essential public services that are paid for by users of these services. Maintaining adequate liquidity in these funds is an essential factor in the City's ability to provide these services without interruption. Accordingly, at the end of each fiscal year the City should have a minimum available working capital balance (current assets less current liabilities, minus amounts designated for funding capital projects or other purposes) in each of these enterprise funds at equal or more than 35% of operating and debt service expenditures for that fund. This represents about 120 days of working capital. This minimum available working capital balance should be factored into all future user rate studies used to establish utility user rates for these three funds.

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C. **Internal Service Funds.** The City's internal service funds shall maintain working capital of at least 60 days of operating expenditures.

D. **Taking Reserves Below Minimum Policy Levels.** There are circumstances where intentionally taking reserves below the established policy levels would be appropriate in responding to the risks that reserves are intended to mitigate and are not considered a violation of this policy. These include one-time uses such as:

1. Making investments in human resources, technology, economic development, productivity improvements and other strategies that will reduce future costs or increase future revenue sources.
2. Reducing ongoing expenditures through the partial or full refinancing of unfunded long-term liabilities.
3. Closing short-term revenue/expenditure gaps.
4. Responding to unexpected expenditure requirements or revenue shortfalls.
5. Meeting one-time cash flow needs as well as normal cash flow needs during the year.
6. Where a forecast shows an ongoing structural gap, providing a strategic bridge to the future.

Any intentional use of reserves that reduces reserve levels below the minimum policy levels shall be specifically approved by the City Council.

Section 3: Other Assignments/Commitments

A. **Future Capital Project or Other Long-Term Goal Assignments or Commitments.** The Council may also commit or assign specific General Fund balance levels above the reserve target for future development of capital projects, unfunded liabilities or other long-term goals that it determines to be in the best interests of the City.

B. **Other Commitments and Assignments.** In addition to the 35% target noted above, unrestricted fund balance levels will be sufficient to meet funding requirements for programs or projects approved in prior years which are carried forward into the new year; debt service reserve requirements; commitments for encumbrances; and other restrictions, commitments or assignments required by contractual obligations, state law or generally accepted accounting principles.

Section 4: Correcting Balances Below the Minimum Balance

Whenever the City's Funds with established minimum balances per this policy fall below these minimal levels, the City will strive to restore these balances to the minimum level within five-years. Some actions that may be considered to rectify this situation include the following:

A. General Fund

1. Strategically reducing general fund operating budgets.
2. Updating and improving the City's economic development strategy.
3. Assessing workload and staffing levels to ensure appropriate staffing of General Fund operations, redeploy staffing if necessary.
4. Conduct a revenue study to update General Fund revenue sources that may have fallen behind

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5. Conduct an analysis of General Fund cost allocation to plan to ensure other City funds are paying the appropriate fees for the General Fund services they receive.
6. Identify special revenues or other funds that can help support the General Fund.

B. **Water, Sewer and Refuse Funds**

1. Strategically reduce operations budgets.
2. Initiate a user rate analysis and implement rate changes as needed.
3. Analyze existing debt and possible refinancing options to reduce existing debt service cost.
4. Defer non-essential capital improvement projects until adequate funding can be secured through rate increases, grants or debt issuance.

As revenues versus expenditures improve, the City will allocate at least half to reserve restoration, with the balance available to fund asset replacements, unfunded liabilities, capital improvement projects, service level restorations or new operating programs.

Section 5: Use of Balances Exceeding the Minimum Balance

At times, the City may find itself with unassigned General Fund balances and/or available working capital in the Water, Sewer and Refuse funds that exceed the minimums established by this policy. This policy does not require or recommend that those additional reserve funds be spent down but it does establish the following guidelines regarding the potential use of those funds.

- A. Excess reserve funds are not to be used for new or existing recurring expenses except on a short-term basis.
- B. Investment of these funds on a longer-term basis, in compliance with the City's Investment Policy, should be considered to provide an ongoing source of recurring investment income for the City.
- C. Assignment or use of these funds should be considered for early partial or full retirement of existing debt or other unfunded long-term liabilities.
- D. A review of the one-time capital improvements needed within the City should be considered to identify and prioritize potential capital projects. Once potential projects have been identified, assignment or use of these funds should be considered for these one-time capital improvement projects.

FINANCIAL REPORTING AND BUDGET ADMINISTRATION

- A. Annual Reporting. The City will prepare annual financial statements as follows:
 1. In accordance with best practices and industry standards, the City will contract for an annual audit by a qualified independent certified public accountant. The City will strive for an unqualified auditors' opinion.
 2. The City will use generally accepted accounting principles in preparing its annual financial statements and will strive to meet the requirements of the GFOA's Award for Excellence in Financial Reporting program.
 3. The City will issue audited financial statements within 180 days after year-end.

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B. **Interim Reporting.** The City will prepare and issue timely interim reports on the City's fiscal status to the Council and staff. This includes on-line access to the City's financial management system; monthly reports to program managers; more formal quarterly reports to the Council and Department Heads; mid-year budget reviews; and interim annual reports.

C. **Budget Administration.** The Council may amend or supplement the budget at any time after its adoption by majority vote of the Council members. Council approval is required for all new appropriations from fund balance/working capital. The City Manager has the authority to make administrative adjustments to the budget as long as those changes will not have a significant policy impact nor affect budgeted year-end fund balances.

D. **Agenda Report Review.** A Fiscal Impact Statement will be provided with each staff report submitted to the Council as part of the agenda packet.

CAPITAL FINANCING AND DEBT MANAGEMENT

A. Capital Financing

1. The City will consider the use of debt financing only for one-time capital improvement projects and only

under the following circumstances:

- a. When the project's useful life will exceed the term of the financing.
- b. When project revenues or specific resources will be sufficient to service the long-term debt.

2. Debt financing will not be considered appropriate for any recurring purpose such as current operating and maintenance expenditures. The issuance of short-term instruments such as revenue, tax or bond anticipation notes is excluded from this limitation.

3. Capital improvements will be financed primarily through user fees, service charges, assessments, special taxes or developer agreements when benefits can be specifically attributed to users of the facility. Accordingly, development impact fees should be created and implemented at levels sufficient to ensure that new development pays its fair share of the cost of constructing necessary community facilities.

4. While development impact fees can be a major funding source in financing capital project improvements, revenues from these fees are subject to significant fluctuation based on the rate of new development. Accordingly, the following guidelines will be followed in designing and building projects funded with development impact fees:

- a. The availability of impact fees in funding a specific project will be analyzed on a case-by-case basis as bid specifications or contract awards are submitted for approval.
- b. If adequate funds are not available at that time, the Council will make one of two determinations:
 - Defer the project until funds are available.
 - Based on the high-priority of the project, advance funds from the General Fund or appropriate enterprise fund, which will be reimbursed as soon as funds become available. Repayment of advances should be the first use of development impact fee funds when they become available.

5. The City will use the following criteria to evaluate pay-as-you-go versus long-term financing in funding capital improvements:

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Factors Favoring Pay-As-You-Go Financing

- a. Current revenues and adequate fund balances are available or project phasing can be accomplished.
- b. Existing debt levels adversely affect the City's credit rating.
- c. Market conditions are unstable or present difficulties in marketing.

Factors Favoring Long Term Financing

- d. Revenues available for debt service are deemed sufficient and reliable so that long-term financings can be marketed with investment grade credit ratings.
- e. The project securing the financing is of the type that will support an investment grade credit rating.
- f. Market conditions present favorable interest rates and demand for City financings.
- g. A project is mandated by state or federal requirements, and resources are insufficient or unavailable.
- h. It is a high-priority that is immediately required to meet or relieve service or capacity needs and current resources are insufficient or unavailable.

B. Budget Integration and Policy Links

The decision to incur new indebtedness should be integrated with the adopted Operating Budget and Capital Improvement Plan (CIP). While CIP projects may surface independently from the budget process, they will typically be an integral of the adopted CIP. Moreover, projects in the CIP typically have strong policy links to the General Plan, Special Plans, adopted facility or infrastructure plans and other policy documents. Annual debt service requirements will be included in the Operating Budget.

C. Sources of Capital Financing

1. **Cash Funding.** The City funds a significant portion of its CIP on a “pay-as-you-go” basis. As part of a “pay as you go” strategy, the City will first look for grant funding for capital projects.
2. **Interfund Borrowing.** The City may borrow internally from other funds with surplus cash instead of issuing bonded debt. The purpose of interfund borrowing is to finance high priority needs and reduce costs of interest, debt issuance and/or administration. Purposes warranting the use of this type of borrowing could include short-term cash flow imbalances due to grant terms, interim financing pending the issuance of bonds or long-term financing in lieu of bonds. The City funds from which the money is borrowed shall be repaid with interest based upon the earning rate of the City's investment pool. The Finance Director shall also exercise due diligence to ensure that it is financially prudent for the Fund making the loan. Interfund loans will be evaluated on a case-by-case basis. Any borrowing between two City funds which exceeds 24 months requires a repayment schedule approved by the Council.
3. **Bank Loans, Lines of Credit and Direct Placements.** While not a common method of financing capital projects, financial institution credit or other direct placements may be evaluated on a case-by-case basis where the advantages over other methods are compelling.
4. **State and Federal Loans.** The City will evaluate State and Federal loan programs, including but not limited to loans such as the State Water Resources Control Board's revolving fund loans for the construction of water and wastewater infrastructure projects.

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5. **Other Loan Programs.** The City may consider other loan programs on a case-by-case basis where the advantages over other methods are compelling.

6. **Equipment Lease Purchase Agreements.** The City may consider lease-purchase agreements for long lived assets such as backhoes and trash trucks.

7. **Bond Financing.** The City may issue any bonds that are allowed under federal and state law, including but not limited to general obligation bonds, certificates of participation, revenue bonds, lease-revenue bonds, assessment district bonds and special tax bonds. While conduit financings do not constitute a general obligation of the issuer, the same level of due diligence prior to bond issuance is required as outlined Section F below. The City will consider requests for assessment or special tax district formation on a case-by-case basis as outlined in Section G below.

D. **Joint Powers Authority (JPA).** In addition to the long and short-term financing instruments described above, the City may also consider joint arrangements with other governmental agencies when a project serves the public interest beyond City boundaries.

E. **Debt Management**

1. The City will not obligate the General Fund to secure long-term financings except when marketability can be significantly enhanced.

2. An internal feasibility analysis will be prepared for each long-term financing which analyzes the impact on current and future budgets for debt service and operations. This analysis will also address the reliability of revenues to support debt service.

3. The City will generally conduct financings on a competitive basis. However, negotiated financings may be used due to market volatility or the use of an unusual or complex financing or security structure.

4. The City's financing team (such as financial advisor, bond counsel and trustee) will typically be selected through a competitive request for proposal (RFP) process for a multi-year, program-based term in providing ongoing advice and understanding of City needs.

5. The City will seek an investment grade rating (Baa/BBB or greater) on any direct debt and will seek credit enhancements such as letters of credit or insurance when necessary for marketing purposes, availability and cost-effectiveness.

6. The City will monitor all forms of debt annually coincident with the City's Budget preparation and review process and report concerns and remedies, if needed, to the Council.

7. The City will diligently monitor its compliance with bond covenants and ensure its adherence to federal arbitrage regulations.

8. The City will maintain good, ongoing communications with bond rating agencies about its financial condition. The City will follow a policy of full disclosure on every financial report and bond prospectus (Official Statement).

9. In accordance with generally accepted accounting principles and the City internal control procedures, the Finance Director is responsible for ensuring bond proceeds are spent for the intended purposes identified.

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in the bond documents and that the proceeds are spent in the time frames identified in the tax certificate

prepared by the City's bond counsel.

10. For any applicable debt issued after January 2017, the City will file annual debt transparency reports with

the California Debt and Investments Advisory Commission in accordance State Government Code Section 8855.

F. **Debt Capacity**

1. **General Purpose Debt Capacity.** The City will carefully monitor its levels of general-purpose debt. Because the City's general purpose debt capacity is limited, it is important that general purpose debt financing is only used for high-priority projects where the City cannot reasonably use other financing methods for two key reasons:

- Funds borrowed for a project today are not available to fund other projects tomorrow.
- Funds committed for debt repayment today are not available to fund operations in the future.

In evaluating debt capacity, general-purpose annual debt service payments should not exceed 10% of General Fund revenues.

2. **Enterprise Fund Debt Capacity.** The City will set enterprise fund rates at levels needed to fully cover debt service requirements (including any coverage requirements) as well as operations, maintenance, administration and capital improvement costs. The ability to afford new debt for enterprise operations will be evaluated as an integral part of the City's rate review and setting process.

G. **Land-Based Financings**

1. **Public Purpose.** The City will consider formation of land-based financing districts in accordance with the State's assessment law or the Mello-Roos Community Facilities Act. There will be a clearly articulated public purpose in forming an assessment or special tax district in financing public improvements. This should include a finding by the Council as to why this form of financing is preferred over other funding options such as impact fees, reimbursement agreements or direct developer responsibility for the improvements.

2. **Eligible Improvements.** Except as otherwise determined by the Council when proceedings for district formation are commenced, preference in financing public improvements through an assessment or special tax district shall be given for those public improvements that help achieve clearly identified community facility and infrastructure goals in accordance with adopted facility and infrastructure plans as set forth in key policy documents such as the General Plan, Specific Plan, Facility or Infrastructure Master Plans, or Capital Improvement Plan.

Such improvements include study, design, construction and/or acquisition of:

- Public safety facilities.
- Water supply, distribution and treatment systems.
- Waste collection and treatment systems.
- Major transportation system improvements, such as freeway interchanges; bridges; intersection improvements; construction of new or widened arterial or collector streets (including related landscaping and lighting); sidewalks and other pedestrian paths; transit facilities; and bike paths.
- Storm drainage, creek protection and flood protection improvements.
- Parks, trails, community centers and other recreational facilities.

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g. Open space.

h. Cultural and social service facilities.

i. Other governmental facilities and improvements such as offices, information technology systems and telecommunication systems.

School facilities will not be financed except under appropriate joint community facilities agreements or joint exercise of powers agreements between the City and school districts.

3. **Active Role.** Even though land-based financings may be a limited obligation of the City, the City will play an active role in managing the district. This means that the City will select and retain the financing team, including the financial advisor, bond counsel, trustee, appraiser, disclosure counsel, assessment engineer and underwriter. Any costs incurred by the City in retaining these services will generally be the responsibility of the property owners or developer; will be advanced via a deposit when an application is filed; or will be paid on a contingency fee basis from the proceeds from the bonds.
4. **Credit Quality.** When a developer requests district formation, the City will carefully evaluate the applicant's financial plan and ability to carry the project, including the payment of assessments and special taxes during build-out. This may include detailed background, credit and lender checks, and the preparation of independent appraisal reports and market absorption studies. For districts where one property owner accounts for more than 25% of the annual debt service obligation, a letter of credit further securing the financing may be required.
5. **Reserve Fund.** A reserve fund should be established in the lesser amount of: the maximum annual debt service; 125% of the annual average debt service; or 10% of the bond proceeds.
6. **Value-to-Debt Ratios.** The minimum value-to-date ratio should generally be 4:1. This means the value of the property in the district, with the public improvements, should be at least four times the amount of the assessment or special tax debt. In special circumstances, after conferring and receiving the concurrence of the City's financial advisor and bond counsel that a lower value-to-debt ratio is financially prudent under the circumstances, the City may consider allowing a value-to-debt ratio of 3:1. The Council should make special findings in this case.
7. **Appraisal Methodology.** Determination of value of property in the district shall be based upon the full cash value as shown on the ad valorem assessment roll or upon an appraisal by an independent Member Appraisal Institute (MAI). The definitions, standards and assumptions to be used for appraisals shall be determined by the City on a case-by-case basis, with input from City consultants and district applicants, and by reference to relevant materials and information promulgated by the State of California, including the Appraisal Standards for Land-Secured Financings prepared by the California Debt and Investment Advisory Commission.
8. **Capitalized Interest During Construction.** Decisions to capitalize interest will be made on case-by-case basis, with the intent that if allowed, it should improve the credit quality of the bonds and reduce borrowing costs, benefiting both current and future property owners.
9. **Maximum Burden.** Annual assessments (or special taxes in the case of Mello-Roos or similar districts) should generally not exceed 1% of the sales price of the property; and total property taxes, special assessments and special taxes payments collected on the tax roll should generally not exceed 2%.
10. **Benefit Apportionment.** Assessments and special taxes will be apportioned according to a formula that is clear, understandable, equitable and reasonably related to the benefit received by—or burden attributed

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to—each parcel with respect to its financed improvement. Any annual escalation factor should generally not exceed 2%.

11. **Special Tax District Administration.** In the case of Mello-Roos or similar special tax districts, the total

maximum annual tax should not exceed 110% of annual debt service. The rate and method of apportionment should include a back-up tax in the event of significant changes from the initial development plan and should include procedures for prepayments.

12. **Foreclosure Covenants.** In managing administrative costs, the City will establish minimum delinquency amounts per owner, and for the district as a whole, on a case-by-case basis before initiating foreclosure proceedings.

13. **Impact on the City Bonding Capacity.** The City will consider the effect of assessments or special taxes

on the City's ability to issue bonds or other property-based tax measures.

14. **Adjustment of Development Impact Fees.** Assessment and special tax districts can fund public facilities or infrastructure improvements otherwise funded with the City's development impact fees or project specific exactions. In such cases, the area's development impact fee obligations will be adjusted proportionately.

15. **Special Tax Consultant.** As part of special tax district formations, the City will retain a special tax consultant to prepare a report that recommends a special tax rate and method for the proposed district and evaluates the special tax proposed to determine its ability to adequately fund identified public facilities, City administrative costs and services (if applicable) and other related expenditures.

16. **Disclosure to Bondholders.** In general, each property owner who accounts for more than 10% of the annual debt service or bonded indebtedness must provide ongoing disclosure information annually as described under SEC Rule 15(c)-12.

17. **Disclosure to Prospective Purchasers.** Full disclosure about outstanding balances and annual payments should be made by the seller to prospective buyers at the time that the buyer bids on the property. It should not be deferred to after the buyer has made the decision to purchase. When appropriate, applicants or property owners may be required to provide the City with a disclosure plan.

H. **Conduit Financings**

1. The City will consider requests for conduit financing (use of the City's tax-exempt status by other agencies in issuing their own bonds that do not incur any repayment obligation by the City) on a case-by case basis using the following criteria:

- a. The City's bond counsel will review the terms of the financing and render an opinion that there will be no liability to the City in issuing the bonds on behalf of the applicant.
- b. There is a clearly articulated public purpose in providing the conduit financing.
- c. The applicant is capable of achieving this public purpose.

2. This means that the review of requests for conduit financing will generally be a two-step process:

- a. First asking the Council if they are interested in considering the request and establishing the ground rules for evaluating it.

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- b. And then returning with the results of this evaluation and recommending approval of appropriate financing documents if warranted.

This two-step approach ensures that the issues are clear for both the City and applicant, and that key policy questions are answered.

3. The workscope necessary to address these issues will vary from request to request, and accordingly will have to be determined on a case-by-case basis. Additionally, the City should generally be fully reimbursed for its costs in evaluating the request; however, this should also be determined on a case-by-case basis.

I. Enhanced Infrastructure Financing District (EIFD)

1. EIFD financing should be considered for public facility or infrastructure improvements that confer Citywide and/or regional benefits. This may include the “City share” of infrastructure included in the City’s development impact fees.
2. Unless there is a Development Agreement in place that provides otherwise, EIFDs should not be used to fund real estate projects’ proportional share of infrastructure costs otherwise included in the City’s development impact fees or charged as project-specific exactions (such as subdivision improvements).
3. City should consider EIFDs when more than one local government jurisdiction is participating to produce maximum benefit.
4. At the time of formation of the EIFD (or if changes to the EIFD are contemplated), the City should require a fiscal impact analysis to determine if an EIFD is fiscally prudent and analyze opportunity cost to the City’s General Fund.

J. Refinancings

1. General Guidelines. Periodic reviews of all outstanding debt will be undertaken to determine refinancing opportunities. Refinancings will be considered (within federal tax law constraints) under the following conditions:
 - a. There is a net economic benefit.
 - b. It is needed to modernize covenants that are adversely affecting the City’s financial position or operations.
 - c. The City wants to reduce the principal outstanding in order to achieve future debt service savings, and it has available working capital to do so from other sources.
2. **Standards for Economic Savings.** In general, refinancings for economic savings will be undertaken whenever net present value savings of at least five percent (5%) of the refunded debt can be achieved.
 - a. Refinancings that produce net present value savings of less than five percent will be considered on a case-by-case basis, provided that the present value savings are at least three percent (3%) of the refunded debt.
 - b. Refinancings with savings of less than three percent (3%), or with negative savings, will not be considered unless there is a compelling public policy objective.

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BUDGET PURPOSE

What is an annual budget?

The City of McFarland's annual budget is essentially a guidebook for achieving the goals for the year set by the Council during an annual strategic planning process. Its primary purpose is to link goals with the resources needed to achieve them. The Council's goals for the fiscal year can be found in the "Budget Message" at the beginning of this document. The budget is based on a fiscal year that runs from July 1 of one year to June 30 of the following year.

McFarland's budget is not just a compilation of expenses and income for the year but also paints a comprehensive picture of the direction the City is taking as an organization on behalf of the community. As recommended by the Government Finance Officers Association of the United States and Canada (GFOA), the Budget's organization and content are designed to achieve four key goals:

- **Policy document.** Sets forth goals and objectives to be accomplished and articulates fundamental principles upon which budget is prepared.
- **Fiscal plan.** Identifies and appropriates public resources.
- **Operations guide.** Describes basic organizational units and activities of the City.
- **Communications tool.** Provides the community with a blueprint of how public resources are being used.

BUDGET ORGANIZATION

How is the budget laid out?

In meeting the budget goals above, McFarland's budget is designed to provide complicated financial information about the City in an easy-to-read format. To do this, the Budget is organized into six main sections:

- Introduction (which includes the "Budget Message" highlighting key fiscal issues)
- City-Wide Financial Summaries
- Fund Financial Schedules
- Capital Improvement Program (CIP) Summary
- Authorized Staffing
- Appendix

The following describes each of these sections.

1. Introduction

The Introduction section begins with the Budget Message from the City Manager to the Council that sets forth the key fiscal issues facing the City and how the Budget responds to them. It also outlines top Council goals for the year and provides a general overview of the Budget. The Budget Message is followed by budget and fiscal policies; this guide to reading and

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understanding the budget; a listing of key City officials and advisory bodies; and an organization chart.

2. Citywide Financial Summaries

This section provides a financial overview of the entire Budget by providing a summary of all funds within the City listed by fund type. This schedule includes each fund's projected fund balance at the beginning of the year; all budgeted revenues, expenditures and financing sources (uses) for that fund; and projected ending fund balance. This section also includes appropriations by Department and Fund; graphics showing revenues and expenditures by fund, and the five-year CIP.

3. Fund Financial Schedules

This section is the heart of the Budget, which presents operating budgets by fund:

Governmental Funds

- General Fund
- Special Revenue Funds
- Capital Project Funds

Enterprise Funds

- Sewer
- Water
- Refuse
- Public Transportation

Each fund section provides:

- Revenues, expenditures and changes in fund balance
- Graphics showing historical trends of revenues and expenditures
- Revenue and expenditure detail

Community Development

- Planning
- Building Inspection
- Grant Administration
- Economic Development

City Fund Types

General Fund. Accounts for resources that are unrestricted in their use. Accordingly, except for user charges, these can be allocated by the Council for any governmental purpose. This is the largest fund within the City's budget and consists of fifteen departments or divisions providing a broad range of services from police and fire to streets and road maintenance.

Special Revenue Funds. Account for restricted funding sources that must be used and accounted for a specific purpose.

Capital Project Funds. Account for the collection and expenditure of revenues dedicated for capital improvements, other than those related to the Enterprise Funds.

Enterprise Funds Operations included as enterprise funds are different than other fund types as they are intended to be funded solely through user rates or fees for services (or external revenues dedicated to that purpose, such as grant revenues for transit operations). In that regard, these operations typically resemble private sector enterprises.

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Public Safety

- Police Services
- Animal Services
- Code Enforcement

Public Works

- Engineering
- Streets
- Community Center

Support Services

- City Council
- City Administration
- Finance and Accounting
- Facilities Maintenance
- Management Information Systems

4. Capital Improvement Program (CIP)

The City prepares a comprehensive five-year CIP. The CIP also includes a summary of all projects by type and funding source. This summary is provided in this section of the Budget. The first year of the CIP is adopted with the operating budget.

5. Authorized Staffing

Staffing is among the City's top expenditures. This section shows:

- Full-time equivalent staffing positions by department/division
- Salary and benefits distribution summary
- Employee benefit summary

6. Appendix

This section provides supplemental information about the budget process and the City.

- Budget process and calendar
- Appropriations limit description
- Glossary
- Resolutions adopting the Budget, CIP and Appropriations Limit



CITYWIDE FINANCIAL SUMMARY

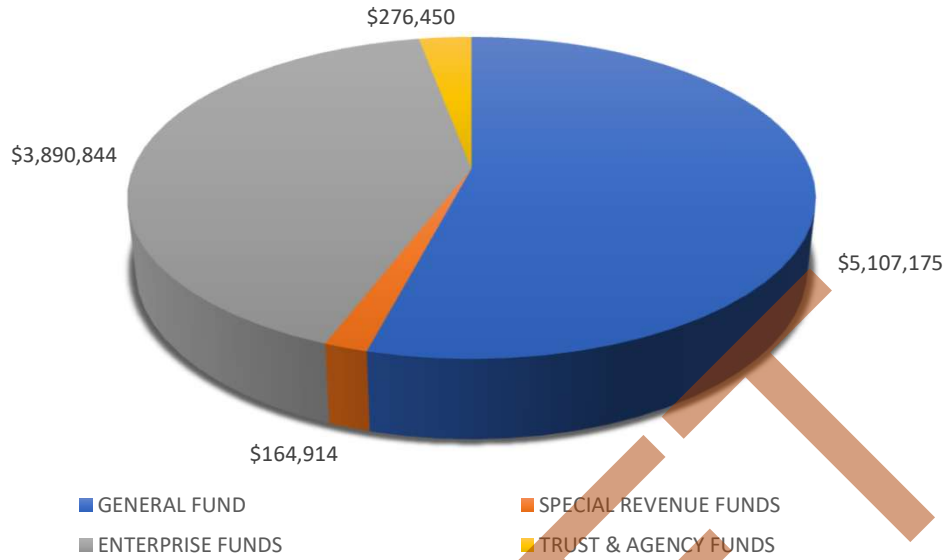
SUPPORT SERVICES

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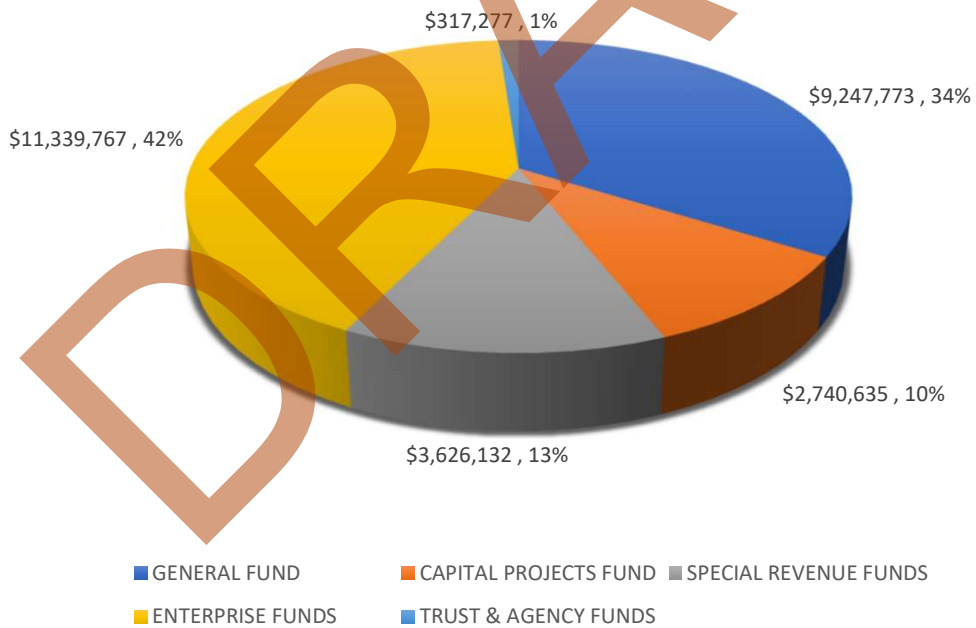
Citywide Financial Summaries							
Fund Balances	Projected July 1, 2026	FY2026-27 Revenues	FY2026-27 Appropriations	FY2026-27 Transfers In	FY2026-27 Transfers Out	Other Sources (Uses)	Projected June 30, 2027
GENERAL FUND							
GENERAL	4,021,725	9,247,773	12,090,301	6,094,682	5,095,838	82,117	2,260,159
CAPITAL IMPROVEMENT PROJECTS	2,751,822	2,740,635	5,105,425	2,364,790	1,822		2,750,000
TOTAL GENERAL FUND	6,773,547	11,988,408	17,195,726	8,459,472	5,097,660	82,117	5,010,159
SPECIAL REVENUE							
TRANSPORTATION DEVELOPMENT ACT	-	1,108,069	-	-	1,108,069		-
LIGHTING AND LANDSCAPING MAINT DIST	0	169,793	327,690	202,951	44,961		94
COMMUNITY FACILITIES DISTRICT	0	714,000	35,000	-	679,000		0
GAS TAX	(27,993)	403,054	-	-	375,061		0
ROAD MAINTENANCE AND REHAB (SB1)	936,834	407,796	-	-	-		1,344,630
COPS	(914)	-	-	-	-		(914)
DEVELOPMENT IMPACT FEES	5,088,657	823,420	-	-	2,000,000		3,912,077
MISCELLANEOUS GRANTS	304,394	-	-	-	-		304,394
CALHOME	275,000	-	-	-	-		275,000
CDBG	0	-	-	-	-		0
TOTAL SPECIAL REVENUE	6,575,980	3,626,132	362,690	202,951	4,207,091	-	5,835,282
ENTERPRISE							
SEWER	1,309,207	3,723,264	3,498,853	-	259,115	-	1,274,503
WATER	6,843,790	5,030,719	6,089,656	-	308,873	-	5,475,981
REFUSE	144,666	1,980,775	1,730,717	-	100,136	-	294,588
PUBLIC TRANSPORTATION	-	605,009	568,640	-	36,370	-	(1)
TOTAL ENTERPRISE	8,297,663	11,339,767	11,887,865	-	704,494	-	7,045,070
TRUST & AGENCY							
MCFRRRLAND IMROVEMENT AUTHORITY	1,640,099	317,277	276,450	-	1,055,718.17		625,208
TOTAL TRUST & AGENCY	1,640,099	317,277	276,450	-	1,055,718.17	-	625,208
Total	23,287,289	27,271,584	29,722,731	8,662,423	11,064,963	82,117	18,515,719

Appropriations by Fund				
Proposed Budget	Personnel	Operating	Capital	Total Appropriations
GENERAL FUND				
SUPPORT SERVICES	676,185	1,696,480	800	2,373,465
PUBLIC SAFETY	4,450,618	2,491,970	333,300	7,275,888
PUBLIC WORKS	744,132	480,926	-	1,225,058
COMMUNITY DEVELOPMENT	778,091	437,799	-	1,215,890
CAPITAL IMPROVEMENT PROJECTS	-	-	5,105,425	5,105,425
TOTAL GENERAL FUND	6,649,025	5,107,175	5,439,525	17,195,726
SPECIAL REVENUE				
LIGHTING LANDSCAPING AND MAINTENANCE DISTRICT	197,776	129,914	-	327,690
COPS GRANT	-	-	-	-
MISCELLANEOUS GRANTS	-	-	-	-
COMMUNITY FACILITIES DISTRICT	-	35,000	-	35,000
TOTAL SPECIAL REVENUE	197,776	164,914	-	362,690
ENTERPRISE				
SEWER	924,232	1,027,121	1,547,500	3,498,853
WATER	934,125	1,319,203	3,836,328	6,089,656
REFUSE & RECYCLING	245,631	1,485,086	-	1,730,717
PUBLIC TRANSPORTATION	209,205	59,435	300,000	568,640
TOTAL ENTERPRISE	2,313,193	3,890,844	5,683,828	11,887,865
TRUST & AGENCY				
MCFARLAND IMPROVEMENT AUTHORITY	-	276,450	-	276,450
TOTAL TRUST & AGENCY	-	276,450	-	276,450
Total Appropriations	9,159,994	9,439,384	11,123,353	29,722,731

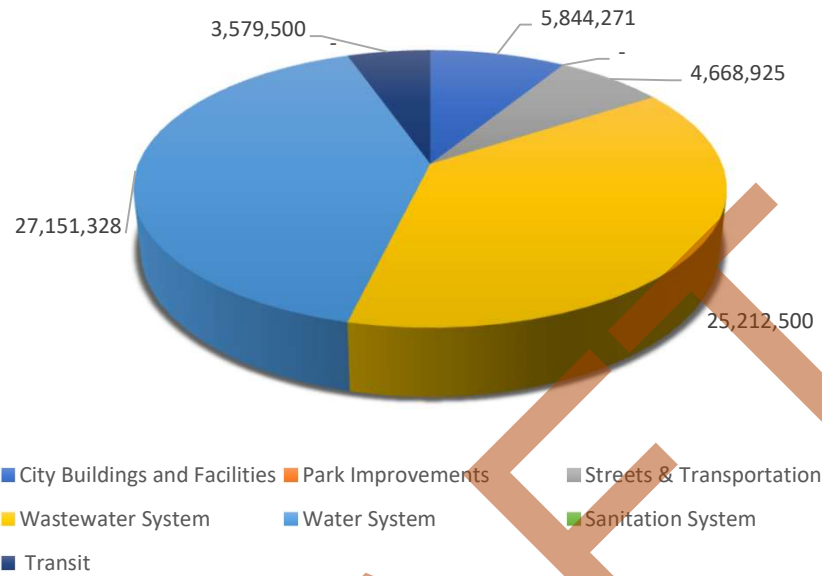
Expenditures by Fund Type



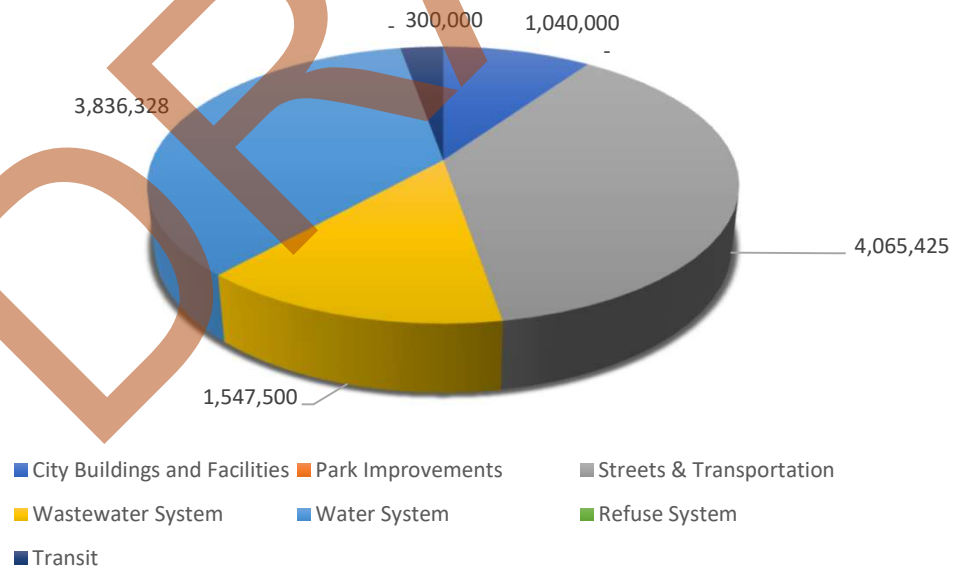
Revenues by Fund Type



5 Year CIP By Project Category 2026-2031



CIP Projects By Category 2026-27





FUND FINANCIAL SCHEDULES

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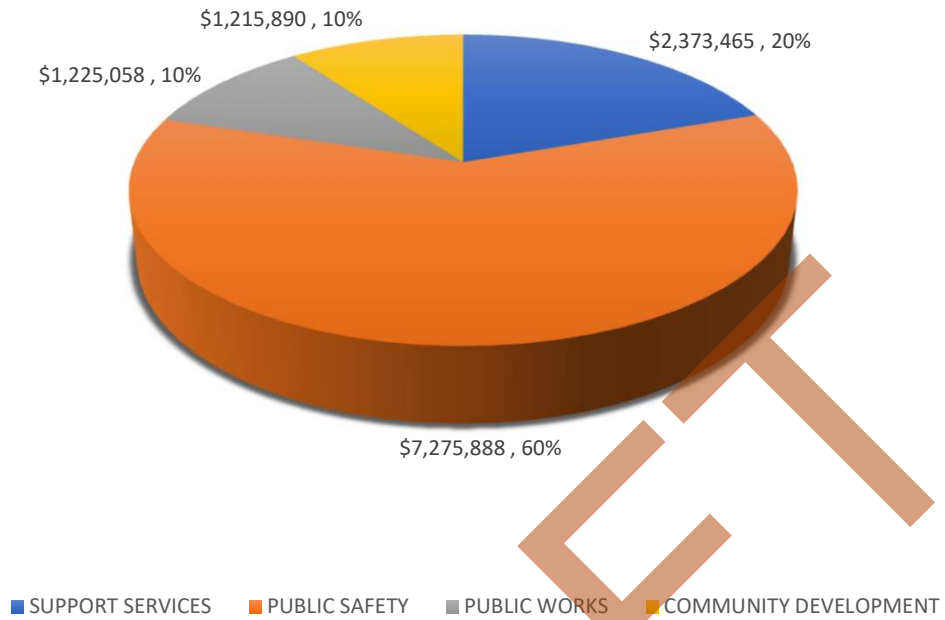
General Fund Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Taxes and Franchise Fees					
General Property Tax	\$409,339	\$447,292	\$515,295	\$515,295	\$525,601
VLF Swap Property Tax	1,672,098	1,672,098	1,641,265	1,641,265	1,674,090
General Sales Tax	485,663	513,865	486,728	609,405	640,174
Measure M Sales Tax	1,014,048	1,222,349	1,021,218	1,296,030	1,362,540
Measure C Sales Tax	-	-	-	-	1,362,540
Measure O Business Tax	-	462,790	800,000	828,789	840,000
Franchise Fees	234,627	248,195	219,300	219,300	223,686
Business License Tax	69,453	94,564	88,220	88,220	88,585
Property Transfer Tax	26,102	23,702	18,657	18,657	19,030
Total Taxes	3,911,331	4,684,855	4,790,683	5,216,961	6,736,245
Permit and Service Charges					
Development Review	1,229,202	513,289	595,284	685,112	402,102
Conditional Use Permit (CUP) Fees	1,044,989	954,908	971,505	972,702	991,233
Other Charges	120,411	2,040	1,800	1,800	1,800
Total Permit and Service Charges	2,394,602	1,470,237	1,568,589	1,659,614	1,395,135
Grants/Intergovernmental	412,255	493,032	807,017	746,393	398,812
Other Revenues	821,220	1,083,776	784,210	1,309,633	717,581
Total Revenues	7,539,408	7,731,901	7,950,499	8,932,601	9,247,773
EXPENDITURES					
Operating Costs	7,438,101	8,513,774	10,727,951	10,221,353	11,756,201
CIP Projects	979,947	481,144	924,725	916,988	334,100
Total Expenditures	8,418,048	8,994,918	11,652,676	11,138,342	12,090,301
OTHER SOURCES (USES)					
Transfers In	5,777,804	4,511,322	6,171,688	6,276,179	6,094,682
Transfers Out	(1,971,862)	(2,863,758)	(3,083,598)	(3,523,239)	(5,095,838)
Total Other Sources (Uses)	3,805,943	1,647,564	3,088,090	2,752,940	1,080,962
Sources Over (Under) Uses	2,927,302	384,546	(614,087)	547,199	(1,761,566)
FUND BALANCE, BEGINNING OF YEAR	162,677	3,089,980	3,474,526	3,474,526	4,021,725
FUND BALANCE, END OF YEAR					
Unassigned Fund Balance	3,089,980	3,474,526	2,860,439	4,021,725	2,260,159
Total Fund Balance	3,089,980	3,474,526	2,860,439	4,021,725	2,260,159

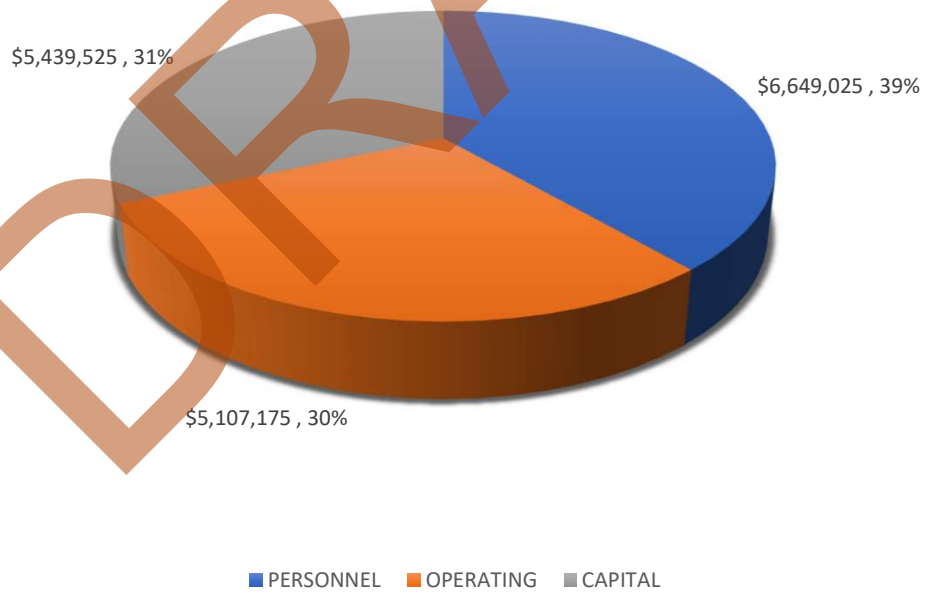
General Fund Capital Improvement Projects Revenues, Expenditures and Changes in Fund Balance

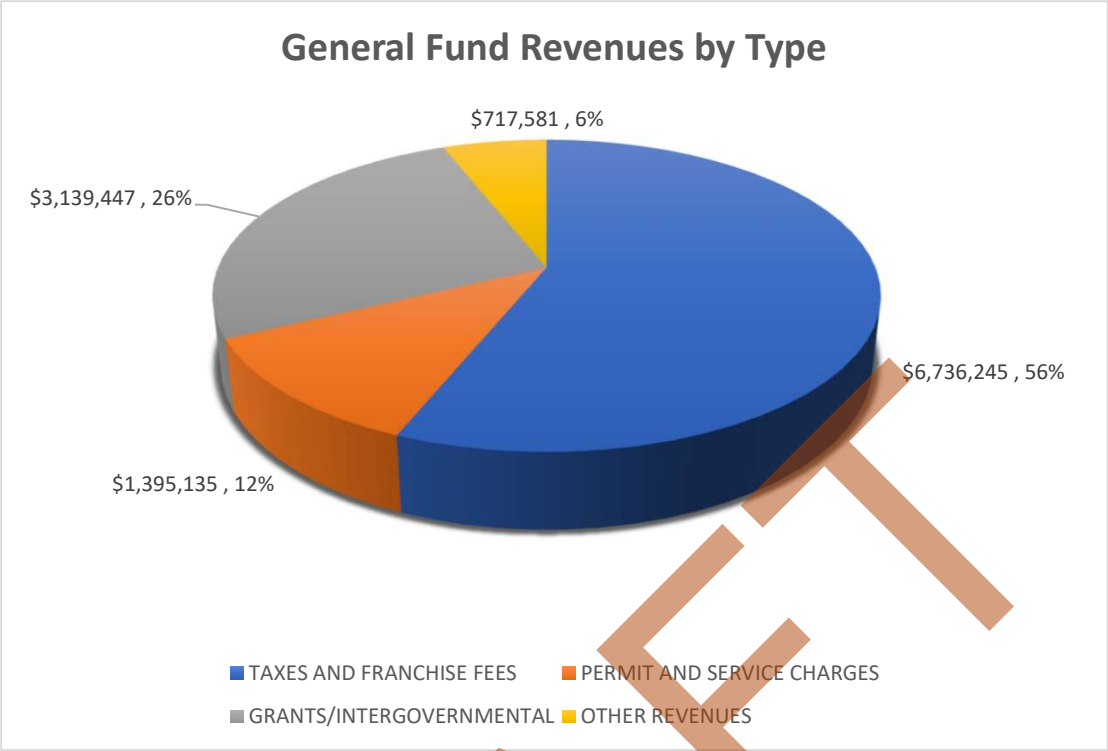
	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Grants/Intergovernmental	2,027,060	1,165,267	23,426,442	20,879,350	2,740,635
Other Revenues	-	-	-	-	-
Total Revenues	2,027,060	1,165,267	23,426,442	20,879,350	2,740,635
EXPENDITURES					
CIP Projects	1,589,414	2,898,727	25,136,922	20,854,659	5,105,425
Total Expenditures	1,589,414	2,898,727	25,136,922	20,854,659	5,105,425
OTHER SOURCES (USES)					
Transfers In	1,036,822	1,713,343	1,690,984	350,000	2,364,790
Transfers Out	(998)	(1,136)	(1,775)	(1,548)	(1,822)
Total Other Sources (Uses)	1,035,824	1,712,207	1,689,209	348,452	2,362,968
Sources Over (Under) Uses	1,473,470	(21,254)	(21,271)	373,143	(1,822)
FUND BALANCE, BEGINNING OF YEAR	926,462	2,399,932	2,378,679	2,378,679	2,751,822
FUND BALANCE, END OF YEAR					
Assigned: CUP Fees for Street Capital Projects	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000
Unassigned Fund Balance	(350,068)	(371,321)	(392,592)	1,822	(0)
Total Fund Balance	2,399,932	2,378,679	2,357,408	2,751,822	2,750,000

General Fund Expenditures by Function

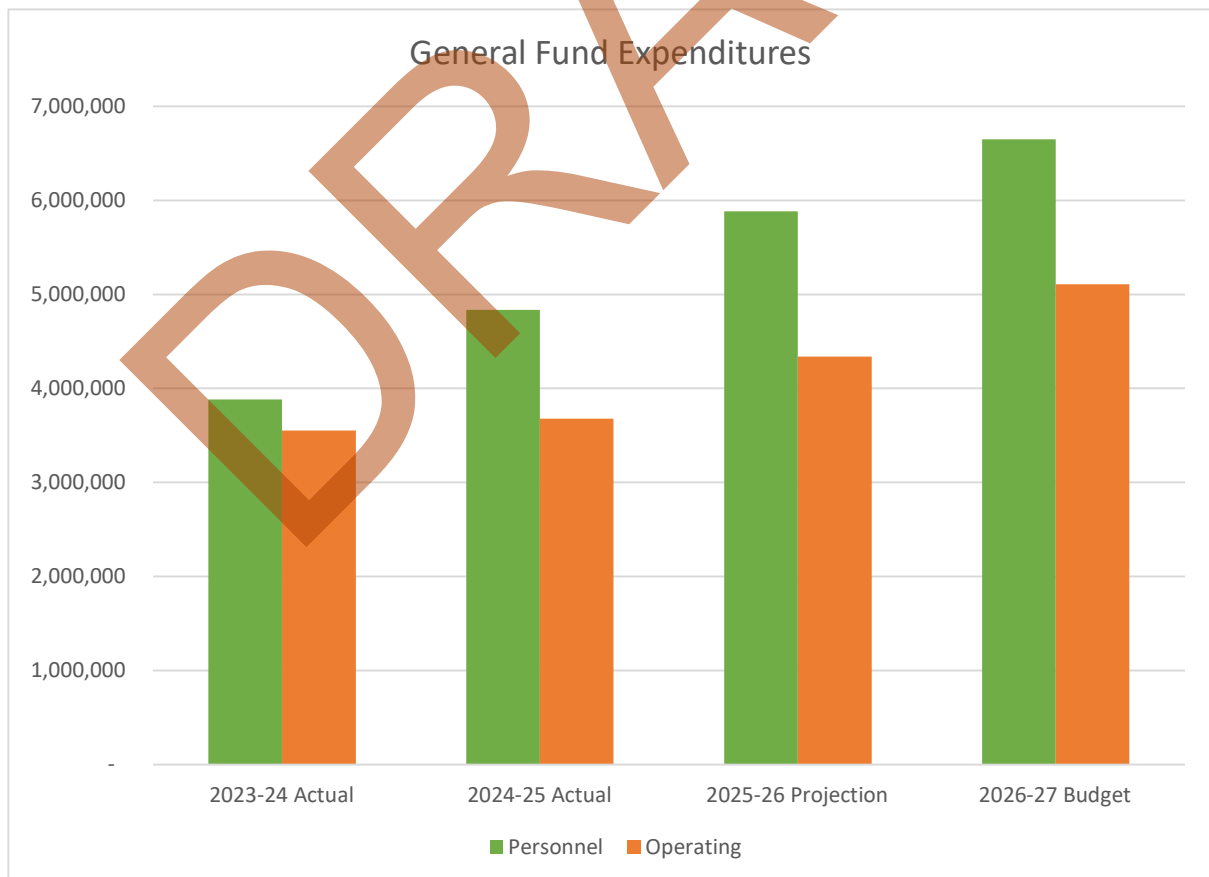
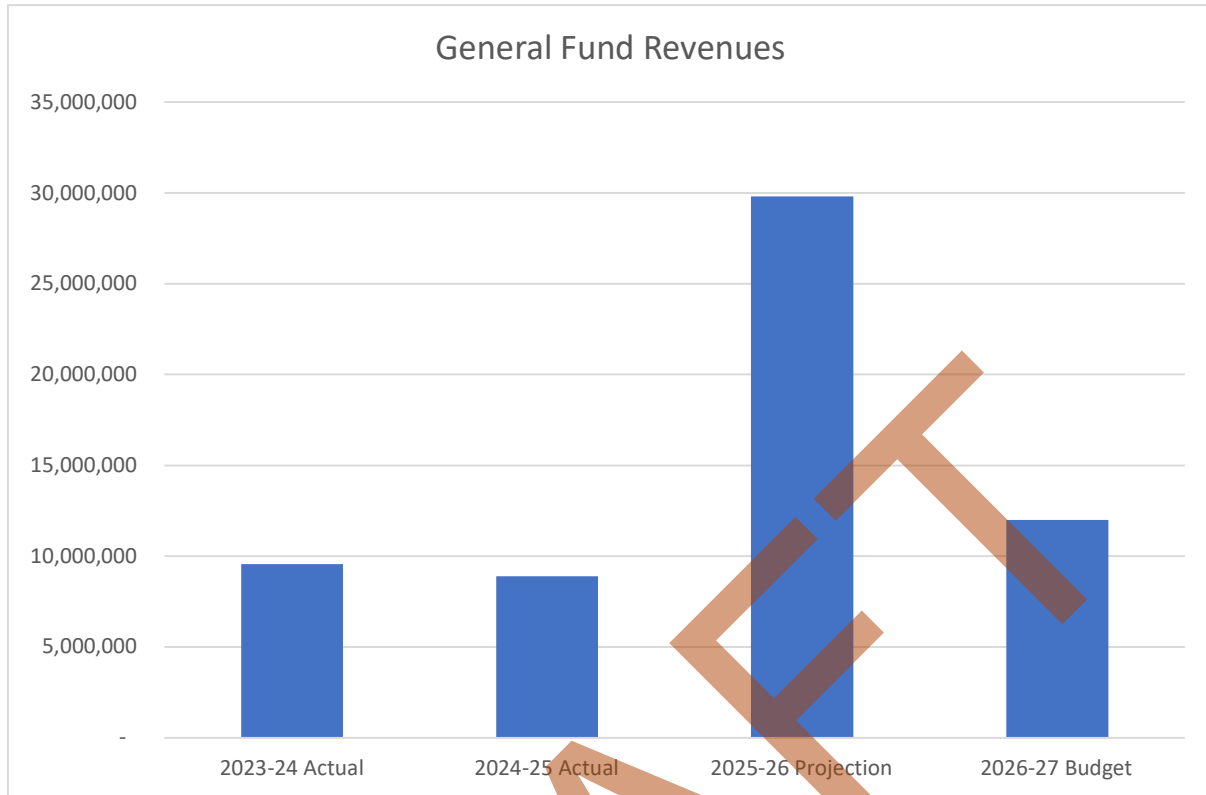


General Fund Expenditures by Type





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General Fund Detail Revenues and Expenditures

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
City Council					
48330 Contributions & Donations	-	80	-	62	-
City Administration					
44000 Other Agency Grants - Catalyst	-	-	210,900	50,000	160,900
Finance and Accounting					
42340 Administration Fee	3,868	-	-	-	-
Planning					
41400 Planning & Engineering Fees	60,011	44,661	150,000	100,000	120,000
41400 Planning & Engineering Fees - Tract 7214	9,393	4,859	-	-	-
41400 Planning & Engineering Fees San Joaquin R	341,233	-	-	-	-
41400 Planning & Engineering Fees Medical Offic	4,472	600	-	-	-
41400 Planning & Engineering Fees - R&F Buildin	5,083	-	-	-	-
41400 Planning & Engineering Fees - Tract 7393	58,221	10,158	-	-	-
41400 Planning & Engineering Fees - Superior Gas	7,714	-	-	-	-
41400 Planning & Engineering Fees - Parcel Map	4,958	-	-	-	-
41400 Planning & Engineering - Annex 20	24,950	-	-	-	-
41400 Planning & Engineering - VTPM 12540	3,380	-	-	-	-
41400 Planning & Engineering Fees- GEO Group	20,000	-	-	-	-
41400 Planning & Engineering Fees - Burger King	4,030	-	-	-	-
41400 Planning & Engineering Fees - 809 Garzoli	5,840	3,000	-	-	-
41400 Planning & Engineering Fees - Milicic Ranc	12,540	-	-	-	-
41400 Planning & Engineering Fees - El Buen Past	670	-	-	-	-
41400 Planning & Engineering Fees - Carneceria	419	-	-	-	-
41620 Home Occupation Permit	-	125	-	-	-
44000 Other Agency Grants- SALC	65,000	-	-	-	-
44000 Other Agency Grants - REAP	73,166	-	-	-	-
44000 Other Agency Grants SALC	(7,333)	7,333	-	-	-
48300 Contributions & Donations - Grape Festival	-	21,930	-	-	10,250
48300 Contributions & Donations - Freedom Fest	-	11,303	28,979	28,979	30,000
48300 Contributions & Donations - Cinco De Mayo	-	80	-	20,000	30,000
48300 Contributions & Donations - HomeTown He	-	-	2,111	2,145	3,000
Public Safety					
40220 Sales Tax - Public Safety 1/2%	17,223	18,717	18,129	18,129	18,492
41310 GEO CUP/MPD Contribution	113,501	119,360	122,751	120,881	124,507
41900 Court Fines	30,116	77,685	35,000	30,000	30,000
41950 Live Scan Fees	238	515	-	500	-
44000 Other Agency Grants - Fentanyl Task Force	-	31,887	159,613	159,613	-
44000 Other Agency Grants SIT OP & SRO	275,813	161,159	123,179	200,000	237,912
44050 State Grants	5,610	222,652	-	23,455	-
44250 COPS/SLESF	51,771	194,663	150,000	201,537	150,000
45000 Copies/Reports	5,101	3,069	3,000	4,500	3,000
48000 POST Reimbursements	8,795	11,969	29,000	28,500	30,000
48200 Miscellaneous	161,925	4,186	2,600	183,463	2,600
48200 Miscellaneous - Opioid Settlement	-	8,545	-	-	-
48300 Contributions & Donations	11,150	17,427	-	-	-
48300 Contributions & Donations - Bike Safety Ro	-	1,550	-	5,600	-
48300 Contributions & Donations - Shop with a Cc	-	3,460	-	2,500	-
48300 Contributions & Donations - Trunk or Treat	6,000	3,135	-	650	-
48600 McFarland PD Asset/Forfeiture	40,435	-	-	-	-
Animal Control Services					
41200 Animal Licenses	965	400	500	630	-
41210 Animal Shelter Fees	1,309	50	100	1,085	-
44000 Spay and Neuter Grant - UC Davis	-	70,000	-	-	-
48300 Contributions & Donations - Animal Shelter	-	100	-	101	-
Building Inspection					
41400 Planning & Engineering Fees	-	(180)	-	-	-
41500 Building Permits	554,381	331,670	345,869	508,233	214,947
41505 Technology Fee	21,811	14,333	11,805	19,394	10,318

General Fund Detail Revenues and Expenditures

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
41510 Training Fee	21,907	15,082	11,805	15,102	10,318
41515 Building - GP Maintenance Fee	22,163	14,783	11,805	12,657	10,318
41550 Building Plan Check	20,917	57,600	50,000	23,556	30,000
Code Enforcement					
41700 Code Enforcement Revenue	77,030	19,089	10,000	12,000	10,000
48200 Miscellaneous Code Enforcement 20412	49,347	29,665	-	-	-
Streets					
44150 Intergovernmental Revenues	-	-	313,325	313,325	-
48200 Miscellaneous Revenue	10	-	-	-	-
Community Center					
42350 Rents	15,322	20,271	12,000	16,000	15,000
Construction Management					
41510 Training Fee	896	617	500	85	100
41520 Technology Fee	896	617	500	85	100
41600 Excavation Permits	23,317	15,367	13,000	6,000	6,000
General Fund Revenue					
40100 General Property Tax 20401	409,339	447,292	515,295	515,295	525,601
40180 VLF - In Lieu Property Tax	1,672,098	1,672,098	1,641,265	1,641,265	1,674,090
40200 Sales Tax & Bradley Burns	485,663	513,865	486,728	609,405	640,174
40240 Property Transfer Tax	26,102	23,702	18,657	18,657	19,030
40300 Motor Vehicle License Fees (MVLf)	17,513	22,364	18,220	18,220	18,585
41100 Business Licenses	51,941	72,200	70,000	70,000	70,000
41250 Yard Sale Permits	2,250	2,040	1,800	1,800	1,800
41300 Franchise Fees	234,627	248,195	219,300	219,300	223,686
41310 CUP Fees	1,044,989	954,908	971,505	972,702	991,233
42340 Administrative Fees	118,161	-	-	-	-
42350 Rents	13,169	16,452	38,366	23,491	27,600
42355 Rents - Leases	14,366	-	-	-	-
45000 Copies/Reports	9	-	-	-	-
48100 Interest Income	191,332	402,158	300,000	300,000	200,000
48200 Miscellaneous	7,999	72,968	30,000	302,230	30,000
48200 Miscellaneous - Community Garden	240	-	-	-	-
48300 Contributions & Donations - Christmas Tree	-	2,905	791	5,650	2,941
48300 Contributions & Donations - Community Vi	-	1,380	883	-	191
48300 Contributions & Donations - General Events	-	9,880	-	1,000	-
49250 Investment Earnings (FMV)	-	10,785	-	-	-
Measure M Sales Tax					
40230 Sales Tax - Measure M	1,014,048	1,222,349	1,021,218	1,296,030	1,362,540
Measure O Business Tax					
40235 Business Tax - Measure O	-	462,790	800,000	828,789	840,000
Measure C Sales Tax					
40232 Sales Tax - Measure C	-	-	-	-	1,362,540
Capital Projects					
44000 Other Agency Grants	-	-	4,189,250	37,365	1,700,635
44000 Other Agency Grants - 2025 Street Rehab	-	-	1,852,518	3,968,588	-
44000 Other Agency Grants - Animal Shelter	-	50,000	-	-	-
44050 State Grants	30,864	651,684	14,884,675	14,373,397	-
44050 HSIP Cycle 10	11,720	(10,147)	-	-	-
44050 RSTP/HIP West Side - Harlow	335,158	49,028	-	-	-
44050 State Grants - Community Garden	1,649,318	424,702	-	-	-
44050 State Grant (AHSC)	-	-	-	-	-
48200 Miscellaneous Revenue	-	-	2,500,000	2,500,000	1,040,000
Total Revenues	9,566,468	8,897,168	31,376,941	29,811,951	11,988,408
EXPENDITURES					
City Council					
50100 Salaries - Permanent Employees	12,000	10,700	12,132	12,132	12,000
50300 Payroll Taxes	918	837	1,164	1,164	1,410
50400 Retirement (401K)	24,380	22,250	20,485	20,485	24,000

General Fund Detail Revenues and Expenditures

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
50500 Health Insurance Premiums	4	-	-	-	-
50550 Dental/Vision Premiums	-	(218)	-	-	-
50600 Workers Compensation Insurance	400	459	498	498	580
50700 Life Insurance	(4)	-	-	-	-
51800 Clothing Allowance	589	640	1,000	500	1,000
52000 Conferences/Meetings/Travel	15,745	13,876	20,500	21,000	20,000
52200 Contract Services	4,216	4,719	5,000	1,500	5,000
53200 Dues & Subscriptions	174	(0)	500	250	500
54000 Fuel	812	333	1,000	250	1,000
54400 Insurance - CSJV Rsk Mgmt.	523	633	668	668	675
55600 Postage	277	352	500	250	500
55800 Printing & Legal Notices	29	(5)	1,000	-	1,000
56000 Professional Services - Other	25	5,236	5,000	3,500	5,000
57100 Special Activities	196,402	9,276	7,500	8,500	9,000
57100 Special Activities - Christmas Tree Lighting	83	2,034	791	4,500	5,000
57100 Special Activities - Community Grants Prog	7,500	8,000	10,000	10,000	10,000
57100 Special Activities - Crimes Reward Program	-	-	25,000	-	25,000
57100 Special Activities - Scholarships	-	158,500	100,000	150,000	160,000
57100 Special Activities - Community Vigil	-	417	883	693	1,000
57100 Special Activities - State of the City	-	-	3,000	3,000	3,000
57200 Supplies - Office	1,657	629	500	500	500
57400 Supplies - Operating	1,437	-	-	-	-
57800 Telephone & Communications	3,082	3,007	3,000	2,500	3,000
City Administration					
50100 Salaries - Permanent Employees	75,424	90,192	25,986	25,986	26,250
50150 Wages - Temporary Employees	-	8,753	10,000	6,000	10,000
50200 Overtime	1,504	4,578	-	1,000	1,000
50300 Payroll Taxes	5,841	8,683	2,653	2,653	2,044
50350 Stipends	283	3,390	522	522	-
50400 Retirement (401K)	7,927	8,472	2,343	2,343	2,625
50500 Health Insurance Premiums	15,408	13,612	1,149	1,149	1,728
50550 Dental/Vision Premiums	2,590	1,071	305	305	231
50600 Workers Compensation Insurance	3,661	2,065	1,019	1,019	1,270
50700 Life Insurance	202	34	7	7	9
52000 Conferences/Meetings/Travel	2,249	342	2,500	2,500	3,750
53100 Grant Expenditures - Catalyst	-	-	210,900	50,000	160,900
53200 Dues & Subscriptions	1,917	2,001	2,000	3,200	3,500
54000 Fuel	1,550	676	1,000	-	1,000
54400 Insurance - CSJV Rsk Mgmt.	4,857	4,552	1,366	1,366	1,476
54600 Interest Expense	1,417	285	-	-	-
55200 Miscellaneous	1,574	3,034	3,000	1,000	3,000
55600 Postage	297	352	500	500	515
56000 Professional Services - Other	62	448	31,500	31,500	1,545
56600 Repairs & Maintenance - Vehicle	749	-	-	-	-
57100 Special Activities	60	22	500	500	515
57200 Supplies - Office	701	8	800	500	824
57400 Supplies- Operating	45	-	500	-	515
57800 Telephone & Communications	940	1,339	1,200	1,200	1,236
City Clerk					
50100 Salaries - Permanent Employees	25,871	24,278	27,343	27,343	30,928
50150 Wages - Temporary Employees	-	-	-	2,500	2,500
50200 Overtime	844	-	-	100	500
50300 Payroll Taxes	2,242	2,158	2,548	2,548	2,481
50350 Stipends	332	1,093	444	444	-
50400 Retirement (401K)	2,856	2,564	2,663	2,663	3,016
50500 Health Insurance Premiums	8,520	1,224	1,385	1,385	1,596
50550 Dental/Vision Premiums	728	146	355	355	740
50600 Workers Compensation Insurance	1,006	1,049	1,133	1,133	1,496
50700 Life Insurance	17	61	27	27	28

General Fund Detail Revenues and Expenditures

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
51800 Clothing Allowance	53	150	150	150	150
52000 Conferences/Meetings/Travel	3,133	3,574	5,000	5,000	5,000
52200 Contract Services	12,425	13,429	13,200	13,200	15,000
52920 Furniture (Capital)	-	4,321	-	-	-
52930 Computer Hard/Software (CAP) - Laserfiche	-	-	24,000	24,000	-
52950 Equipment - Other (Capital)	-	-	2,600	2,511	-
53200 Dues & Subscriptions	660	665	600	600	800
53400 Election Expense	654	1,107	10,000	7,000	10,000
54000 Fuel	395	421	500	500	500
54400 Insurance - CSJV Rsk Mgmt.	1,319	1,538	1,519	1,519	1,739
55600 Postage	870	13	500	250	500
56000 Professional Services - Other	-	396	400	200	10,900
57200 Supplies - Office	2,265	1,264	1,500	1,500	2,000
57400 Supplies- Operating	-	-	500	200	1,500
57800 Telephone & Communications	-	416	-	506	600
Human Resources/Risk Management					
50100 Salaries - Permanent Employees	22,776	24,505	24,143	24,143	25,952
50150 Wages - Temporary Employees	-	-	1,000	1,000	1,500
50300 Payroll Taxes	1,824	1,934	2,041	2,041	2,057
50400 Retirement (401K)	2,488	2,675	2,398	2,398	2,595
50500 Health Insurance Premiums	5,379	5,247	4,273	4,273	5,434
50550 Dental/Vision Premiums	501	482	457	457	463
50600 Workers Compensation Insurance	744	1,532	1,046	1,046	1,255
50700 Life Insurance	16	17	17	17	18
51800 Clothing Allowance	55	59	150	100	150
52000 Conferences/Meetings/Travel	208	632	800	500	3,000
52920 Furniture (Capital)	-	866	800	800	800
53200 Dues & Subscriptions	450	326	500	500	500
54400 Insurance - CSJV Rsk Mgmt.	974	1,199	1,403	1,403	1,459
55600 Postage	121	53	250	100	200
57100 Special Activities	340	1,081	1,000	1,000	1,500
57200 Supplies - Office	1,202	2,376	2,000	1,000	2,000
57400 Supplies- Operating	41	309	500	250	400
57500 Marketing	72	5,661	800	250	800
57800 Telephone & Communications	-	-	-	500	550
Communications & Marketing					
50100 Salaries - Permanent Employees	-	-	51,744	51,744	64,898
50200 Overtime	-	-	-	3,000	3,500
50300 Payroll Taxes	-	-	4,547	4,547	5,252
50350 Stipends	-	-	2,538	2,538	-
50400 Retirement (401K)	-	-	4,543	4,543	5,890
50600 Workers Compensation Insurance	-	-	2,520	2,520	3,139
50700 Life Insurance	-	-	41	41	1,921
51800 Clothing Allowance	-	-	150	100	150
52000 Conferences/Meetings/Travel	-	-	500	-	500
52950 Equipment - Other (Capital)	-	-	1,500	1,500	-
53200 Dues & Subscriptions	-	-	4,500	4,500	4,500
54000 Fuel	-	-	500	-	500
54400 Insurance - CSJV Rsk Mgmt.	-	-	3,379	3,379	3,649
56000 Professional Services - Other	-	-	1,000	-	7,000
57200 Supplies - Office	-	-	500	250	500
57400 Supplies- Operating	-	-	4,000	500	4,000
57800 Telephone & Communications	-	-	850	500	850
Finance and Accounting					
50100 Salaries - Permanent Employees	62,887	74,917	108,501	108,501	122,190
50150 Wages - Temporary Employees	-	-	500	500	2,500
50200 Overtime	1,816	617	4,000	4,000	5,000
50300 Payroll Taxes	5,237	5,952	8,949	8,949	9,756
50350 Stipends	153	750	792	792	-

General Fund Detail Revenues and Expenditures

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
50400 Retirement (401K)	6,535	7,312	9,706	9,706	12,051
50500 Health Insurance Premiums	11,893	13,017	18,660	18,660	17,886
50550 Dental/Vision Premiums	1,458	1,064	1,924	1,924	2,638
50600 Workers Compensation Insurance	2,254	2,826	4,831	4,831	5,910
50700 Life Insurance	79	36	57	57	100
51800 Clothing Allowance	1,150	104	1,200	1,000	1,236
52000 Conferences/Meetings/Travel	5,627	3,574	5,600	5,600	6,540
52200 Contract Services	24	(795)	6,500	1,000	6,695
52930 Hardware/Software (Capital)	-	6,964	-	-	-
53200 Dues & Subscriptions	766	200	1,000	305	1,030
54000 Fuel	911	132	1,200	200	1,236
54400 Insurance - CSJV Rsk Mgmt.	2,983	4,106	6,478	6,478	6,871
55150 Tuition Reimbursement	-	2,271	2,729	-	-
55200 Miscellaneous	185	(182)	500	500	515
55600 Postage	278	353	500	500	515
55800 Printing & Legal Notices	-	(5)	-	-	-
56000 Professional Services - Other	655	275	500	500	515
57200 Supplies - Office	2,011	1,930	2,000	2,000	2,060
57800 Telephone & Communications	1,021	1,316	1,400	1,400	1,442
Non-Departmental					
51200 Bank Charges	2,988	17,316	10,000	5,000	10,000
51250 Cash Over/Under	(69)	(149)	-	-	-
52200 Contract Services	18,251	20,424	16,100	18,000	28,500
52700 Fire Protection	-	-	1,153,777	1,067,107	1,363,677
53800 Rental Equipment/Other	271,000	272,700	315,727	315,727	317,277
54800 Maintenance Agreements	21,528	21,424	23,000	23,000	23,690
55600 Postage	277	367	500	500	515
56000 Professional Services - Other	60,596	47,339	47,000	47,000	54,500
56050 Accounting/Auditing Services	18,687	19,507	20,800	16,000	20,800
56100 Legal Services	151,060	140,975	200,000	200,000	200,000
57100 Special Activities	32	-	500	-	500
57200 Supplies - Office	2,334	1,173	2,700	2,000	2,700
57400 Operating Supplies Emergency Response	4,211	-	-	-	-
57800 Telephone & Communications	-	-	-	-	-
58850 Land Lease	-	-	3,331	13,325	3,498
58900 Debt Principal Redeemed	771,640	904,948	-	-	-
Planning					
50100 Salaries - Permanent Employees	159,441	208,647	188,343	188,343	213,455
50150 Wages - Temporary Employees	-	2,640	3,000	7,500	8,000
50200 Overtime	70	71	-	500	1,000
50300 Payroll Taxes	12,873	17,330	16,347	16,347	17,032
50350 Stipends	487	2,540	1,763	1,763	-
50400 Retirement (401K)	16,304	20,034	15,805	15,805	19,678
50500 Health Insurance Premiums	21,129	20,763	15,175	15,175	22,986
50550 Dental/Vision Premiums	1,512	1,715	1,479	1,479	3,610
50600 Workers Compensation Insurance	5,487	8,586	7,532	7,532	10,324
50700 Life Insurance	119	131	128	128	137
51800 Clothing Allowance	167	207	300	300	300
52000 Conferences/Meetings/Travel	5,195	568	2,000	500	2,500
52200 Contract Services	1,636	8,541	18,000	10,000	18,000
53200 Dues & Subscriptions	791	815	6,000	5,000	14,000
53500 Contributions & Donations Expense - Grape	-	11,680	-	-	20,000
53500 Contributions & Donations Expense - Freed	-	767	28,979	30,000	35,000
53500 Contributions & Donations Expense - Cinco	-	-	-	40,000	45,000
53500 Cont.& Donations Expense - HomeTown H	-	-	2,111	2,111	3,000
53600 Engineerin/Architectural Services	-	-	5,000	-	5,000
54000 Fuel	331	235	500	-	500
54400 Insurance - CSJV Rsk Mgmt.	7,222	10,075	10,100	10,100	12,003
55500 Special Studies/Master Plans	-	-	1,000	-	1,000

General Fund Detail Revenues and Expenditures

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
55600 Postage	501	446	1,000	250	1,000
55800 Printing & Legal Notices	-	(5)	-	-	-
56000 Professional Services - Other	204,702	143,866	150,000	150,000	160,000
56000 Professional Services - Tract 7214	12,906	-	-	-	-
56000 Professional Services - Med Office - Elmo	761	-	-	-	-
56000 Professional Services - Interstate Land Dev	62,031	3,543	-	-	-
56000 Professional Services - Superior Gas	3,282	-	-	-	-
56000 Professional Services - Parcel Map 12462	4,789	-	-	-	-
56000 Professional Services - San Joaquin Renewa	70,872	-	-	-	-
56000 Professional Services - Hazard Mitigation P	34,472	-	-	-	-
56100 Legal Services	225	-	-	-	-
57200 Supplies - Office	168	243	1,000	1,000	1,000
57400 Supplies - Operating	318	299	1,000	1,000	1,000
57800 Telephone & Communications	769	1,994	1,500	1,500	1,500
Engineering					
50100 Salaries - Permanent Employees	-	-	32,081	32,081	38,146
50300 Payroll Taxes	-	-	2,585	2,585	3,033
50350 Stipends	-	-	203	203	-
50400 Retirement (401K)	-	-	2,998	2,998	3,767
50500 Health Insurance Premiums	-	-	3,012	3,012	3,718
50550 Dental/Vision Premiums	-	-	393	393	740
50600 Workers Compensation	-	-	1,472	1,472	1,845
50700 Life Insurance	-	-	16	16	28
51800 Clothing Allowance	-	-	-	-	-
54400 Insurance- CSJV Risk Management	-	-	1,974	1,974	2,145
57800 Telephone & Communications	-	-	-	-	-
Public Safety					
50100 Salaries - Permanent Employees	1,519,181	1,875,902	2,205,413	2,205,413	2,574,833
50150 Wages - Temporary Employees	11,912	6,624	-	-	-
50200 Overtime	333,395	408,359	525,860	600,000	350,000
50300 Payroll Taxes	152,748	186,756	211,881	211,881	205,578
50350 Stipends	34,399	74,210	61,328	61,328	-
50400 Retirement (401K)	151,611	169,349	177,591	177,591	313,308
50500 Health Insurance Premiums	243,088	249,888	227,176	227,176	266,695
50550 Dental/Vision Premiums	25,236	21,591	29,691	29,691	51,831
50600 Workers Compensation Insurance	130,236	154,363	193,936	193,936	249,075
50700 Life Insurance	2,556	1,505	1,365	1,365	1,966
51150 Dog Clinic (Vet Services for K-9)	1,073	51	5,356	300	5,356
51800 Clothing Allowance	14,910	5,293	11,000	10,300	11,000
52000 Conferences/Meetings/Travel	14,677	15,351	21,500	26,000	25,000
52010 Conference/Meeting/Travel POST Reimburs	22,141	23,948	29,000	28,500	30,000
52200 Contract Services	31,482	51,395	133,535	130,000	143,535
52920 Furniture (Capital)	-	5,537	7,000	-	-
52930 Computer Hardware/Software	-	249	2,500	1,200	2,500
52940 Vehicles (Capital)	202,094	309,758	204,027	204,027	205,000
52940 Vehicles (Capital) - CHP Grant	214,425	4,407	-	-	-
52950 Equip-Other (Capital)	14,161	-	-	-	-
52950 Equipment - Other (Capital)	63,500	87,232	125,800	125,800	125,800
53100 Grant Expenditures - Fentanyl Task Force	-	31,887	58,500	58,500	-
53100 Grant Expenditures - Bike Safety Rodeo	-	2,000	-	-	-
53200 Dues & Subscriptions	700	729	1,279	1,279	1,600
53500 Contributions/Donations Expense -Bike Safi	-	1,476	-	3,000	3,000
53500 Contributions/Donations - Shop with a Cop	-	4,771	5,500	3,162	5,500
53500 Contributions/Donations - Trunk or Treat	6,508	6,036	10,000	5,277	10,000
53800 Rental Equipment/Other	-	3,124	3,305	1,000	3,000
54000 Fuel	116,593	97,039	113,300	113,300	113,300
54400 Insurance - CSJV Rsk Mgmt.	172,059	209,832	260,057	260,057	289,575
54800 Maintenance Agreements	26,216	27,706	45,812	38,705	40,000
55150 Tuition Reimbursement	4,724	12,000	-	-	-

General Fund Detail Revenues and Expenditures

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
55200 Miscellaneous	3,311	2,114	4,000	4,000	4,000
55600 Postage	353	490	500	500	500
55800 Printing & Legal Notices	-	275	320	-	320
56000 Professional Services - Other	94,129	61,660	136,005	120,000	80,000
56100 Legal Services	-	4,000	10,000	4,214	10,000
56400 Repairs & Maint - Build & Equip	3,199	4,469	4,620	4,000	4,620
56410 Repairs & Maintenance Equipment	1,553	3,767	4,300	3,000	4,300
56600 Repairs & Maintenance - Vehicle	60,869	68,279	66,500	70,000	70,000
56800 Safety Equipment	20,462	25,006	26,000	25,000	26,000
56900 McFarland PD Asset/Forfeiture Acct.	62,310	-	-	-	-
57100 Special Activities	241	-	-	-	-
57200 Supplies - Office	7,850	7,559	7,650	5,700	7,650
57200 Case Investigation Supplies	-	1,928	-	-	-
57400 Supplies - Operating	12,633	4,791	16,000	16,000	16,000
57400 Supplies - Operating - Opioid Settlement	-	8,545	-	-	-
57800 Telephone & Communications	25,763	27,742	30,000	30,000	35,000
58900 Debt Principal	21,681	-	-	-	-
Animal Control Services					
50100 Salaries - Permanent Employees	72,636	89,682	95,503	95,503	118,295
50200 Overtime	9,958	28,725	23,150	12,000	15,000
50300 Payroll Taxes	7,360	10,371	9,196	9,196	9,767
50350 Stipends	4,457	2,372	1,443	1,443	-
50400 Retirement (401K)	7,488	8,696	8,069	8,069	10,161
50500 Health Insurance Premiums	15,115	14,463	5,966	5,966	14,474
50550 Dental/Vision Premiums	2,761	1,677	888	888	3,702
50600 Workers Compensation Insurance	3,763	8,160	6,635	6,635	11,443
50700 Life Insurance	242	98	9	9	140
51100 Animal Disposal	2,426	3,496	4,000	3,000	4,000
51150 Dog Clinic	2,966	3,903	13,602	13,602	12,000
51160 Spay and Neuter Fees	60,000	4,012	29,000	29,000	20,000
51160 Spay and Neuter Fees - UC Davis	-	38,397	-	-	-
51800 Clothing Allowance	2,726	1,293	1,500	2,000	2,000
52000 Conferences/Meetings/Travel	217	1,934	2,200	1,000	2,200
52200 Contract Services	156	2,302	5,500	4,000	5,500
52910 Building & Improvements (Capital) - ACO	-	-	88,800	88,800	-
52950 Equipment (Capital)	-	4,084	4,200	4,200	-
53200 Dues & Subscriptions	106	184	300	300	300
54000 Fuel	4,008	5,075	4,400	6,000	6,000
54400 Insurance - CSJV Rsk Mgmt.	4,963	8,254	8,897	8,897	13,304
54600 Interest Expense	13,050	24,775	26,000	24,091	26,000
55600 Postage	278	352	450	450	450
55800 Printing & Legal Notices	-	(5)	-	-	-
56000 Professional Services - Other	717	2,394	2,500	3,000	3,000
56400 Repairs & Maint - Build & Equip	7,184	12,519	-	-	-
56600 Repairs & Maintenance - Vehicle	2,065	10,792	10,850	5,000	10,000
56800 Safety Equipment	-	612	750	250	750
57100 Special Activities	-	97	1,000	750	1,500
57200 Supplies - Office	775	890	1,150	1,150	1,150
57400 Supplies - Operating	6,519	12,517	10,300	15,000	15,200
57400 Spay and Nueter Fees - UC Davis/Comm Ot	-	3,755	-	-	-
57800 Telephone & Communications	3,120	3,757	3,700	3,700	4,000
58050 Utilities Other	144	543	4,000	-	4,000
58900 Debt Principal Redeemed	57	20,264	20,321	20,321	21,000
Building Inspection					
50100 Salaries - Permanent Employees	65,637	72,115	141,463	141,463	163,349
50150 Wages - Temporary Employees	2,184	210	6,000	8,000	8,000
50200 Overtime	314	981	1,000	2,500	1,000
50300 Payroll Taxes	5,481	5,990	12,601	12,601	13,056
50350 Stipends	-	1,477	1,043	1,043	-

General Fund Detail Revenues and Expenditures

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
50400 Retirement (401K)	6,789	7,223	13,034	13,034	16,335
50500 Health Insurance Premiums	11,250	4,744	29,734	29,734	41,243
50550 Dental/Vision Premiums	1,178	292	1,897	1,897	3,610
50600 Workers Compensation Insurance	4,692	5,768	5,771	5,771	11,851
50700 Life Insurance	49	41	114	114	137
51400 Building Plan Check/Inspection	84,573	137,053	75,000	35,000	40,000
51800 Clothing Allowance	244	260	300	300	300
52000 Conferences/Meetings/Travel	1,312	154	500	-	500
52200 Contract Services	-	-	10,500	-	6,000
52930 Computer Hard/Software (Capital)	-	34,500	8,348	9,000	-
53200 Dues & Subscriptions	635	(100)	400	400	400
54000 Fuel	1,326	784	1,500	1,000	1,500
54400 Insurance - CSJV Rsk Mgmt.	6,180	7,684	7,739	7,739	13,778
55600 Postage	277	355	300	300	300
55800 Printing & Legal Notices	-	(5)	-	-	-
56000 Professional Services	1,000	43	-	-	15,000
56600 Repairs & Maintenance - Vehicle	5	158	800	300	800
57200 Supplies - Office	2,685	730	1,500	-	1,200
57400 Supplies - Operating	495	129	2,500	500	1,500
57800 Telephone & Communications	331	635	800	-	1,200
Code Enforcement					
50100 Salaries - Permanent Employees	61,121	70,849	134,093	134,093	167,555
50200 Overtime	1,028	4,261	6,550	2,000	5,000
50300 Payroll Taxes	5,184	6,414	12,763	12,763	13,822
50350 Stipends	-	639	1,369	1,369	-
50400 Retirement (401K)	6,465	6,875	10,807	10,807	13,576
50500 Health Insurance Premiums	10,966	11,744	15,416	15,416	24,436
50550 Dental/Vision Premiums	1,196	1,481	2,412	2,412	4,628
50600 Workers Compensation Insurance	3,795	4,490	5,862	5,862	12,156
50700 Life Insurance	369	267	219	219	176
51800 Clothing Allowance	57	651	-	-	-
52000 Conferences/Meetings/Travel	3,876	382	2,500	1,500	4,500
53200 Dues & Subscriptions	760	599	1,000	1,000	1,000
54000 Fuel	1,948	2,220	2,000	2,000	2,000
54400 Insurance - CSJV Rsk Mgmt.	5,032	6,107	7,860	7,860	14,133
55600 Postage	377	255	600	800	1,000
55800 Printing & Legal Notices	-	(5)	-	-	-
55950 Abatement	-	-	15,000	6,000	15,000
56000 Professional Services-Other	3,511	3,431	3,600	3,600	3,600
56600 Repairs & Maintenance - Vehicle	491	1,656	2,200	550	2,200
56800 Safety Equipment	-	200	750	750	750
57100 Special Activities	-	15	1,000	1,000	1,500
57200 Supplies - Office	21	500	500	300	500
57400 Supplies - Operating	478	817	850	850	1,000
57800 Telephone & Communications	1,133	1,965	2,200	2,000	2,500
Grant Administration					
50100 Salaries - Permanent Employees	23,428	97,127	140,543	140,543	153,263
50150 Wages - Temporary Employees	-	-	-	3,000	3,500
50200 Overtime	557	920	-	-	-
50300 Payroll Taxes	2,114	8,044	11,735	11,735	12,184
50350 Stipends	-	605	1,251	1,251	-
50400 Retirement (401K)	2,646	9,399	12,594	12,594	15,326
50500 Health Insurance Premiums	(3,770)	12,073	16,702	16,702	27,778
50550 Dental/Vision Premiums	799	673	1,406	1,406	2,962
50600 Workers Compensation Insurance	1,856	4,719	5,966	5,966	7,413
50700 Life Insurance	17	(78)	(38)	(38)	112
51800 Clothing Allowance	100	116	150	150	150
52000 Conferences/Meetings/Travel	2,095	154	2,000	1,600	2,500
53200 Dues & Subscriptions	110	-	1,000	500	1,000

General Fund Detail Revenues and Expenditures

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
54000 Fuel	137	103	300	-	300
54400 Insurance - CSJV Rsk Mgmt.	2,462	4,481	8,001	8,001	8,618
55600 Postage	277	355	300	300	300
55800 Printing & Legal Notices	-	(5)	-	-	-
56000 Professional Services	2,304	594	18,000	11,000	20,000
57200 Supplies - Office	523	409	500	500	500
57400 Supplies - Operating	71	-	500	300	500
57800 Telephone & Communications	533	1,356	1,200	1,200	1,400
Streets					
50100 Salaries - Permanent Employees	183,934	254,580	378,117	378,117	415,965
50150 Wages - Temporary Employees	-	-	10,000	1,000	5,000
50200 Overtime	23,341	30,977	35,693	31,136	35,000
50300 Payroll Taxes	17,289	23,463	33,368	33,368	33,687
50350 Stipends	12	90	152	152	-
50400 Retirement (401K)	18,032	23,199	32,860	32,860	41,561
50500 Health Insurance Premiums	71,006	81,404	90,577	90,577	97,417
50550 Dental/Vision Premiums	6,070	5,893	8,496	8,496	12,032
50600 Workers Compensation Insurance	15,436	17,860	30,893	30,893	40,238
50700 Life Insurance	722	503	(269)	(269)	456
51800 Clothing Allowance	5,451	10,586	11,500	9,455	11,500
52000 Conferences/Meetings/Travel	-	936	3,500	295	2,000
52200 Contract Services	5,048	2,741	7,500	5,154	6,000
52950 Equipment - Other (Capital)	4,732	-	33,005	33,005	-
52950 Equipment - Other (Capital) - Patch Truck	-	-	280,320	280,320	-
52950 Equipment - Other (Capital) - Paint Striper	-	-	35,000	35,000	-
53200 Dues & Subscriptions	6	-	12,000	3,500	5,000
53250 Permits & Certificates	1,300	1,735	1,768	-	-
53800 Rental Equipment/Other	-	4,084	7,000	7,838	7,000
54000 Fuel	17,758	10,701	16,777	16,777	15,000
54400 Insurance - CSJV Rsk Mgmt.	20,377	24,612	41,425	41,425	46,781
55800 Printing & Legal Notices	-	(5)	-	-	-
56000 Professional Services - Other	33,491	36,195	32,990	21,924	30,000
56400 Repairs/Maintenance-Building & Equipment	-	-	-	1,855	-
56410 Repairs & Maintenance Equipment	11,598	21,064	24,800	11,473	20,000
56430 Repairs & Maintenance - Heavy Equipment	6,616	6,884	11,408	6,000	11,500
56440 Repairs & Maintenance-Streets Sweeper	10,604	22,909	68,000	34,738	50,000
56500 Repairs/Maintenance Streets	33,733	57,038	60,000	60,000	60,000
56600 Repairs/Maintenance - Vehicles	4,167	8,315	10,408	7,615	10,000
56800 Safety Equipment	1,592	924	2,400	2,400	2,500
57200 Supplies - Office	1,149	3,501	3,500	-	2,000
57400 Supplies - Operating	36,151	44,453	118,189	91,778	90,000
57800 Telephone & Communications	2,305	2,454	3,500	908	2,500
58000 Utilities	22,137	21,653	32,500	32,500	32,500
58050 Utilities Other	1,148	898	2,000	(138)	-
58100 Street Lighting	79,090	91,926	85,341	86,881	86,000
58900 Debt Principal Redeemed	388	-	-	-	-
Community Center					
50150 Wages - Temporary Employees	-	-	-	-	-
50300 Payroll Taxes	-	-	-	-	-
52200 Contract Services	1,127	100	4,500	496	4,500
53250 Permits & Certificates	-	-	-	207	250
56400 Repairs & Maint - Build & Equip	11,614	22,971	25,000	12,938	15,000
56410 Repairs & Maintenance -Equipment	2,912	1,629	3,500	-	3,500
56700 Repairs & Maint.- Landscape	-	468	900	-	900
57400 Supplies - Operating	969	1,235	1,950	105	2,000
57800 Telephone & Communications	1,016	1,157	2,000	308	1,500
58000 Utilities	18,818	23,159	21,400	18,124	21,500
58050 Utilities Other	94	-	250	-	250
Facilities Maintenance					

General Fund Detail Revenues and Expenditures

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
50100 Salaries - Permanent Employees	24,542	51,352	87,216	87,216	145,226
50200 Overtime	2,403	7,126	8,000	12,000	15,000
50300 Payroll Taxes	2,331	4,708	7,686	7,686	11,756
50400 Retirement (401K)	2,603	5,133	5,317	5,317	14,523
50500 Health Insurance Premiums	11,601	20,791	19,278	19,278	40,736
50550 Dental/Vision Premiums	528	1,121	1,332	1,332	4,165
50600 Workers Compensation Insurance	-	3,539	5,268	5,268	14,048
50700 Life Insurance	11	68	80	80	158
51800 Clothing Allowance	-	-	-	2,300	2,500
52200 Contract Services	12,210	18,765	19,000	19,000	20,000
54400 Insurance - CSJV Rsk Mgmt.	-	2,094	7,065	7,065	16,333
56000 Professional Services - Other	-	240	-	-	-
56000 Professional Services - Other Janitorial Serv	-	-	-	1,815	1,500
56400 Repairs & Maint - Build & Equip	13,574	44,384	50,000	25,000	50,000
56800 Safety Equipment	-	1,122	3,000	662	2,500
57400 Supplies - Operating	4,168	15,683	15,000	11,537	15,000
57800 Telephone & Communications	-	-	1,200	-	-
58000 Utilities	42,645	45,236	44,411	35,142	45,000
Management Information Systems					
52200 Contract Services	108,877	134,429	200,000	182,283	200,000
52950 Equipment Capital	34,442	23,225	-	-	-
52950 Equipment Capital - Citywide Workstations	-	-	90,000	90,000	-
54800 Maintenance Agreements	78,714	63,207	75,000	70,000	75,000
57400 Office Operating Supplies	22	-	-	-	-
General Fund Revenue					
52900 Land Capital	446,593	-	-	-	-
52910 Building & Improvements (Capital) - CC Cl	-	-	16,825	16,825	-
Measure M Sales Tax					
56000 Professional Services - Other	1,698	-	20,000	5,000	20,000
Capital Projects					
52900 Land & Land Improvements (Capital)	-	51,438	650,000	-	-
52910 Buildings & Improvements (Capital)	88,166	-	-	-	-
52910 Buildings & Improvements (Capital) - Roof	-	1,254	13,746	-	-
52910 Buildings & Improvements (Capital) - New	-	480,072	7,160,000	7,160,000	3,040,000
52960 HSIP Cycle 10	11,720	193,458	-	-	-
52960 RSTP/HIP West Side - Harlow	415,402	2,820	-	-	-
52960 Street & Roads (Capital)	-	-	-	-	1,389,790
52960 Streets & Roads Capital SBIFunds:Design I	(1,505)	-	-	-	-
52960 Street & Roads (Capital) - RSTP W.Perkins	43,079	284,359	-	12,566	-
52960 Street & Roads (Capital) - Ebell St. Rehab	206,729	-	-	-	-
52960 Street & Roads (Capital) - Wiley St. Rehab.	264,872	-	-	-	-
52960 Street & Roads (Capital) - San Juan - Sherw	362,164	-	-	-	-
52960 Street & Roads (Capital) - East Kern Ave R	-	-	399,722	330,228	-
52960 Street & Roads (Capital) - Imp to Elmo Sun	10,454	-	-	-	-
52960 Streets & Roads (Capital) - Overpass Overla	-	3,448	2,005,060	330,925	-
52960 Street & Roads (Capital) - W.Kern Ave - 3r	-	67,557	502,801	309,558	-
52960 Street & Roads (Capital) - Cliff Ave	28,280	378,784	-	-	-

General Fund Detail Revenues and Expenditures

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
52960 Street & Roads (Capital) - 3rd St.Rehab-W.	-	33,823	707,778	349,213	-
52960 Street & Roads (Capital) - Asphalt Rejuvena	-	299,882	350,000	350,000	90,500
52960 Streets & Roads (Capital) - Mast & Whistle	29,019	-	-	-	-
52960 Street & Roads (Capital) - 5th Street Rehab	38,148	394,943	-	-	-
52960 Street & Roads (Capital) - San Lucas Rehab	35,568	382,944	-	-	-
52960 Street & Roads (Capital) - 7th St. Rehab	-	45,718	632,983	341,203	-
52960 Street & Roads (Capital) - A St. Rehab	-	51,925	599,475	333,273	-
52960 Street & Roads (Capital) - B St. Rehab	-	64,125	884,575	346,523	-
52960 Street & Roads (Capital) - Roberston Ave. F	-	35,973	434,828	333,465	-
52960 Street & Roads (Capital) - 9th St. Rehab	-	33,963	399,238	332,475	-
52960 Street & Roads (Capital) - San Juan - Perkin	-	29,898	341,903	331,403	-
52960 Street & Roads (Capital) - Mount Arbor St.	-	31,895	382,505	332,888	-
52960 Street & Roads (Capital) -MCF Sustain Con	-	-	8,895,446	8,895,446	-
52960 Streets & Roads Capital - Villa Del Caribe	-	(23)	-	-	-
52960 Streets & Roads Capital - Community Gard	57,319	-	-	-	-
52960 Street & Roads (Capital) - 3rd Street Rehab-	-	30,475	344,900	333,530	-
52960 Street & Roads (Capital) - HSIP Cycle 12	-	-	394,600	394,600	-
52960 Street & Roads (Capital) - San Pedro St. Rel	-	-	37,365	37,365	382,635
52960 Street & Roads (Capital) - Garzoli Widening	-	-	-	-	-
52960 TDA- LTF Various Street Reconstruction	-	-	-	-	202,500
Total Expenditures	10,007,463	11,893,645	36,789,598	31,993,001	17,195,726



SUPPORT SERVICES

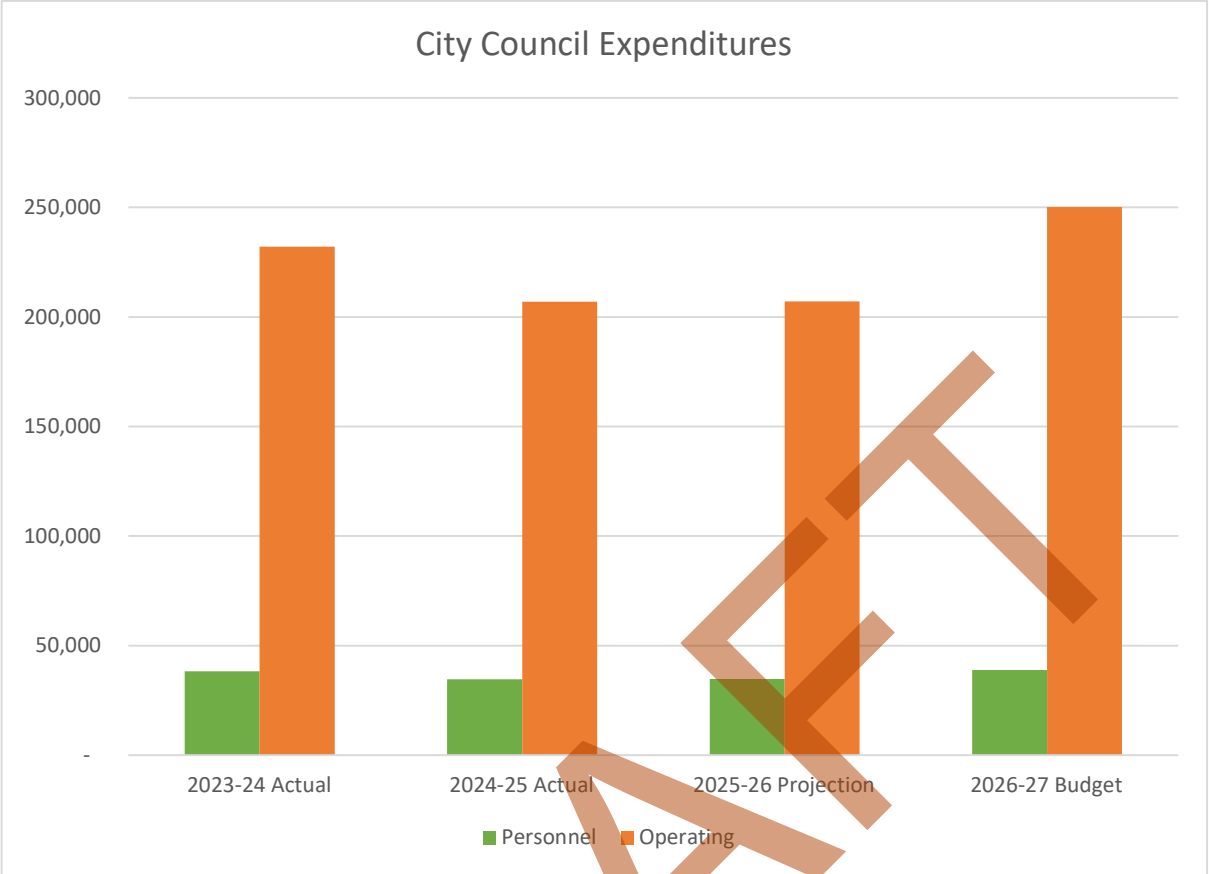
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CITY COUNCIL

The City Council serves as the legislative and policy making body of the City of McFarland. It is responsible for formulating city policy, approving new programs and services, appropriating funds, and generally supervising the operations of city government. As elected representatives of the citizens, the City Council is responsible to all the people, and as such, devotes its energies to making decisions which are in the best interest of public welfare.

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
CITY COUNCIL SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	80	-	62	-
Total Revenues	-	80	-	62	-
EXPENDITURES					
Operating Costs	270,249	241,672	220,122	241,890	289,165
CIP Projects	-	-	-	-	-
Total Expenditures	270,249	241,672	220,122	241,890	289,165
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	-	-	-	-
Sources Over (Under) Uses	(270,249)	(241,592)	(220,122)	(241,828)	(289,165)



City Council Detail Revenues and Expenditures

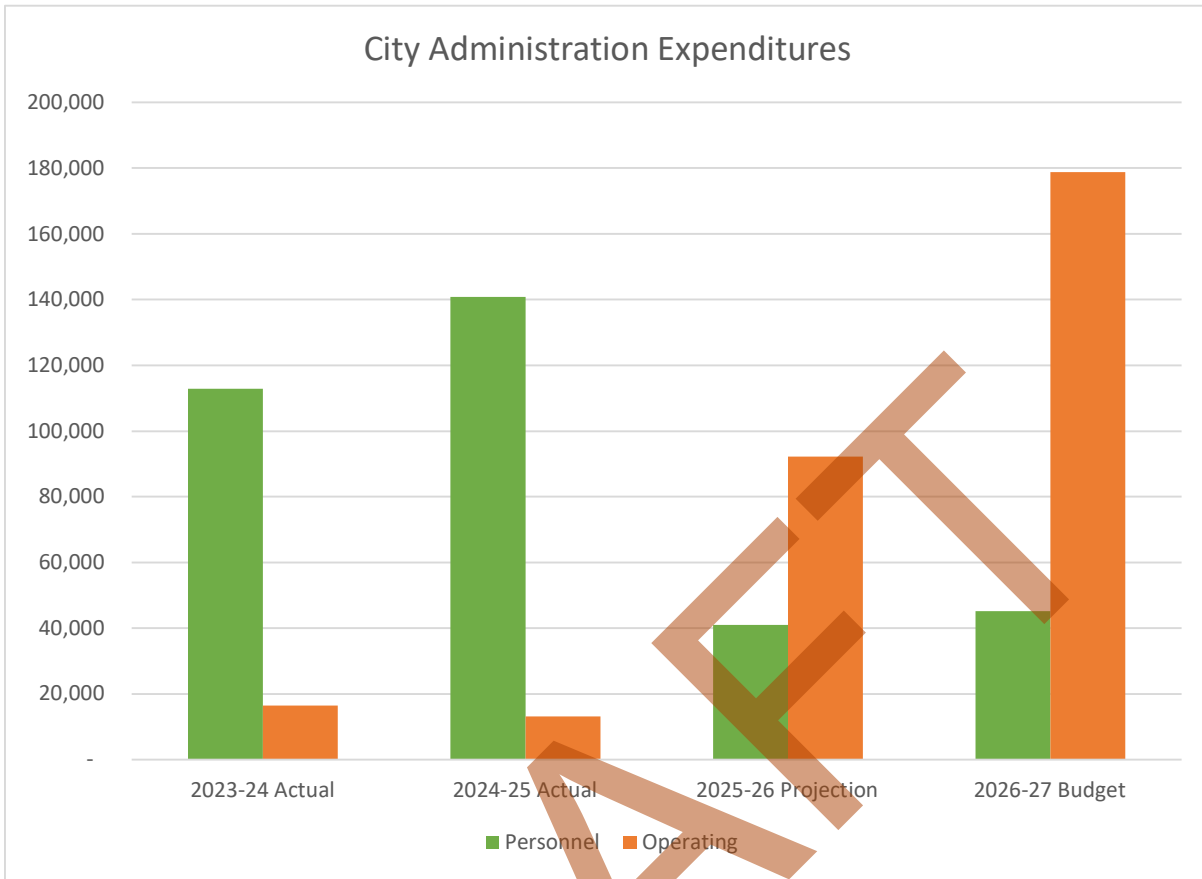
Fund: 01 Division: 105	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
City Council					
48330 Contributions & Donations	-	80	-	62	-
Total Revenues	-	80	-	62	-
EXPENDITURES					
City Council					
50100 Salaries - Permanent Employees	12,000	10,700	12,132	12,132	12,000
50300 Payroll Taxes	918	837	1,164	1,164	1,410
50400 Retirement (401K)	24,380	22,250	20,485	20,485	24,000
50500 Health Insurance Premiums	4	-	-	-	-
50550 Dental/Vision Premiums	-	(218)	-	-	-
50600 Workers Compensation Insurance	400	459	498	498	580
50700 Life Insurance	(4)	-	-	-	-
51800 Clothing Allowance	589	640	1,000	500	1,000
52000 Conferences/Meetings/Travel	15,745	13,876	20,500	21,000	20,000
52200 Contract Services	4,216	4,719	5,000	1,500	5,000
53200 Dues & Subscriptions	174	(0)	500	250	500
54000 Fuel	812	333	1,000	250	1,000
54400 Insurance - CSJV Rsk Mgmt.	523	633	668	668	675
55600 Postage	277	352	500	250	500
55800 Printing & Legal Notices	29	(5)	1,000	-	1,000
56000 Professional Services - Other	25	5,236	5,000	3,500	5,000
57100 Special Activities	196,402	9,276	7,500	8,500	9,000
57100 Special Activities - Christmas Tree Lighting	83	2,034	791	4,500	5,000
57100 Special Activities - Community Grants Prog	7,500	8,000	10,000	10,000	10,000
57100 Special Activities - Crimes Reward Program	-	-	25,000	-	25,000
57100 Special Activities - Scholarships	-	158,500	100,000	150,000	160,000
57100 Special Activities - Community Vigil	-	417	883	693	1,000
57100 Special Activities - State of the City	-	-	3,000	3,000	3,000
57200 Supplies - Office	1,657	629	500	500	500
57400 Supplies - Operating	1,437	-	-	-	-
57800 Telephone & Communications	3,082	3,007	3,000	2,500	3,000
Total Expenditures	270,249	241,672	220,122	241,890	289,165



CITY MANAGER

City administration is responsible for the day-to-day operations, preparing the budget, and the hiring and dismissal of personnel as well as establishing policies of the City and Ordinances adopted by the City Council. Some of the Responsibilities include: Appointing the city department directors, enacting policies and procedures to efficiently and effectively carry out the City Council's directives, ensuring that city services are performed to the highest standard in accordance with council goals and policies, preparing, managing, and implementing the annual budgets for the City and JPA Agencies and the city Capital Improvement Program (CIP) in support of the City Council's goals, serving as an adviser to the City Council on policy matters impacting the City of McFarland's community and the city organization, supporting the information and policymaking needs of the council and implementing council decisions, and improving the service to the community through appropriate management and supervision strategies.

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
CITY ADMINISTRATION SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	210,900	50,000	160,900
Other Revenues	-	-	-	-	-
Total Revenues	-	-	210,900	50,000	160,900
EXPENDITURES					
Operating Costs	129,262	153,908	299,749	133,249	223,933
CIP Projects	-	-	-	-	-
Total Expenditures	129,262	153,908	299,749	133,249	223,933
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	-	-	-	-
Sources Over (Under) Uses	(129,262)	(153,908)	(88,849)	(83,249)	(63,033)



City Administration Detail Revenues and Expenditures

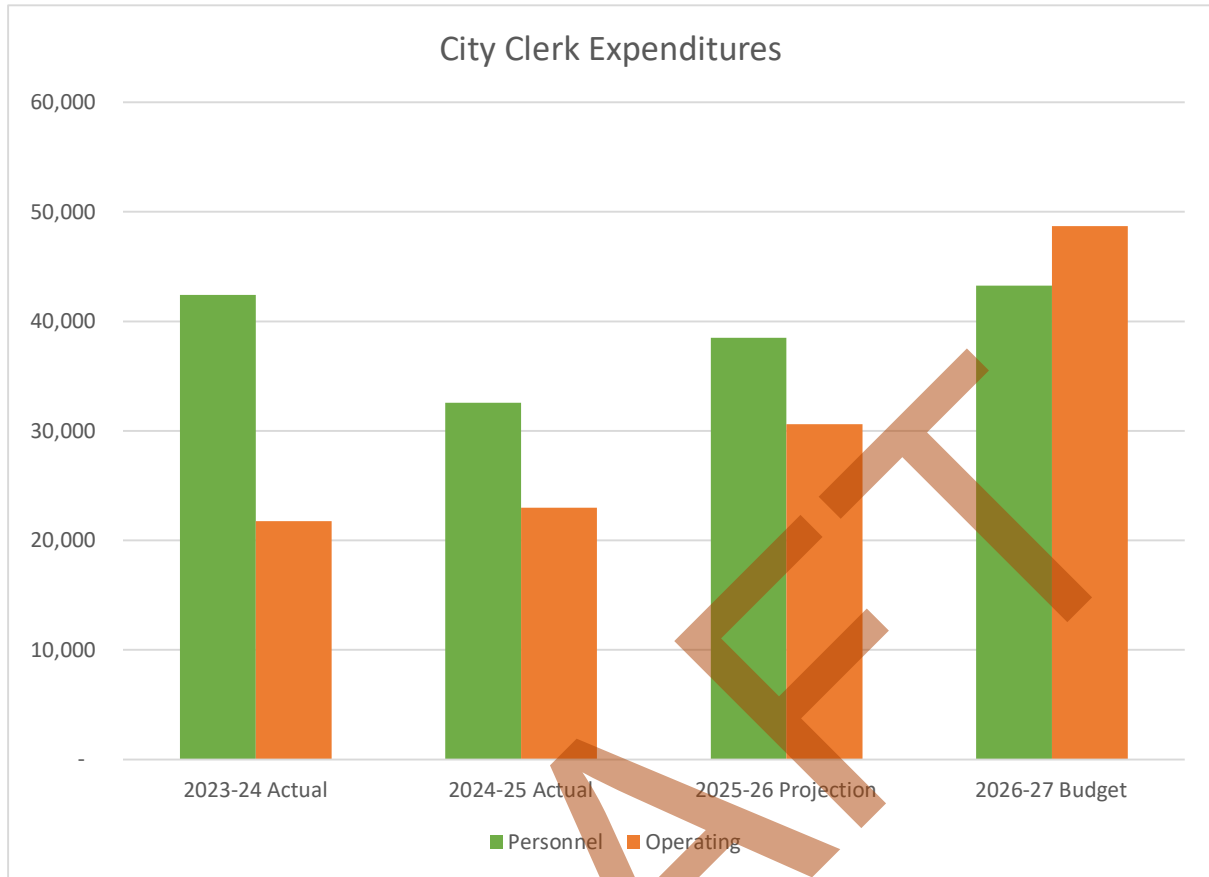
Fund: 01 Division: 110	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
City Administration					
44000 Other Agency Grants - Catalyst	-	-	210,900	50,000	160,900
Total Revenues	-	-	210,900	50,000	160,900
EXPENDITURES					
City Administration					
50100 Salaries - Permanent Employees	75,424	90,192	25,986	25,986	26,250
50150 Wages - Temporary Employees	-	8,753	10,000	6,000	10,000
50200 Overtime	1,504	4,578	-	1,000	1,000
50300 Payroll Taxes	5,841	8,683	2,653	2,653	2,044
50350 Stipends	283	3,390	522	522	-
50400 Retirement (401K)	7,927	8,472	2,343	2,343	2,625
50500 Health Insurance Premiums	15,408	13,612	1,149	1,149	1,728
50550 Dental/Vision Premiums	2,590	1,071	305	305	231
50600 Workers Compensation Insurance	3,661	2,065	1,019	1,019	1,270
50700 Life Insurance	202	34	7	7	9
52000 Conferences/Meetings/Travel	2,249	342	2,500	2,500	3,750
53100 Grant Expenditures - Catalyst	-	-	210,900	50,000	160,900
53200 Dues & Subscriptions	1,917	2,001	2,000	3,200	3,500
54000 Fuel	1,550	676	1,000	-	1,000
54400 Insurance - CSJV Rsk Mgmt.	4,857	4,552	1,366	1,366	1,476
54600 Interest Expense	1,417	285	-	-	-
55200 Miscellaneous	1,574	3,034	3,000	1,000	3,000
55600 Postage	297	352	500	500	515
56000 Professional Services - Other	62	448	31,500	31,500	1,545
56600 Repairs & Maintenance - Vehicle	749	-	-	-	-
57100 Special Activities	60	22	500	500	515
57200 Supplies - Office	701	8	800	500	824
57400 Supplies- Operating	45	-	500	-	515
57800 Telephone & Communications	940	1,339	1,200	1,200	1,236
Total Expenditures	129,262	153,908	299,749	133,249	223,933



CITY CLERK

The City Clerk's Department records, prepares, certifies and maintains the official minutes of all meetings of the City Council and Planning Commission, and prepares agendas and compiles agenda packets for those meetings. As the custodian for official records, the Department acts as the official depository for all City records, ensures that ordinances are codified into the Municipal Code and processes and maintains resolutions, ordinances, contracts, claims, deeds and other documents as required by law.

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
CITY CLERK SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	-	-	-	-	-
EXPENDITURES					
Operating Costs	64,191	55,544	69,766	69,122	91,975
CIP Projects	-	4,321	26,600	26,511	-
Total Expenditures	64,191	59,865	96,366	95,633	91,975
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	-	-	-	-
Sources Over (Under) Uses	(64,191)	(59,865)	(96,366)	(95,633)	(91,975)



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City Clerk Detail Revenues and Expenditures

Fund: 01 Division: 111	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Total Revenues	-	-	-	-	-
EXPENDITURES					
City Clerk					
50100 Salaries - Permanent Employees	25,871	24,278	27,343	27,343	30,928
50150 Wages - Temporary Employees	-	-	-	2,500	2,500
50200 Overtime	844	-	-	100	500
50300 Payroll Taxes	2,242	2,158	2,548	2,548	2,481
50350 Stipends	332	1,093	444	444	-
50400 Retirement (401K)	2,856	2,564	2,663	2,663	3,016
50500 Health Insurance Premiums	8,520	1,224	1,385	1,385	1,596
50550 Dental/Vision Premiums	728	146	355	355	740
50600 Workers Compensation Insurance	1,006	1,049	1,133	1,133	1,496
50700 Life Insurance	17	61	27	27	28
51800 Clothing Allowance	53	150	150	150	150
52000 Conferences/Meetings/Travel	3,133	3,574	5,000	5,000	5,000
52200 Contract Services	12,425	13,429	13,200	13,200	15,000
52920 Furniture (Capital)	-	4,321	-	-	-
52930 Computer Hard/Software (CAP) - Laserfi	-	-	24,000	24,000	-
52950 Equipment - Other (Capital)	-	-	2,600	2,511	-
53200 Dues & Subscriptions	660	665	600	600	800
53400 Election Expense	654	1,107	10,000	7,000	10,000
54000 Fuel	395	421	500	500	500
54400 Insurance - CSJV Rsk Mgmt.	1,319	1,538	1,519	1,519	1,739
55600 Postage	870	13	500	250	500
56000 Professional Services - Other	-	396	400	200	10,900
57200 Supplies - Office	2,265	1,264	1,500	1,500	2,000
57400 Supplies- Operating	-	-	500	200	1,500
57800 Telephone & Communications	-	416	-	506	600
Total Expenditures	64,191	59,865	96,366	95,633	91,975



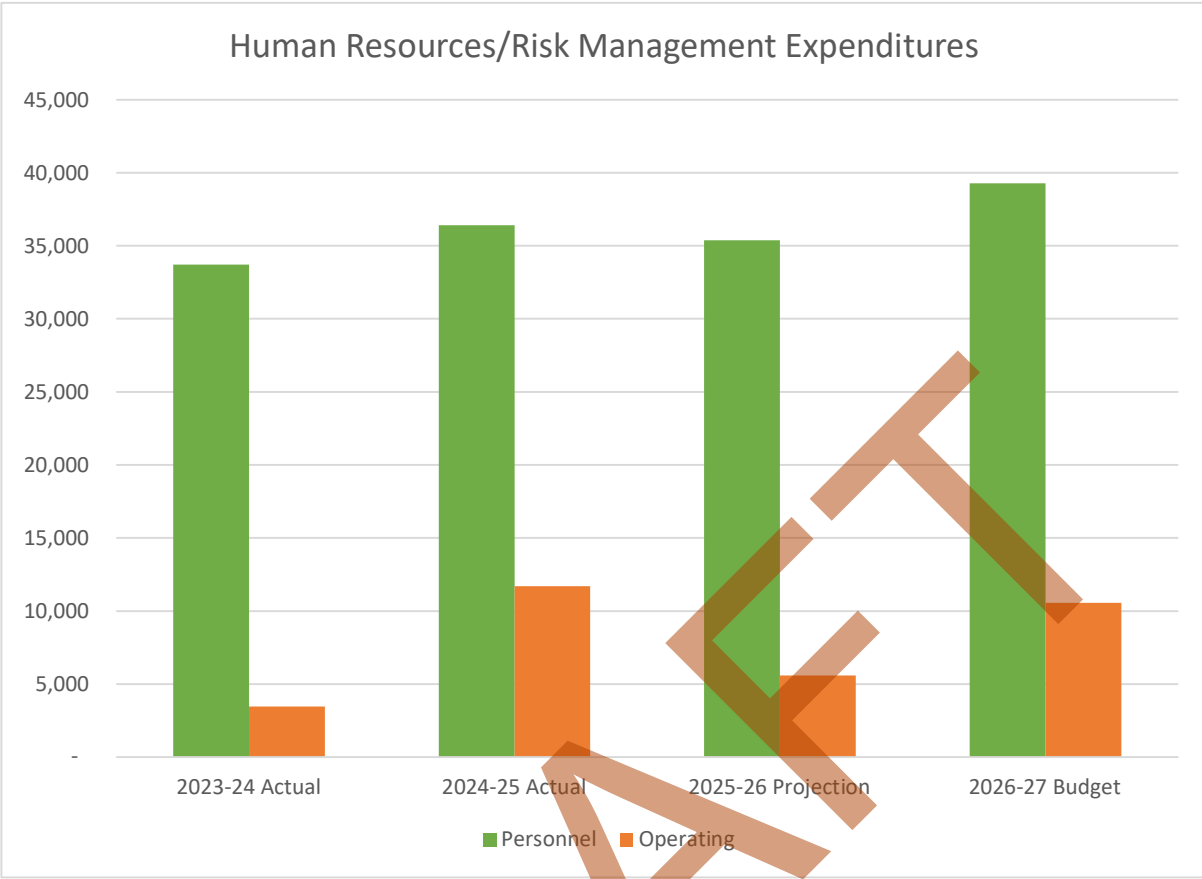
HUMAN RESOURCES/ RISK MANAGEMENT

The Human Resources Department of the City of McFarland continues to lead in fostering organizational excellence and advancing workforce development. In 2025, Human Resources remains committed to driving the City's operational success through innovative recruitment strategies, proactive employee relations, targeted training and development initiatives, and equitable administration of employee benefits.

Our department also ensures the accurate and confidential management of personnel and medical records, reinforcing transparency and compliance in all processes. Under the leadership of a dedicated Human Resources Director, this department serves as a vital resource to the City's employee-centered mission, ensuring that every initiative aligns with McFarland's strategic goals.

As we look ahead, Human Resources pledges to uphold the highest standards of service, professionalism and accountability—continuing to earn the trust of the City of McFarland and its valued employees.

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
HUMAN RESOURCES/RISK MANAGEMENT SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	-	-	-	-	-
EXPENDITURES					
Operating Costs	37,191	48,086	42,777	40,977	49,833
CIP Projects	-	866	800	800	800
Total Expenditures	37,191	48,952	43,577	41,777	50,633
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	-	-	-	-
Sources Over (Under) Uses	(37,191)	(48,952)	(43,577)	(41,777)	(50,633)



Human Resources/Risk Management Detail Revenues and Expenditures

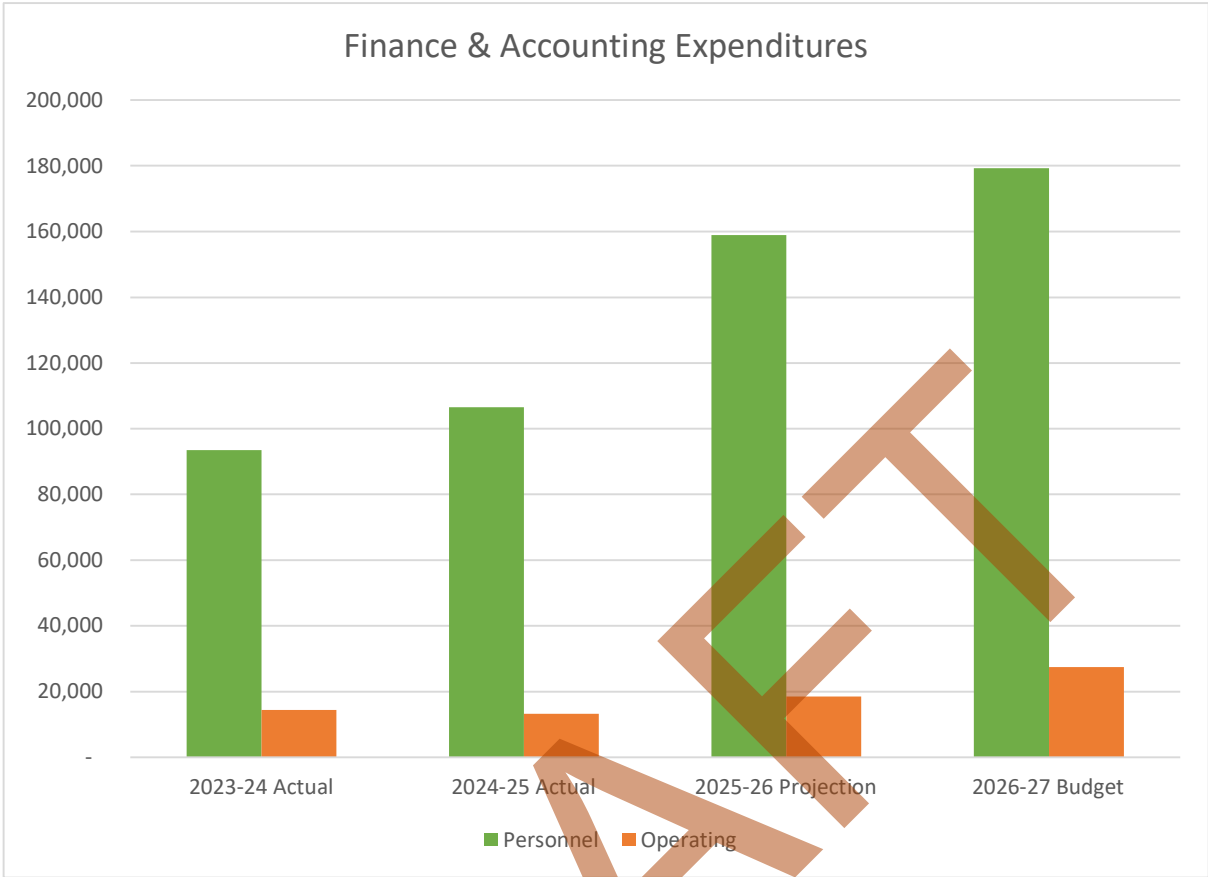
Fund: 01 Division: 112	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Total Revenues	-	-	-	-	-
EXPENDITURES					
Human Resources/Risk Management					
50100 Salaries - Permanent Employees	22,776	24,505	24,143	24,143	25,952
50150 Wages - Temporary Employees	-	-	1,000	1,000	1,500
50300 Payroll Taxes	1,824	1,934	2,041	2,041	2,057
50400 Retirement (401K)	2,488	2,675	2,398	2,398	2,595
50500 Health Insurance Premiums	5,379	5,247	4,273	4,273	5,434
50550 Dental/Vision Premiums	501	482	457	457	463
50600 Workers Compensation Insurance	744	1,532	1,046	1,046	1,255
50700 Life Insurance	16	17	17	17	18
51800 Clothing Allowance	55	59	150	100	150
52000 Conferences/Meetings/Travel	208	632	800	500	3,000
52920 Furniture (Capital)	-	866	800	800	800
53200 Dues & Subscriptions	450	326	500	500	500
54400 Insurance - CSJV Rsk Mgmt.	974	1,199	1,403	1,403	1,459
55600 Postage	121	53	250	100	200
57100 Special Activities	340	1,081	1,000	1,000	1,500
57200 Supplies - Office	1,202	2,376	2,000	1,000	2,000
57400 Supplies- Operating	41	309	500	250	400
57500 Marketing	72	5,661	800	250	800
57800 Telephone & Communications	-	-	-	500	550
Total Expenditures	37,191	48,952	43,577	41,777	50,633



FINANCE

The Finance Department is dedicated to supporting the long-term financial stability of the city and enhancing public and organizational trust through integrity of financial reporting and sound financial management practices. It is responsible for administering all financial record keeping and reporting functions for the City of McFarland. Several of the functions handled by the Finance Department include: 1) Compiling and producing the fiscal budget and financial statements for the City 2) Maintaining debt and treasury management, internal audits, budget control, purchasing accounting activities, and general administrative functions 3) Providing support and advice to other city departments, the city manager, and City Council in matters related to financial issues, policy, and strategic planning.

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
FINANCE & ACCOUNTING SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	3,868	-	-	-	-
Total Revenues	3,868	-	-	-	-
EXPENDITURES					
Operating Costs	107,922	119,771	187,528	177,404	206,686
CIP Projects	-	6,964	-	-	-
Total Expenditures	107,922	126,736	187,528	177,404	206,686
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	-	-	-	-
Sources Over (Under) Uses	(104,054)	(126,736)	(187,528)	(177,404)	(206,686)



Finance and Accounting Detail Revenues and Expenditures

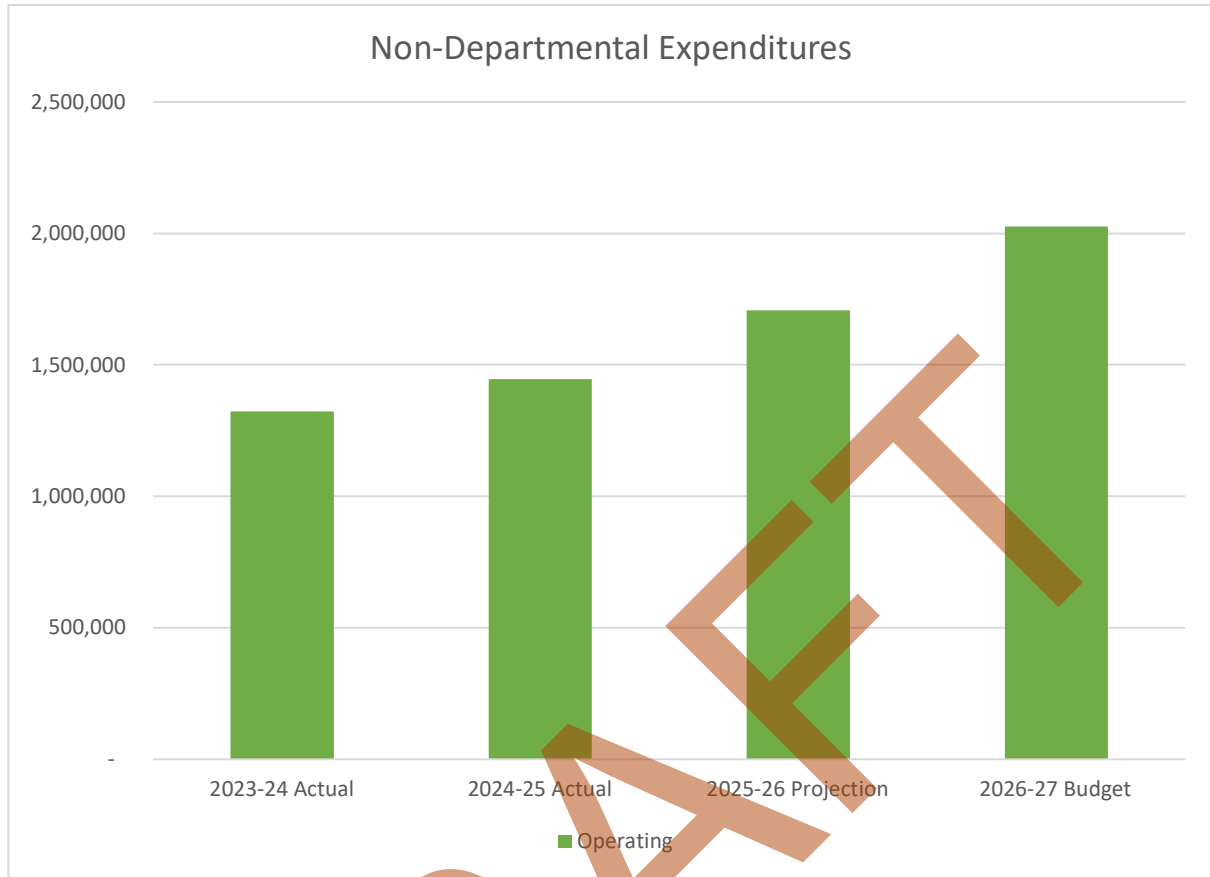
Fund: 01 Division: 115	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Finance and Accounting					
42340 Administration Fee	3,868	-	-	-	-
Total Revenues	3,868	-	-	-	-
EXPENDITURES					
Finance and Accounting					
50100 Salaries - Permanent Employees	62,887	74,917	108,501	108,501	122,190
50150 Wages - Temporary Employees	-	-	500	500	2,500
50200 Overtime	1,816	617	4,000	4,000	5,000
50300 Payroll Taxes	5,237	5,952	8,949	8,949	9,756
50350 Stipends	153	750	792	792	-
50400 Retirement (401K)	6,535	7,312	9,706	9,706	12,051
50500 Health Insurance Premiums	11,893	13,017	18,660	18,660	17,886
50550 Dental/Vision Premiums	1,458	1,064	1,924	1,924	2,638
50600 Workers Compensation Insurance	2,254	2,826	4,831	4,831	5,910
50700 Life Insurance	79	36	57	57	100
51800 Clothing Allowance	1,150	104	1,200	1,000	1,236
52000 Conferences/Meetings/Travel	5,627	3,574	5,600	5,600	6,540
52200 Contract Services	24	(795)	6,500	1,000	6,695
52930 Hardware/Software (Capital)	-	6,964	-	-	-
53200 Dues & Subscriptions	766	200	1,000	305	1,030
54000 Fuel	911	132	1,200	200	1,236
54400 Insurance - CSJV Rsk Mgmt.	2,983	4,106	6,478	6,478	6,871
55150 Tuition Reimbursement	-	2,271	2,729	-	-
55200 Miscellaneous	185	(182)	500	500	515
55600 Postage	278	353	500	500	515
55800 Printing & Legal Notices	-	(5)	-	-	-
56000 Professional Services - Other	655	275	500	500	515
57200 Supplies - Office	2,011	1,930	2,000	2,000	2,060
57800 Telephone & Communications	1,021	1,316	1,400	1,400	1,442
Total Expenditures	107,922	126,736	187,528	177,404	206,686



NON-DEPARTMENTAL

The non-departmental division is a functional area within the City that provides support and services to multiple departments or units. The Non-departmental division promote efficiency and effectiveness in the use of organizational resources and work closely with other departments to ensure that organizational goals and objectives are met. Examples of non-departmental activities include the City's legal services, fire services contract, and various produces and services that benefit several divisions throughout the City.

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
NON-DEPARTMENTAL SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	-	-	-	-	-
EXPENDITURES					
Operating Costs	1,322,537	1,446,023	1,793,435	1,707,659	2,025,657
CIP Projects	-	-	-	-	-
Total Expenditures	1,322,537	1,446,023	1,793,435	1,707,659	2,025,657
OTHER SOURCES (USES)					
Transfers In	771,640	-	-	-	-
Transfers Out	-	(289,888)	-	(228,002)	(202,951)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	771,640	(289,888)	-	(228,002)	(202,951)
Sources Over (Under) Uses	(550,897)	(1,735,911)	(1,793,435)	(1,935,661)	(2,228,608)



Non-Departmental Detail Revenues and Expenditures

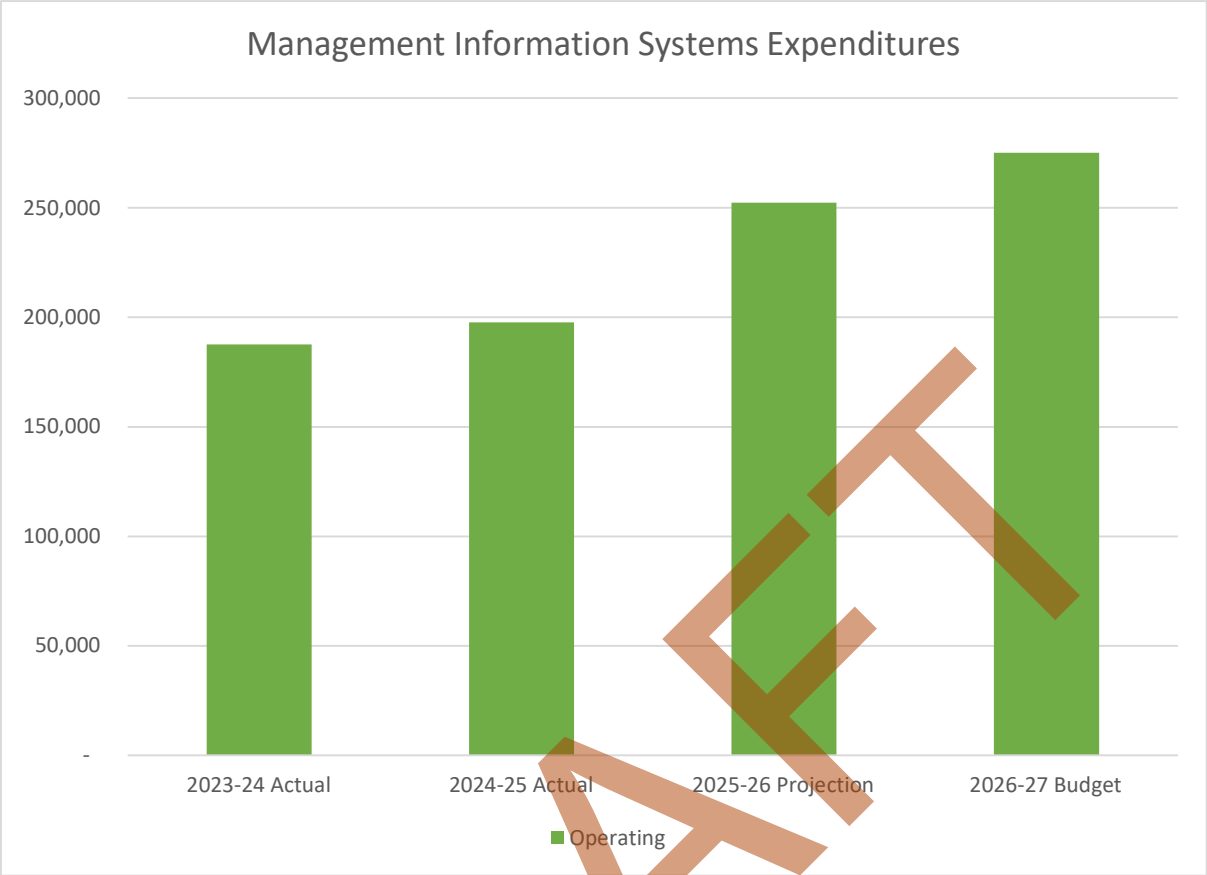
Fund: 01 Division: 130	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Total Revenues	-	-	-	-	-
EXPENDITURES					
Non-Departmental					
51200 Bank Charges	2,988	17,316	10,000	5,000	10,000
51250 Cash Over/Under	(69)	(149)	-	-	-
52200 Contract Services	18,251	20,424	16,100	18,000	28,500
52700 Fire Protection	-	-	1,153,777	1,067,107	1,363,677
53800 Rental Equipment/Other	271,000	272,700	315,727	315,727	317,277
54800 Maintenance Agreements	21,528	21,424	23,000	23,000	23,690
55600 Postage	277	367	500	500	515
56000 Professional Services - Other	60,596	47,339	47,000	47,000	54,500
56050 Accounting/Auditing Services	18,687	19,507	20,800	16,000	20,800
56100 Legal Services	151,060	140,975	200,000	200,000	200,000
57100 Special Activities	32	-	500	-	500
57200 Supplies - Office	2,334	1,173	2,700	2,000	2,700
57400 Operating Supplies Emergency Response	4,211	-	-	-	-
57800 Telephone & Communications	-	-	-	-	-
58850 Land Lease	-	-	3,331	13,325	3,498
58900 Debt Principal Redeemed	771,640	904,948	-	-	-
Total Expenditures	1,322,537	1,446,023	1,793,435	1,707,659	2,025,657



INFORMATION TECHNOLOGY

The Information Technology (IT) division is responsible for managing the City's technology infrastructure, including hardware, software, and networks. The IT division plays a critical role in enabling the organization to operate effectively and efficiently by providing technical support, maintenance, and development of IT systems. This includes managing software applications, databases, and networks, as well as ensuring data security and integrity. The IT divisions also plays a critical role in ensuring that the organization's technology resources are aligned with its strategic goals and objectives.

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
MANAGEMENT INFORMATION SYSTEMS SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	-	-	-	-	-
EXPENDITURES					
Operating Costs	187,613	197,636	275,000	252,283	275,000
CIP Projects	34,442	23,225	90,000	90,000	-
Total Expenditures	222,055	220,861	365,000	342,283	275,000
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	-	-	-	-
Sources Over (Under) Uses	(222,055)	(220,861)	(365,000)	(342,283)	(275,000)



Management Information Systems Detail Revenues and Expenditures

Fund: 01 Division: 310	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Total Revenues	-	-	-	-	-
EXPENDITURES					
Management Information Systems					
52200 Contract Services	108,877	134,429	200,000	182,283	200,000
52950 Equipment Capital	34,442	23,225	-	-	-
52950 Equipment Capital - Citywide Workstations	-	-	90,000	90,000	-
54800 Maintenance Agreements	78,714	63,207	75,000	70,000	75,000
57400 Office Operating Supplies	22	-	-	-	-
Total Expenditures	222,055	220,861	365,000	342,283	275,000

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COMMUNITY DEVELOPMENT

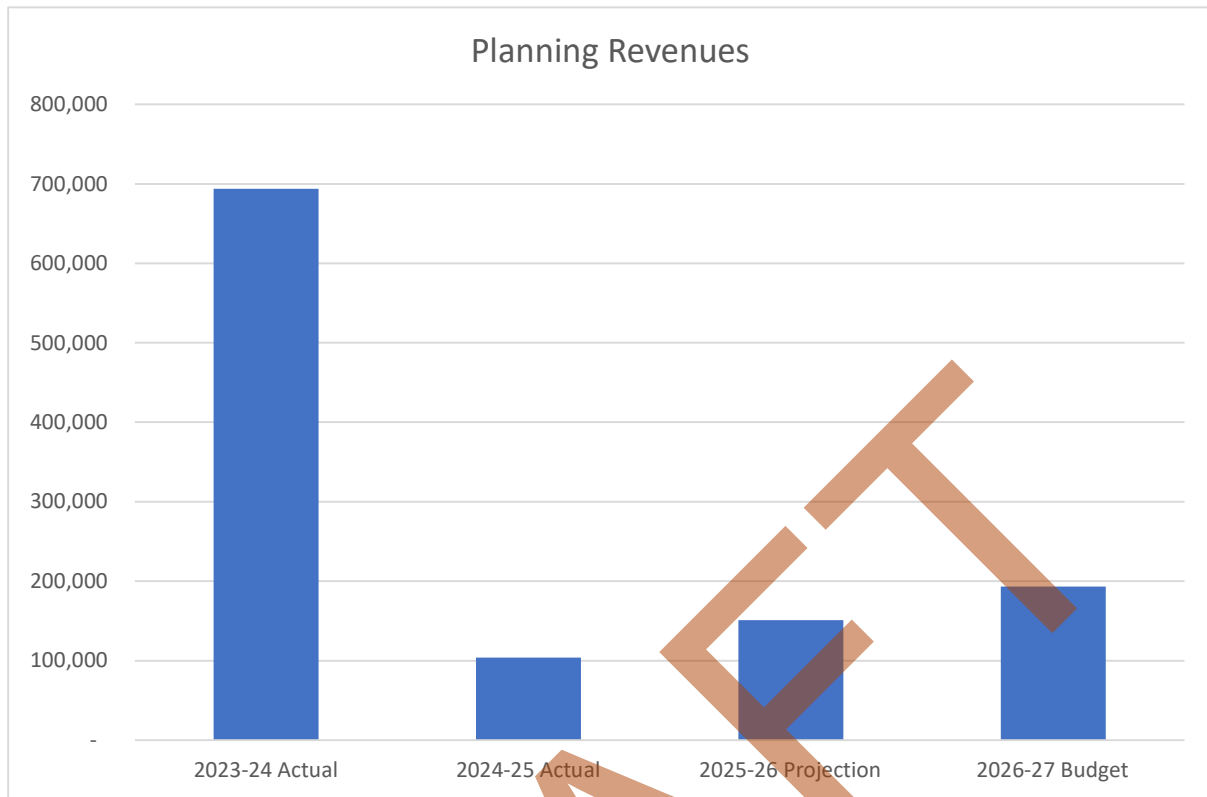
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PLANNING DEPARTMENT

The Planning Department is responsible for providing technical assistance and professional guidance to the City Council, Planning Commission, and the public regarding policies and plans that guide the physical development of the City. The Department processes all entitlement applications and other development requests. Planning responsibilities also include updating and maintaining the City's General Plan, Zoning Code, and development-related ordinances.

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
PLANNING SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	562,914	63,403	150,000	100,000	120,000
Grants/Intergovernmental	130,833	7,333	-	-	-
Other Revenues	-	33,313	31,090	51,124	73,250
Total Revenues	693,747	104,049	181,090	151,124	193,250
EXPENDITURES					
Operating Costs	628,560	465,731	478,062	506,333	617,025
CIP Projects	-	-	-	-	-
Total Expenditures	628,560	465,731	478,062	506,333	617,025
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(53,233)	(49,437)	(62,117)	(66,720)	(77,883)
Expenditure Savings	-	-	-	-	15,085
Total Other Sources (Uses)	(53,233)	(49,437)	(62,117)	(66,720)	(62,798)
Sources Over (Under) Uses	11,954	(411,119)	(359,089)	(421,929)	(486,573)



Planning Detail Revenues and Expenditures

Fund: 01 Division: 140	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Planning					
41400 Planning & Engineering Fees	60,011	44,661	150,000	100,000	120,000
41400 Planning & Engineering Fees - Tract 7214	9,393	4,859	-	-	-
41400 Planning & Engineering Fees San Joaquin R	341,233	-	-	-	-
41400 Planning & Engineering Fees Medical Office	4,472	600	-	-	-
41400 Planning & Engineering Fees - R&F Buildir	5,083	-	-	-	-
41400 Planning & Engineering Fees - Tract 7393	58,221	10,158	-	-	-
41400 Planning & Engineering Fees - Superior Gas	7,714	-	-	-	-
41400 Planning & Engineering Fees - Parcel Map	4,958	-	-	-	-
41400 Planning & Engineering - Annex 20	24,950	-	-	-	-
41400 Planning & Engineering - VTSM 12540	3,380	-	-	-	-
41400 Planning & Engineering Fees- GEO Group	20,000	-	-	-	-
41400 Planning & Engineering Fees - Burger King	4,030	-	-	-	-
41400 Planning & Engineering Fees - 809 Garzoli	5,840	3,000	-	-	-
41400 Planning & Engineering Fees - Milicic Ranc	12,540	-	-	-	-
41400 Planning & Engineering Fees - El Buen Past	670	-	-	-	-
41400 Planning & Engineering Fees - Carneceria	419	-	-	-	-
41620 Home Occupation Permit	-	125	-	-	-
44000 Other Agency Grants- SALC	65,000	-	-	-	-
44000 Other Agency Grants - REAP	73,166	-	-	-	-
44000 Other Agency Grants SALC	(7,333)	7,333	-	-	-
48300 Contributions & Donations - Grape Festival	-	21,930	-	-	10,250
48300 Contributions & Donations - Freedom Fest	-	11,303	28,979	28,979	30,000
48300 Contributions & Donations - Cinco De Mayo	-	80	-	20,000	30,000
48300 Contributions & Donations - HomeTown He	-	-	2,111	2,145	3,000
Total Revenues	693,747	104,049	181,090	151,124	193,250
EXPENDITURES					
Planning					
50100 Salaries - Permanent Employees	159,441	208,647	188,343	188,343	213,455
50150 Wages - Temporary Employees	-	2,640	3,000	7,500	8,000
50200 Overtime	70	71	-	500	1,000
50300 Payroll Taxes	12,873	17,330	16,347	16,347	17,032
50350 Stipends	487	2,540	1,763	1,763	-
50400 Retirement (401K)	16,304	20,034	15,805	15,805	19,678
50500 Health Insurance Premiums	21,129	20,763	15,175	15,175	22,986
50550 Dental/Vision Premiums	1,512	1,715	1,479	1,479	3,610
50600 Workers Compensation Insurance	5,487	8,586	7,532	7,532	10,324
50700 Life Insurance	119	131	128	128	137
51800 Clothing Allowance	167	207	300	300	300
52000 Conferences/Meetings/Travel	5,195	568	2,000	500	2,500
52200 Contract Services	1,636	8,541	18,000	10,000	18,000
53200 Dues & Subscriptions	791	815	6,000	5,000	14,000
53500 Contributions & Donations Expense - Grape	-	11,680	-	-	20,000
53500 Contributions & Donations Expense - Freed	-	767	28,979	30,000	35,000
53500 Contributions & Donations Expense - Cinco	-	-	-	40,000	45,000
53500 Cont.& Donations Expense - HomeTown He	-	-	2,111	2,111	3,000
53600 Engineerin/Architectural Services	-	-	5,000	-	5,000
54000 Fuel	331	235	500	-	500
54400 Insurance - CSJV Rsk Mgmt.	7,222	10,075	10,100	10,100	12,003
55500 Special Studies/Master Plans	-	-	1,000	-	1,000
55600 Postage	501	446	1,000	250	1,000
55800 Printing & Legal Notices	-	(5)	-	-	-
56000 Professional Services - Other	204,702	143,866	150,000	150,000	160,000
56000 Professional Services - Tract 7214	12,906	-	-	-	-
56000 Professional Services - Med Office - Elmo	761	-	-	-	-
56000 Professional Services - Interstate Land Dev	62,031	3,543	-	-	-
56000 Professional Services - Superior Gas	3,282	-	-	-	-

Planning Detail Revenues and Expenditures

Fund: 01 Division: 140	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
56000 Professional Services - Parcel Map 12462	4,789	-	-	-	-
56000 Professional Services - San Joaquin Renewa	70,872	-	-	-	-
56000 Professional Services - Hazard Mitigation P	34,472	-	-	-	-
56100 Legal Services	225	-	-	-	-
57200 Supplies - Office	168	243	1,000	1,000	1,000
57400 Supplies - Operating	318	299	1,000	1,000	1,000
57800 Telephone & Communications	769	1,994	1,500	1,500	1,500
Total Expenditures	628,560	465,731	478,062	506,333	617,025

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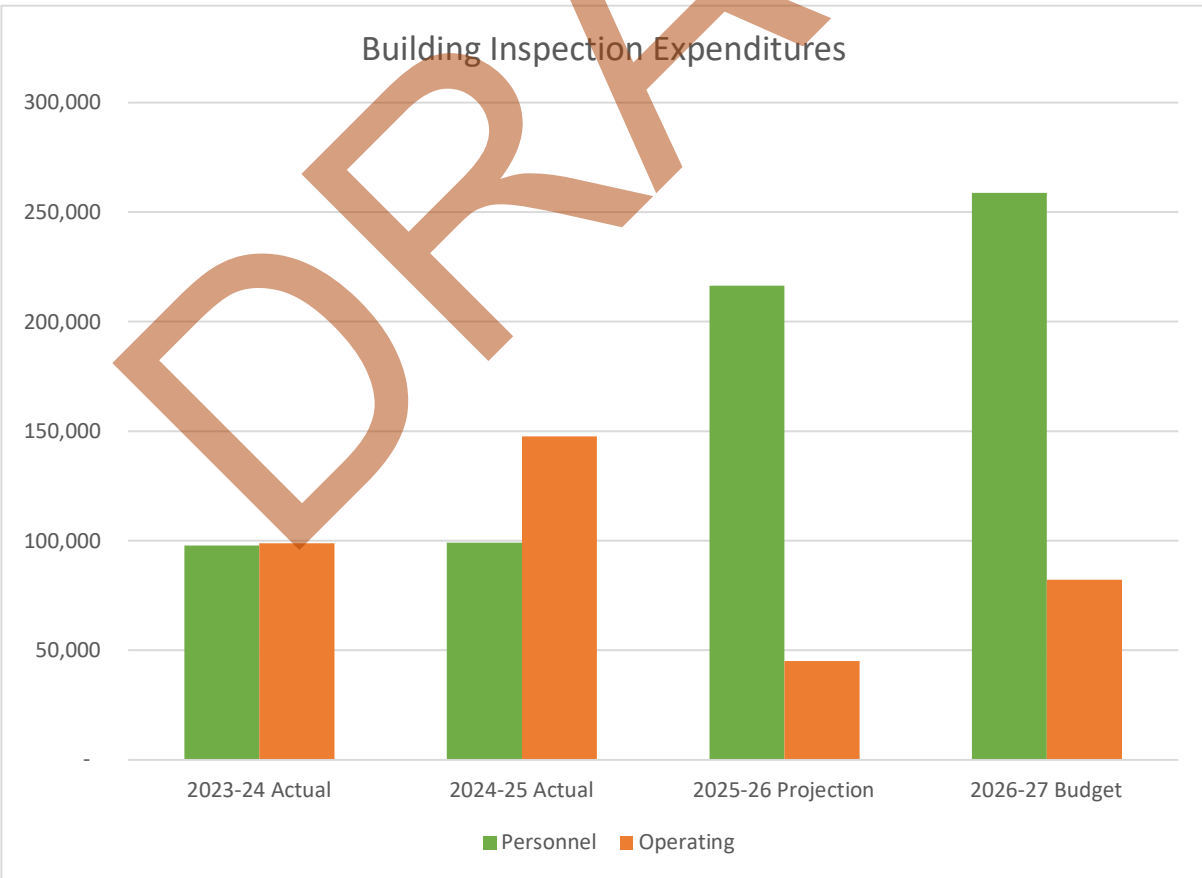
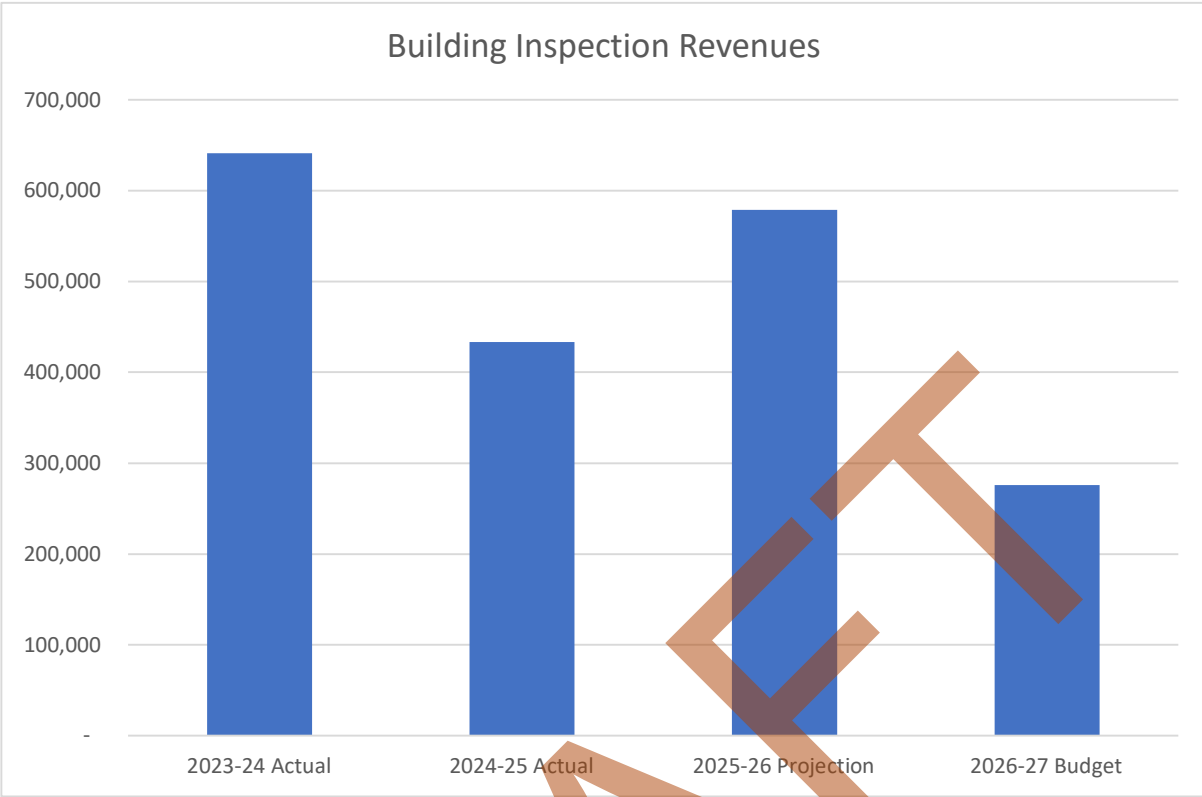


BUILDING DEPARTMENT

The Building Department is tasked with ensuring the safety, health, and well-being of the public within the built environment. It performs this role through reviewing building plans for compliance with codes, issuing construction permits, conducting inspections at various stages of construction, and enforcing building codes. Additionally, it promotes public awareness through educational outreach regarding building regulations and practices. Through these activities, the Building Division contributes to the quality of life and resilience of our community.



	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
BUILDING INSPECTION SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	641,179	433,286	431,284	578,942	275,902
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	641,179	433,286	431,284	578,942	275,902
EXPENDITURES					
Operating Costs	196,636	246,722	314,496	261,696	341,059
CIP Projects	-	34,500	8,348	9,000	-
Total Expenditures	196,636	281,222	322,844	270,696	341,059
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(22,261)	(27,011)	(41,739)	(37,213)	(43,876)
Expenditure Savings	-	-	-	-	15,085
Total Other Sources (Uses)	(22,261)	(27,011)	(41,739)	(37,213)	(28,791)
Sources Over (Under) Uses	422,281	125,053	66,701	271,034	(93,948)



Building Inspection Detail Revenues and Expenditures

Fund: 01 Division: 160	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Building Inspection					
41400 Planning & Engineering Fees	-	(180)	-	-	-
41500 Building Permits	554,381	331,670	345,869	508,233	214,947
41505 Technology Fee	21,811	14,333	11,805	19,394	10,318
41510 Training Fee	21,907	15,082	11,805	15,102	10,318
41515 Building - GP Maintenance Fee	22,163	14,783	11,805	12,657	10,318
41550 Building Plan Check	20,917	57,600	50,000	23,556	30,000
Total Revenues	641,179	433,286	431,284	578,942	275,902
EXPENDITURES					
Building Inspection					
50100 Salaries - Permanent Employees	65,637	72,115	141,463	141,463	163,349
50150 Wages - Temporary Employees	2,184	210	6,000	8,000	8,000
50200 Overtime	314	981	1,000	2,500	1,000
50300 Payroll Taxes	5,481	5,990	12,601	12,601	13,056
50350 Stipends	-	1,477	1,043	1,043	-
50400 Retirement (401K)	6,789	7,223	13,034	13,034	16,335
50500 Health Insurance Premiums	11,250	4,744	29,734	29,734	41,243
50550 Dental/Vision Premiums	1,178	292	1,897	1,897	3,610
50600 Workers Compensation Insurance	4,692	5,768	5,771	5,771	11,851
50700 Life Insurance	49	41	114	114	137
51400 Building Plan Check/Inspection	84,573	137,053	75,000	35,000	40,000
51800 Clothing Allowance	244	260	300	300	300
52000 Conferences/Meetings/Travel	1,312	154	500	-	500
52200 Contract Services	-	-	10,500	-	6,000
52930 Computer Hard/Software (Capital)	-	34,500	8,348	9,000	-
53200 Dues & Subscriptions	635	(100)	400	400	400
54000 Fuel	1,326	784	1,500	1,000	1,500
54400 Insurance - CSJV Rsk Mgmt.	6,180	7,684	7,739	7,739	13,778
55600 Postage	277	355	300	300	300
55800 Printing & Legal Notices	-	(5)	-	-	-
56000 Professional Services	1,000	43	-	-	15,000
56600 Repairs & Maintenance - Vehicle	5	158	800	300	800
57200 Supplies - Office	2,685	730	1,500	-	1,200
57400 Supplies - Operating	495	129	2,500	500	1,500
57800 Telephone & Communications	331	635	800	-	1,200
Total Expenditures	196,636	281,222	322,844	270,696	341,059

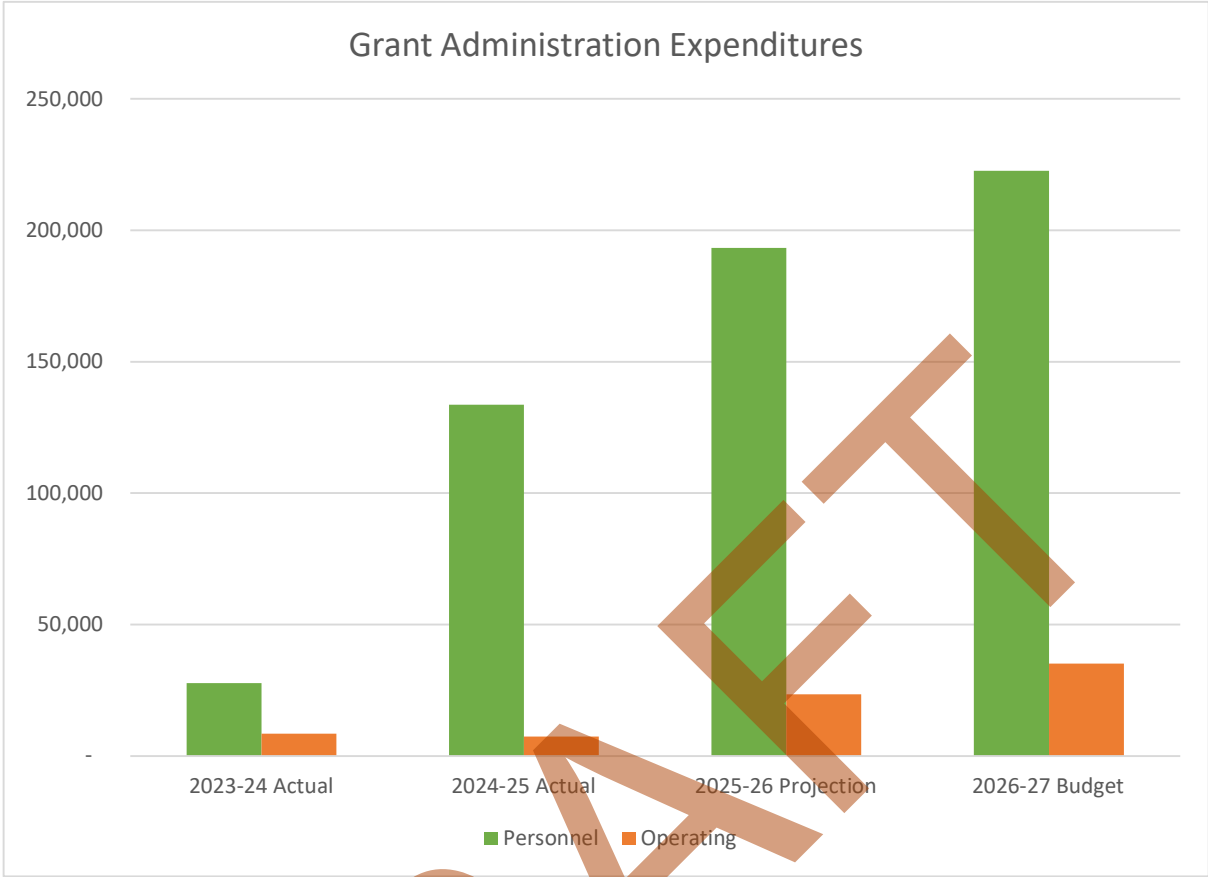


GRANTS DEPARTMENT

The Grants Department is responsible for locating possible funding to provide the City funds to restore, create, and maintain all city property and public rights-of-way. The Grants department also locates and applies for grants to assist the community and residents. Grants are a key factor in most municipal fundings.

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	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
GRANT ADMINISTRATION SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	-	-	-	-	-
EXPENDITURES					
Operating Costs	36,258	141,044	222,110	216,710	257,806
CIP Projects	-	-	-	-	-
Total Expenditures	36,258	141,044	222,110	216,710	257,806
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Expenditure Savings	-	-	-	-	12,930
Total Other Sources (Uses)	-	-	-	-	12,930
Sources Over (Under) Uses	(36,258)	(141,044)	(222,110)	(216,710)	(244,876)



Grant Administration Detail Revenues and Expenditures

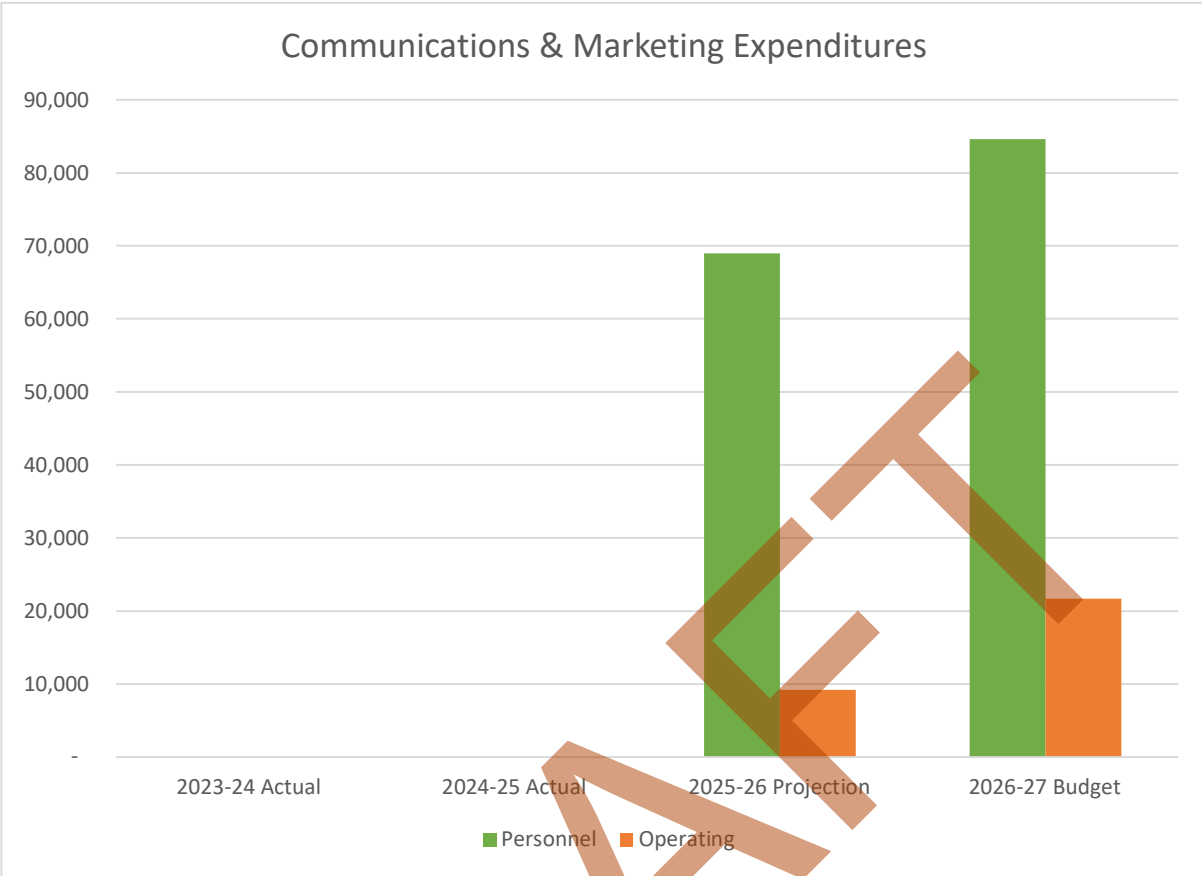
Fund: 01 Division: 175	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Total Revenues	-	-	-	-	-
EXPENDITURES					
Grant Administration					
50100 Salaries - Permanent Employees	23,428	97,127	140,543	140,543	153,263
50150 Wages - Temporary Employees	-	-	-	3,000	3,500
50200 Overtime	557	920	-	-	-
50300 Payroll Taxes	2,114	8,044	11,735	11,735	12,184
50350 Stipends	-	605	1,251	1,251	-
50400 Retirement (401K)	2,646	9,399	12,594	12,594	15,326
50500 Health Insurance Premiums	(3,770)	12,073	16,702	16,702	27,778
50550 Dental/Vision Premiums	799	673	1,406	1,406	2,962
50600 Workers Compensation Insurance	1,856	4,719	5,966	5,966	7,413
50700 Life Insurance	17	(78)	(38)	(38)	112
51800 Clothing Allowance	100	116	150	150	150
52000 Conferences/Meetings/Travel	2,095	154	2,000	1,600	2,500
53200 Dues & Subscriptions	110	-	1,000	500	1,000
54000 Fuel	137	103	300	-	300
54400 Insurance - CSJV Rsk Mgmt.	2,462	4,481	8,001	8,001	8,618
55600 Postage	277	355	300	300	300
55800 Printing & Legal Notices	-	(5)	-	-	-
56000 Professional Services	2,304	594	18,000	11,000	20,000
57200 Supplies - Office	523	409	500	500	500
57400 Supplies - Operating	71	-	500	300	500
57800 Telephone & Communications	533	1,356	1,200	1,200	1,400
Total Expenditures	36,258	141,044	222,110	216,710	257,806



COMMUNICATION & MARKETING

The Communications and Marketing Specialist plays a vital role in enhancing the City of McFarland's public presence, promoting city initiatives, and ensuring timely, accurate, and engaging communication with residents, stakeholders, and the media. This position serves as a bridge between the City and the public, working closely with all departments to shape messaging, foster transparency, and elevate community engagement.

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
COMMUNICATIONS & MARKETING SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	-	-	-	-	-
EXPENDITURES					
Operating Costs	-	-	81,312	78,162	106,249
CIP Projects	-	-	1,500	1,500	-
Total Expenditures	-	-	82,812	79,662	106,249
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	-	-	-	-
Sources Over (Under) Uses	-	-	(82,812)	(79,662)	(106,249)



Communications and Marketing Detail Revenues and Expenditures

Fund: 01 Division: 113	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Total Revenues	-	-	-	-	-
EXPENDITURES					
Communications & Marketing					
50100 Salaries - Permanent Employees	-	-	51,744	51,744	64,898
50200 Overtime	-	-	-	3,000	3,500
50300 Payroll Taxes	-	-	4,547	4,547	5,252
50350 Stipends	-	-	2,538	2,538	-
50400 Retirement (401K)	-	-	4,543	4,543	5,890
50600 Workers Compensation Insurance	-	-	2,520	2,520	3,139
50700 Life Insurance	-	-	41	41	1,921
51800 Clothing Allowance	-	-	150	100	150
52000 Conferences/Meetings/Travel	-	-	500	-	500
52950 Equipment - Other (Capital)	-	-	1,500	1,500	-
53200 Dues & Subscriptions	-	-	4,500	4,500	4,500
54000 Fuel	-	-	500	-	500
54400 Insurance - CSJV Rsk Mgmt.	-	-	3,379	3,379	3,649
56000 Professional Services - Other	-	-	1,000	-	7,000
57200 Supplies - Office	-	-	500	250	500
57400 Supplies- Operating	-	-	4,000	500	4,000
57800 Telephone & Communications	-	-	850	500	850
Total Expenditures	-	-	82,812	79,662	106,249



PUBLIC SAFETY

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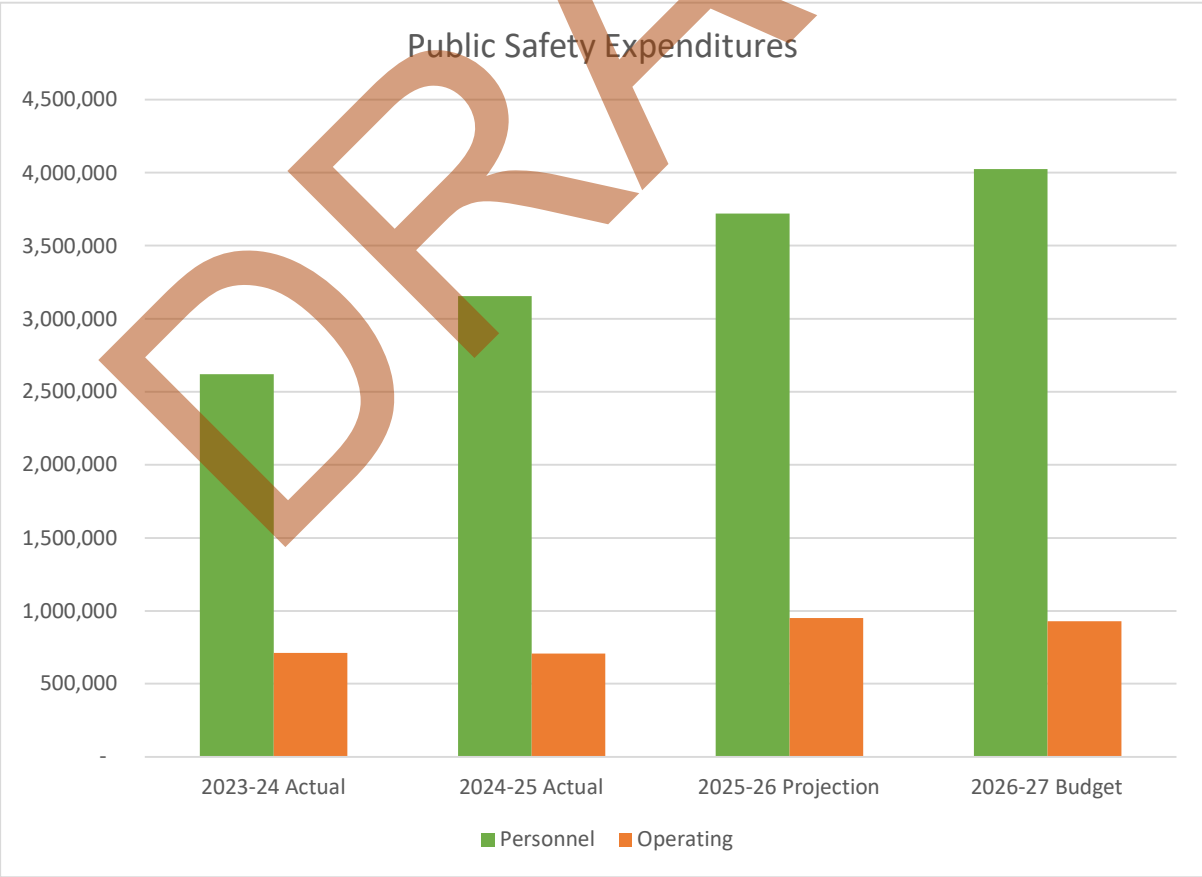
POLICE



PUBLIC SAFETY

The Public Safety Department is responsible for providing public safety through professional public safety services such as uniformed patrol, traffic enforcement, school safety, criminal investigations, public education about crime prevention, animal control services and other public outreach services. The Public Safety Department is responsible for providing these services to over 15,000 residents and is staffed with highly trained police officers, dispatchers, and support staff who all work to provide the City of McFarland with a safe community.

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
PUBLIC SAFETY SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	281,423	415,699	282,792	383,068	237,912
Other Revenues	446,255	464,280	360,480	596,260	358,599
Total Revenues	727,678	879,979	643,272	979,328	596,511
EXPENDITURES					
Operating Costs	3,329,801	3,861,813	4,638,280	4,670,177	4,952,542
CIP Projects	494,180	407,184	339,327	331,027	333,300
Total Expenditures	3,823,981	4,268,997	4,977,608	5,001,204	5,285,842
OTHER SOURCES (USES)					
Transfers In	3,057,337	2,266,661	3,068,159	3,395,403	2,857,995
Transfers Out	(464,649)	(537,166)	(743,085)	(727,440)	(793,809)
Expenditure Savings					21,823
Total Other Sources (Uses)	2,592,688	1,729,495	2,325,074	2,667,963	2,086,010
Sources Over (Under) Uses	(503,615)	(1,659,523)	(2,009,262)	(1,353,914)	(2,603,321)



Public Safety Detail Revenues and Expenditures

Fund: 01 Division: 150	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Public Safety					
40220 Sales Tax - Public Safety 1/2%	17,223	18,717	18,129	18,129	18,492
41310 GEO CUP/MPD Contribution	113,501	119,360	122,751	120,881	124,507
41900 Court Fines	30,116	77,685	35,000	30,000	30,000
41950 Live Scan Fees	238	515	-	500	-
44000 Other Agency Grants - Fentanyl Task Force	-	31,887	159,613	159,613	-
44000 Other Agency Grants SIT OP & SRO	275,813	161,159	123,179	200,000	237,912
44050 State Grants	5,610	222,652	-	23,455	-
44250 COPS/SLESF	51,771	194,663	150,000	201,537	150,000
45000 Copies/Reports	5,101	3,069	3,000	4,500	3,000
48000 POST Reimbursements	8,795	11,969	29,000	28,500	30,000
48200 Miscellaneous	161,925	4,186	2,600	183,463	2,600
48200 Miscellaneous - Opioid Settlement	-	8,545	-	-	-
48300 Contributions & Donations	11,150	17,427	-	-	-
48300 Contributions & Donations - Bike Safety Ro	-	1,550	-	5,600	-
48300 Contributions & Donations - Shop with a Cc	-	3,460	-	2,500	-
48300 Contributions & Donations - Trunk or Treat	6,000	3,135	-	650	-
48600 McFarland PD Asset/Forfeiture	40,435	-	-	-	-
Total Revenues	727,678	879,979	643,272	979,328	596,511
EXPENDITURES					
Public Safety					
50100 Salaries - Permanent Employees	1,519,181	1,875,902	2,205,413	2,205,413	2,574,833
50150 Wages - Temporary Employees	11,912	6,624	-	-	-
50200 Overtime	333,395	408,359	525,860	600,000	350,000
50300 Payroll Taxes	152,748	186,756	211,881	211,881	205,578
50350 Stipends	34,399	74,210	61,328	61,328	-
50400 Retirement (401K)	151,611	169,349	177,591	177,591	313,308
50500 Health Insurance Premiums	243,088	249,888	227,176	227,176	266,695
50550 Dental/Vision Premiums	25,236	21,591	29,691	29,691	51,831
50600 Workers Compensation Insurance	130,236	154,363	193,936	193,936	249,075
50700 Life Insurance	2,556	1,505	1,365	1,365	1,966
51150 Dog Clinic (Vet Services for K-9)	1,073	51	5,356	300	5,356
51800 Clothing Allowance	14,910	5,293	11,000	10,300	11,000
52000 Conferences/Meetings/Travel	14,677	15,351	21,500	26,000	25,000
52010 Conference/Meeting/Travel POST Reimburs	22,141	23,948	29,000	28,500	30,000
52200 Contract Services	31,482	51,395	133,535	130,000	143,535
52920 Furniture (Capital)	-	5,537	7,000	-	-
52930 Computer Hardware/Software	-	249	2,500	1,200	2,500
52940 Vehicles (Capital)	202,094	309,758	204,027	204,027	205,000
52940 Vehicles (Capital) - CHP Grant	214,425	4,407	-	-	-
52950 Equip-Other (Capital)	14,161	-	-	-	-
52950 Equipment - Other (Capital)	63,500	87,232	125,800	125,800	125,800
53100 Grant Expenditures - Fentanyl Task Force	-	31,887	58,500	58,500	-
53100 Grant Expenditures - Bike Safety Rodeo	-	2,000	-	-	-
53200 Dues & Subscriptions	700	729	1,279	1,279	1,600
53500 Contributions/Donations Expense -Bike Safi	-	1,476	-	3,000	3,000
53500 Contributions/Donations - Shop with a Cop	-	4,771	5,500	3,162	5,500
53500 Contributions/Donations - Trunk or Treat	6,508	6,036	10,000	5,277	10,000
53800 Rental Equipment/Other	-	3,124	3,305	1,000	3,000
54000 Fuel	116,593	97,039	113,300	113,300	113,300
54400 Insurance - CSJV Rsk Mgmt.	172,059	209,832	260,057	260,057	289,575
54800 Maintenance Agreements	26,216	27,706	45,812	38,705	40,000
55150 Tuition Reimbursement	4,724	12,000	-	-	-
55200 Miscellaneous	3,311	2,114	4,000	4,000	4,000
55600 Postage	353	490	500	500	500
55800 Printing & Legal Notices	-	275	320	-	320
56000 Professional Services - Other	94,129	61,660	136,005	120,000	80,000

Public Safety Detail Revenues and Expenditures

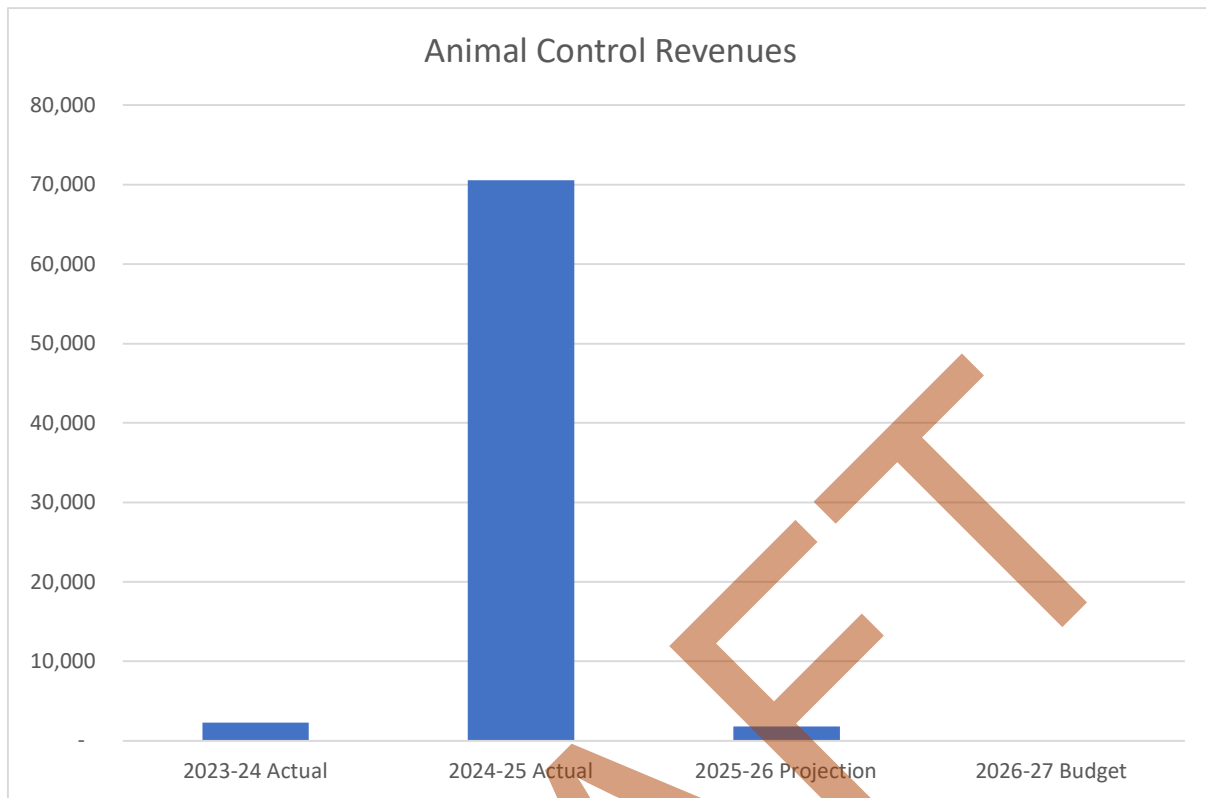
Fund: 01 Division: 150	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
56100 Legal Services	-	4,000	10,000	4,214	10,000
56400 Repairs & Maint - Build & Equip	3,199	4,469	4,620	4,000	4,620
56410 Repairs & Maintenance Equipment	1,553	3,767	4,300	3,000	4,300
56600 Repairs & Maintenance - Vehicle	60,869	68,279	66,500	70,000	70,000
56800 Safety Equipment	20,462	25,006	26,000	25,000	26,000
56900 McFarland PD Asset/Forfeiture Acct.	62,310	-	-	-	-
57100 Special Activities	241	-	-	-	-
57200 Supplies - Office	7,850	7,559	7,650	5,700	7,650
57200 Case Investigation Supplies	-	1,928	-	-	-
57400 Supplies - Operating	12,633	4,791	16,000	16,000	16,000
57400 Supplies - Operating - Opioid Settlement	-	8,545	-	-	-
57800 Telephone & Communications	25,763	27,742	30,000	30,000	35,000
58900 Debt Principal	21,681	-	-	-	-
Total Expenditures	3,823,981	4,268,997	4,977,608	5,001,204	5,285,842



ANIMAL CONTROL & CODE ENFORCEMENT

The Animal Control and Code Enforcement Division is responsible for protecting public health, safety, and quality of life by enforcing municipal codes and ensuring the humane care and control of animals within the City of McFarland. Now operating as a single, unified division, it is staffed by a team that manages both field enforcement and shelter operations. The division responds to code violations, addresses illegal vending, and partners with public health agencies to ensure compliance with City regulations. On the animal services side, the team oversees shelter maintenance, facilitates pet adoptions, and works closely with rescue organizations to rehome animals.

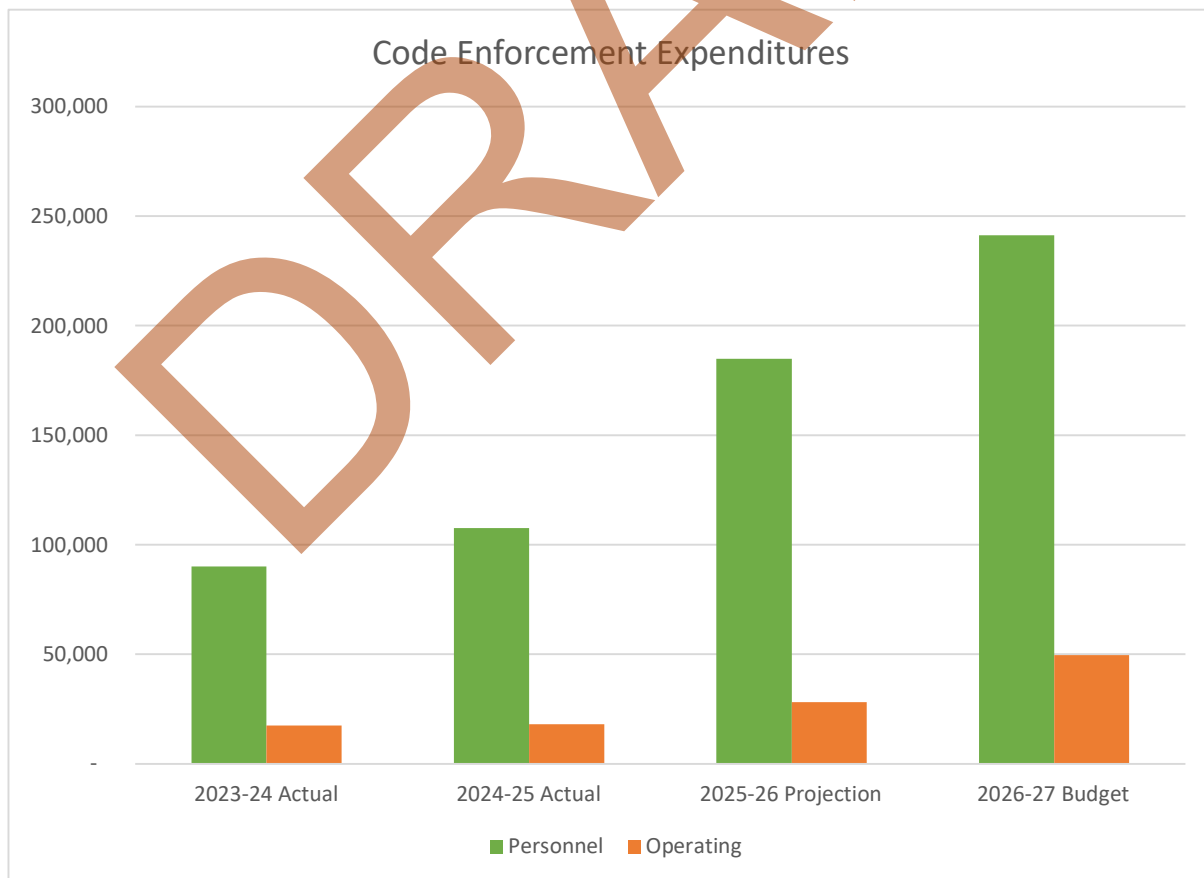
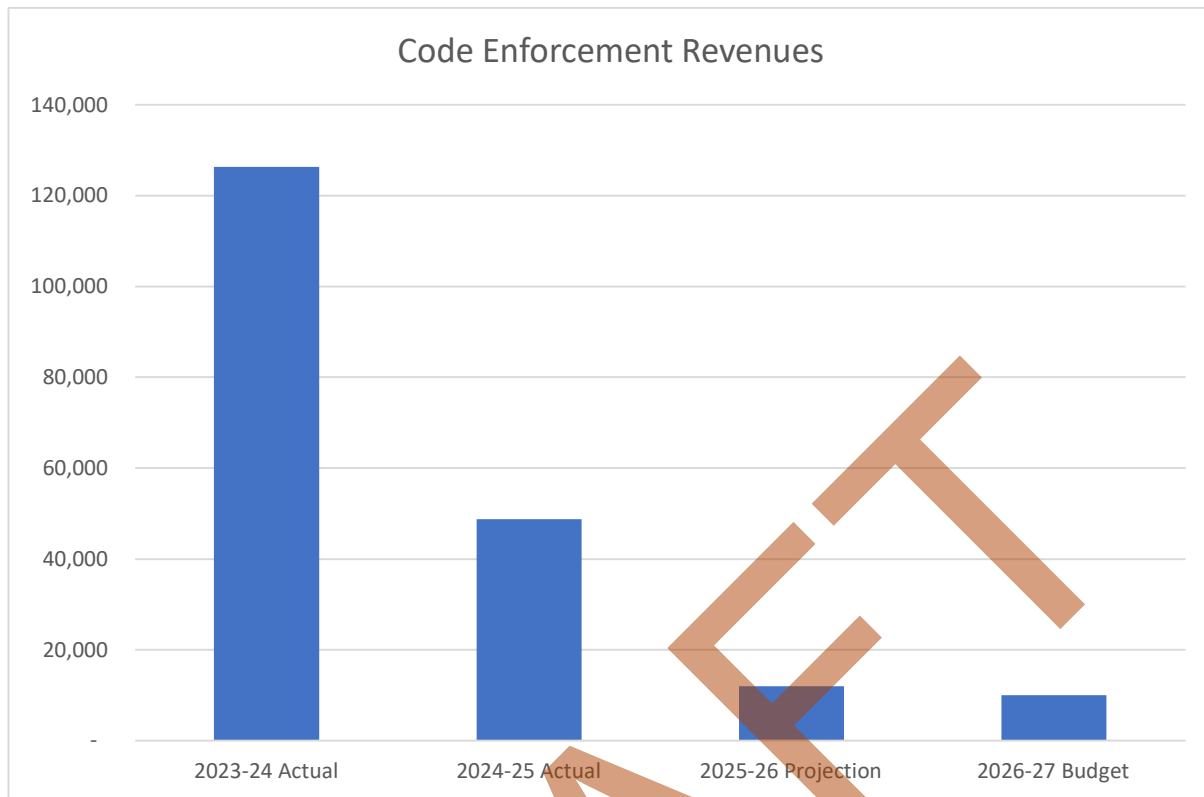
	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
ANIMAL CONTROL SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	70,000	-	-	-
Other Revenues	2,274	550	600	1,816	-
Total Revenues	2,274	70,550	600	1,816	-
EXPENDITURES					
Operating Costs	235,257	326,356	301,280	281,220	335,337
CIP Projects	-	4,084	93,000	93,000	-
Total Expenditures	235,257	330,441	394,280	374,220	335,337
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(82,357)	(109,134)	(165,139)	(117,888)	(156,768)
Expenditure Savings	-	-	-	-	8,597
Total Other Sources (Uses)	(82,357)	(109,134)	(165,139)	(117,888)	(148,171)
Sources Over (Under) Uses	(315,340)	(369,025)	(558,819)	(490,293)	(483,508)



Animal Control Detail Revenues and Expenditures

Fund: 01 Division: 155	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Animal Control Services					
41200 Animal Licenses	965	400	500	630	-
41210 Animal Shelter Fees	1,309	50	100	1,085	-
44000 Spay and Neuter Grant - UC Davis	-	70,000	-	-	-
48300 Contributions & Donations - Animal Shelter	-	100	-	101	-
Total Revenues	2,274	70,550	600	1,816	-
EXPENDITURES					
Animal Control Services					
50100 Salaries - Permanent Employees	72,636	89,682	95,503	95,503	118,295
50200 Overtime	9,958	28,725	23,150	12,000	15,000
50300 Payroll Taxes	7,360	10,371	9,196	9,196	9,767
50350 Stipends	4,457	2,372	1,443	1,443	-
50400 Retirement (401K)	7,488	8,696	8,069	8,069	10,161
50500 Health Insurance Premiums	15,115	14,463	5,966	5,966	14,474
50550 Dental/Vision Premiums	2,761	1,677	888	888	3,702
50600 Workers Compensation Insurance	3,763	8,160	6,635	6,635	11,443
50700 Life Insurance	242	98	9	9	140
51100 Animal Disposal	2,426	3,496	4,000	3,000	4,000
51150 Dog Clinic	2,966	3,903	13,602	13,602	12,000
51160 Spay and Neuter Fees	60,000	4,012	29,000	29,000	20,000
51160 Spay and Neuter Fees - UC Davis	-	38,397	-	-	-
51800 Clothing Allowance	2,726	1,293	1,500	2,000	2,000
52000 Conferences/Meetings/Travel	217	1,934	2,200	1,000	2,200
52200 Contract Services	156	2,302	5,500	4,000	5,500
52910 Building & Improvements (Capital) - ACO	-	-	88,800	88,800	-
52950 Equipment (Capital)	-	4,084	4,200	4,200	-
53200 Dues & Subscriptions	106	184	300	300	300
54000 Fuel	4,008	5,075	4,400	6,000	6,000
54400 Insurance - CSJV Rsk Mgmt.	4,963	8,254	8,897	8,897	13,304
54600 Interest Expense	13,050	24,775	26,000	24,091	26,000
55600 Postage	278	352	450	450	450
55800 Printing & Legal Notices	-	(5)	-	-	-
56000 Professional Services - Other	717	2,394	2,500	3,000	3,000
56400 Repairs & Maint - Build & Equip	7,184	12,519	-	-	-
56600 Repairs & Maintenance - Vehicle	2,065	10,792	10,850	5,000	10,000
56800 Safety Equipment	-	612	750	250	750
57100 Special Activities	-	97	1,000	750	1,500
57200 Supplies - Office	775	890	1,150	1,150	1,150
57400 Supplies - Operating	6,519	12,517	10,300	15,000	15,200
57400 Spay and Nueter Fees - UC Davis/Comm Ot	-	3,755	-	-	-
57800 Telephone & Communications	3,120	3,757	3,700	3,700	4,000
58050 Utilities Other	144	543	4,000	-	4,000
58900 Debt Principal Redeemed	57	20,264	20,321	20,321	21,000
Total Expenditures	235,257	330,441	394,280	374,220	335,337

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
CODE ENFORCEMENT SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	126,377	48,754	10,000	12,000	10,000
Total Revenues	126,377	48,754	10,000	12,000	10,000
EXPENDITURES					
Operating Costs	107,807	125,815	229,550	213,150	291,032
CIP Projects	-	-	-	-	-
Total Expenditures	107,807	125,815	229,550	213,150	291,032
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(20,369)	(22,736)	(39,190)	(36,100)	(45,828)
Expenditure Savings	-	-	-	-	8,597
Total Other Sources (Uses)	(20,369)	(22,736)	(39,190)	(36,100)	(37,231)
Sources Over (Under) Uses	(1,799)	(99,797)	(258,740)	(237,250)	(318,263)



Code Enforcement Detail Revenues and Expenditures

Fund: 01 Division: 165	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Code Enforcement					
41700 Code Enforcement Revenue	77,030	19,089	10,000	12,000	10,000
48200 Miscellaneous Code Enforcement 20412	49,347	29,665	-	-	-
Total Revenues	126,377	48,754	10,000	12,000	10,000
EXPENDITURES					
Code Enforcement					
50100 Salaries - Permanent Employees	61,121	70,849	134,093	134,093	167,555
50200 Overtime	1,028	4,261	6,550	2,000	5,000
50300 Payroll Taxes	5,184	6,414	12,763	12,763	13,822
50350 Stipends	-	639	1,369	1,369	-
50400 Retirement (401K)	6,465	6,875	10,807	10,807	13,576
50500 Health Insurance Premiums	10,966	11,744	15,416	15,416	24,436
50550 Dental/Vision Premiums	1,196	1,481	2,412	2,412	4,628
50600 Workers Compensation Insurance	3,795	4,490	5,862	5,862	12,156
50700 Life Insurance	369	267	219	219	176
51800 Clothing Allowance	57	651	-	-	-
52000 Conferences/Meetings/Travel	3,876	382	2,500	1,500	4,500
53200 Dues & Subscriptions	760	599	1,000	1,000	1,000
54000 Fuel	1,948	2,220	2,000	2,000	2,000
54400 Insurance - CSJV Rsk Mgmt.	5,032	6,107	7,860	7,860	14,133
55600 Postage	377	255	600	800	1,000
55800 Printing & Legal Notices	-	(5)	-	-	-
55950 Abatement	-	-	15,000	6,000	15,000
56000 Professional Services-Other	3,511	3,431	3,600	3,600	3,600
56600 Repairs & Maintenance - Vehicle	491	1,656	2,200	550	2,200
56800 Safety Equipment	-	200	750	750	750
57100 Special Activities	-	15	1,000	1,000	1,500
57200 Supplies - Office	21	500	500	300	500
57400 Supplies - Operating	478	817	850	850	1,000
57800 Telephone & Communications	1,133	1,965	2,200	2,000	2,500
Total Expenditures	107,807	125,815	229,550	213,150	291,032



PUBLIC WORKS

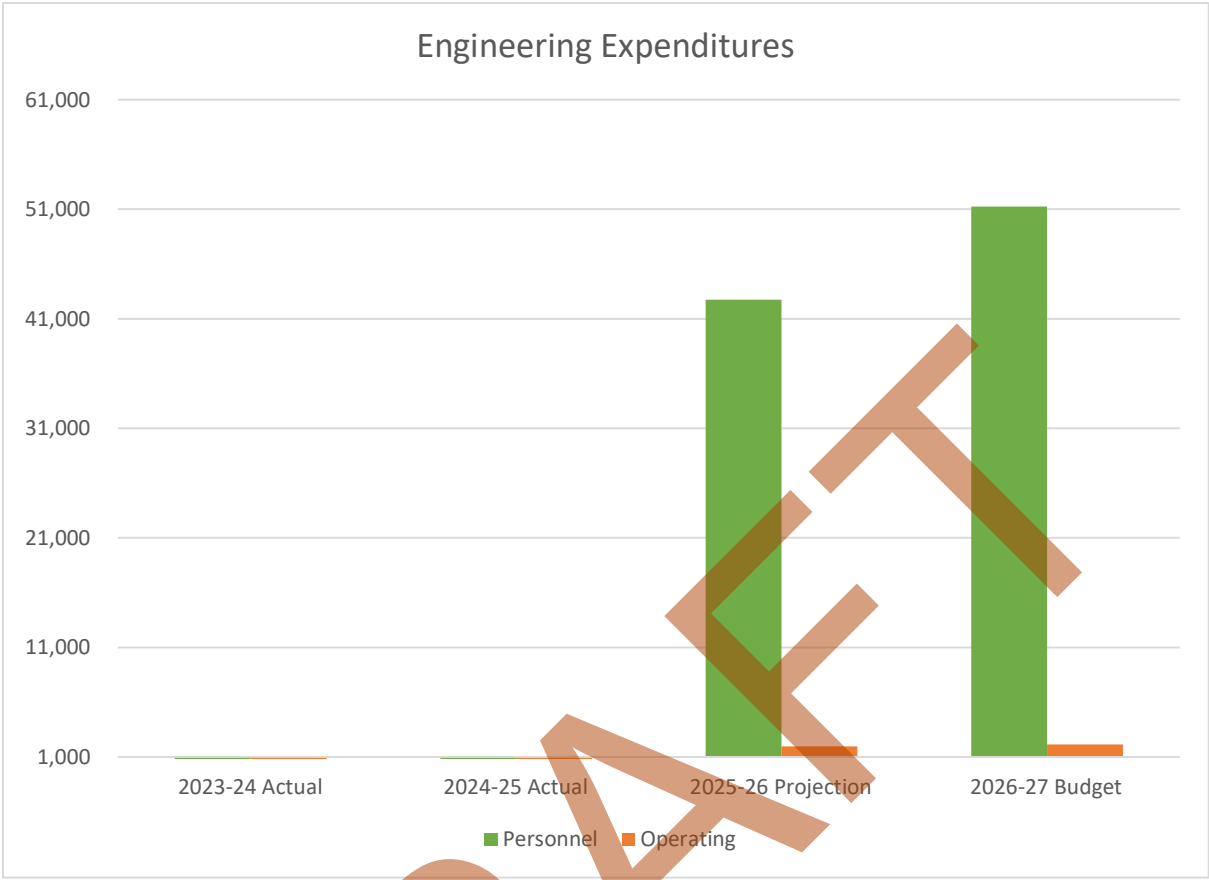
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ENGINEERING

The Engineering Division plays a vital role in the planning, design, and execution of the City of McFarland's infrastructure projects. The division focuses on roadway and transportation improvements, coordination of facility-related capital projects, and compliance with grant and Caltrans requirements. It also provides project management support across departments, ensuring the successful delivery of key City initiatives through efficient planning, cost-effective execution, and interagency collaboration.

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
ENGINEERING SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	-	-	-	-	-
EXPENDITURES					
Operating Costs	-	-	44,734	44,734	53,421
CIP Projects	-	-	-	-	-
Total Expenditures	-	-	44,734	44,734	53,421
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	-	-	-	-
Sources Over (Under) Uses	-	-	(44,734)	(44,734)	(53,421)



Engineering Detail Revenues and Expenditures

Fund: 01 Division: 145	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Total Revenues	-	-	-	-	-
EXPENDITURES					
Engineering					
50100 Salaries - Permanent Employees	-	-	32,081	32,081	38,146
50300 Payroll Taxes	-	-	2,585	2,585	3,033
50350 Stipends	-	-	203	203	-
50400 Retirement (401K)	-	-	2,998	2,998	3,767
50500 Health Insurance Premiums	-	-	3,012	3,012	3,718
50550 Dental/Vision Premiums	-	-	393	393	740
50600 Workers Compensation	-	-	1,472	1,472	1,845
50700 Life Insurance	-	-	16	16	28
51800 Clothing Allowance	-	-	-	-	-
54400 Insurance- CSJV Risk Management	-	-	1,974	1,974	2,145
57800 Telephone & Communications	-	-	-	-	-
Total Expenditures	-	-	44,734	44,734	53,421



STREETS

The Streets Department provide the residents of McFarland with the highest quality service by maintaining, repairing, and replacing streets, sidewalks, public parking, traffic signs, and signals. The department is also responsible for graffiti abatement.

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	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
STREETS SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	313,325	313,325	-
Other Revenues	10	-	-	-	-
Total Revenues	10	-	313,325	313,325	-
EXPENDITURES					
Operating Costs	629,953	811,573	1,176,394	1,048,708	1,171,637
CIP Projects	4,732	-	348,325	348,325	-
Total Expenditures	634,685	811,573	1,524,719	1,397,033	1,171,637
OTHER SOURCES (USES)					
Transfers In	648,920	698,719	1,093,692	1,014,992	1,118,340
Transfers Out	(67,962)	(87,146)	(138,689)	(131,284)	(146,703)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	580,958	611,573	955,003	883,708	971,637
Sources Over (Under) Uses	(53,716)	(200,000)	(256,391)	(200,000)	(200,000)



Streets Detail Revenues and Expenditures

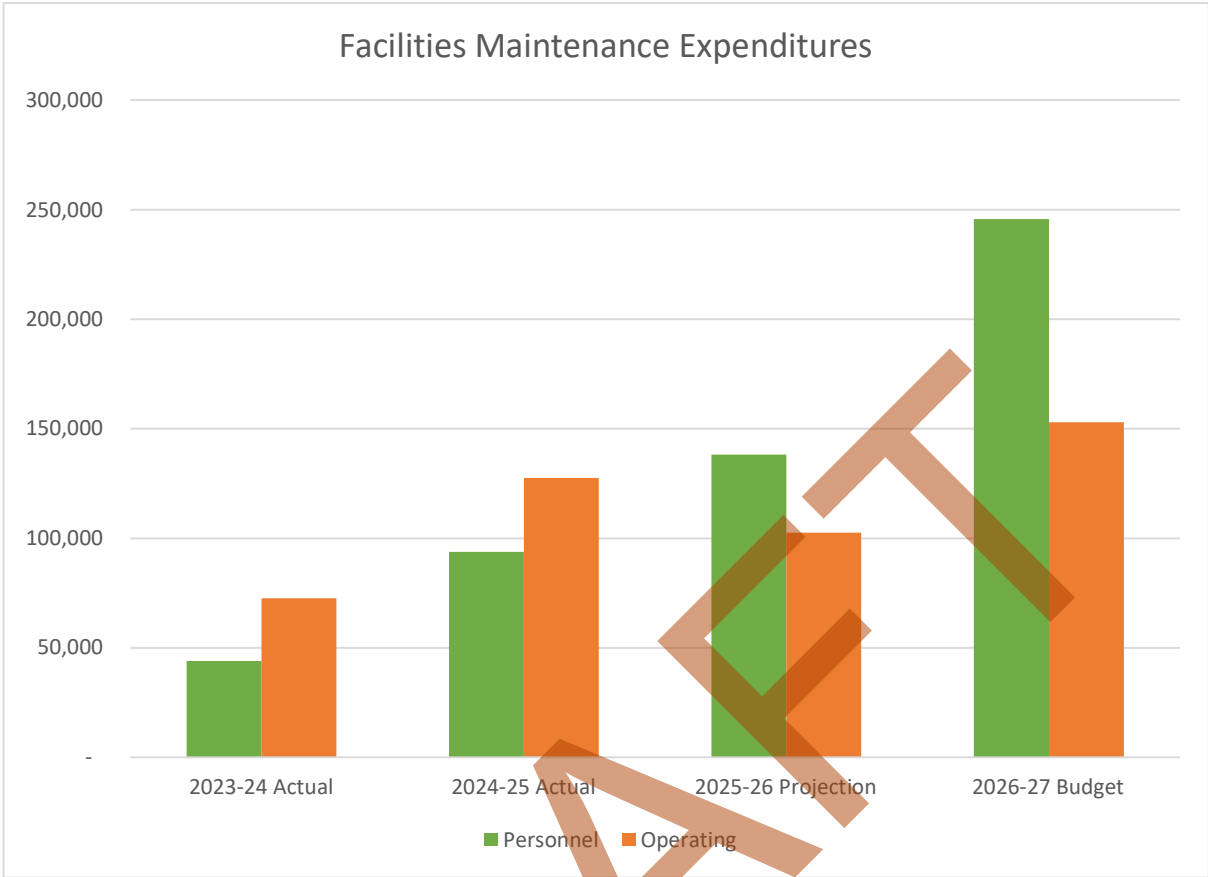
Fund: 01 Division: 180	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Streets					
44150 Intergovernmental Revenues	-	-	313,325	313,325	-
48200 Miscellaneous Revenue	10	-	-	-	-
Total Revenues	10	-	313,325	313,325	-
EXPENDITURES					
Streets					
50100 Salaries - Permanent Employees	183,934	254,580	378,117	378,117	415,965
50150 Wages - Temporary Employees	-	-	10,000	1,000	5,000
50200 Overtime	23,341	30,977	35,693	31,136	35,000
50300 Payroll Taxes	17,289	23,463	33,368	33,368	33,687
50350 Stipends	12	90	152	152	-
50400 Retirement (401K)	18,032	23,199	32,860	32,860	41,561
50500 Health Insurance Premiums	71,006	81,404	90,577	90,577	97,417
50550 Dental/Vision Premiums	6,070	5,893	8,496	8,496	12,032
50600 Workers Compensation Insurance	15,436	17,860	30,893	30,893	40,238
50700 Life Insurance	722	503	(269)	(269)	456
51800 Clothing Allowance	5,451	10,586	11,500	9,455	11,500
52000 Conferences/Meetings/Travel	-	936	3,500	295	2,000
52200 Contract Services	5,048	2,741	7,500	5,154	6,000
52950 Equipment - Other (Capital)	4,732	-	33,005	33,005	-
52950 Equipment - Other (Capital) - Patch Truck	-	-	280,320	280,320	-
52950 Equipment - Other (Capital) - Paint Striper	-	-	35,000	35,000	-
53200 Dues & Subscriptions	6	-	12,000	3,500	5,000
53250 Permits & Certificates	1,300	1,735	1,768	-	-
53800 Rental Equipment/Other	-	4,084	7,000	7,838	7,000
54000 Fuel	17,758	10,701	16,777	16,777	15,000
54400 Insurance - CSJV Rsk Mgmt.	20,377	24,612	41,425	41,425	46,781
55800 Printing & Legal Notices	-	(5)	-	-	-
56000 Professional Services - Other	33,491	36,195	32,990	21,924	30,000
56400 Repairs/Maintenance-Building & Equipmen	-	-	-	1,855	-
56410 Repairs & Maintenance Equipment	11,598	21,064	24,800	11,473	20,000
56430 Repairs & Maintenance - Heavy Equipment	6,616	6,884	11,408	6,000	11,500
56440 Repairs & Maintenance-Streets Sweeper	10,604	22,909	68,000	34,738	50,000
56500 Repairs/Maintenance Streets	33,733	57,038	60,000	60,000	60,000
56600 Repairs/Maintenance - Vehicles	4,167	8,315	10,408	7,615	10,000
56800 Safety Equipment	1,592	924	2,400	2,400	2,500
57200 Supplies - Office	1,149	3,501	3,500	-	2,000
57400 Supplies - Operating	36,151	44,453	118,189	91,778	90,000
57800 Telephone & Communications	2,305	2,454	3,500	908	2,500
58000 Utilities	22,137	21,653	32,500	32,500	32,500
58050 Utilities Other	1,148	898	2,000	(138)	-
58100 Street Lighting	79,090	91,926	85,341	86,881	86,000
58900 Debt Principal Redeemed	388	-	-	-	-
Total Expenditures	634,685	811,573	1,524,719	1,397,033	1,171,637



FACILITIES MAINTNANCE

Facilities Maintenance Division accounts for the maintenance, repairs and ongoing operations of City Hall, Police, and Public Works located at 401 W. Kern Ave. and City Council Chambers at 103 W. Sherwood Ave. Work performed by Streets and Landscape maintenance provides a safe, clean, and inviting facility for City employees and others conduction business at McFarland City Hall and Police Department.

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
FACILITIES MAINTENANCE SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	-	-	-	-	-
EXPENDITURES					
Operating Costs	116,616	221,361	273,855	240,701	398,445
CIP Projects	-	-	-	-	-
Total Expenditures	116,616	221,361	273,855	240,701	398,445
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	-	-	-	-
Sources Over (Under) Uses	(116,616)	(221,361)	(273,855)	(240,701)	(398,445)



Facilities Maintenance Detail Revenues and Expenditures

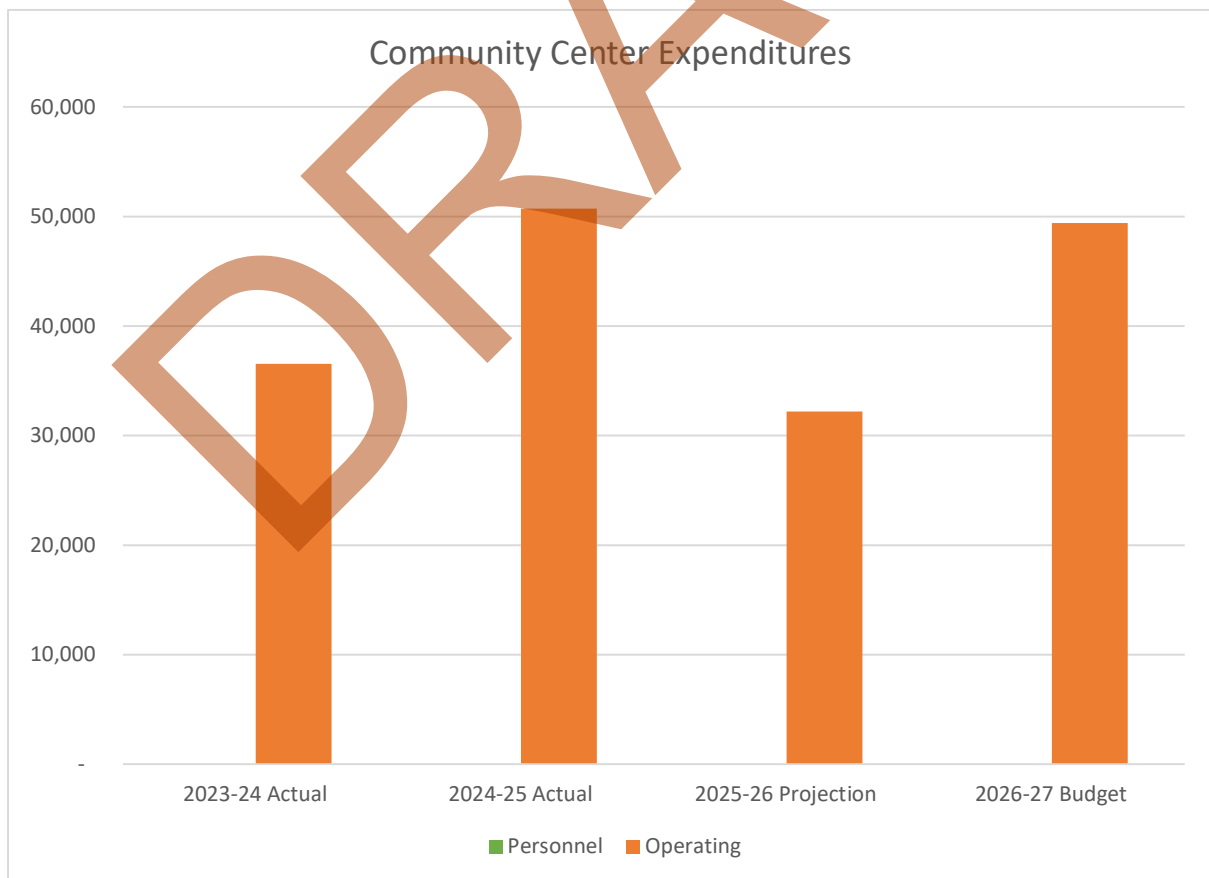
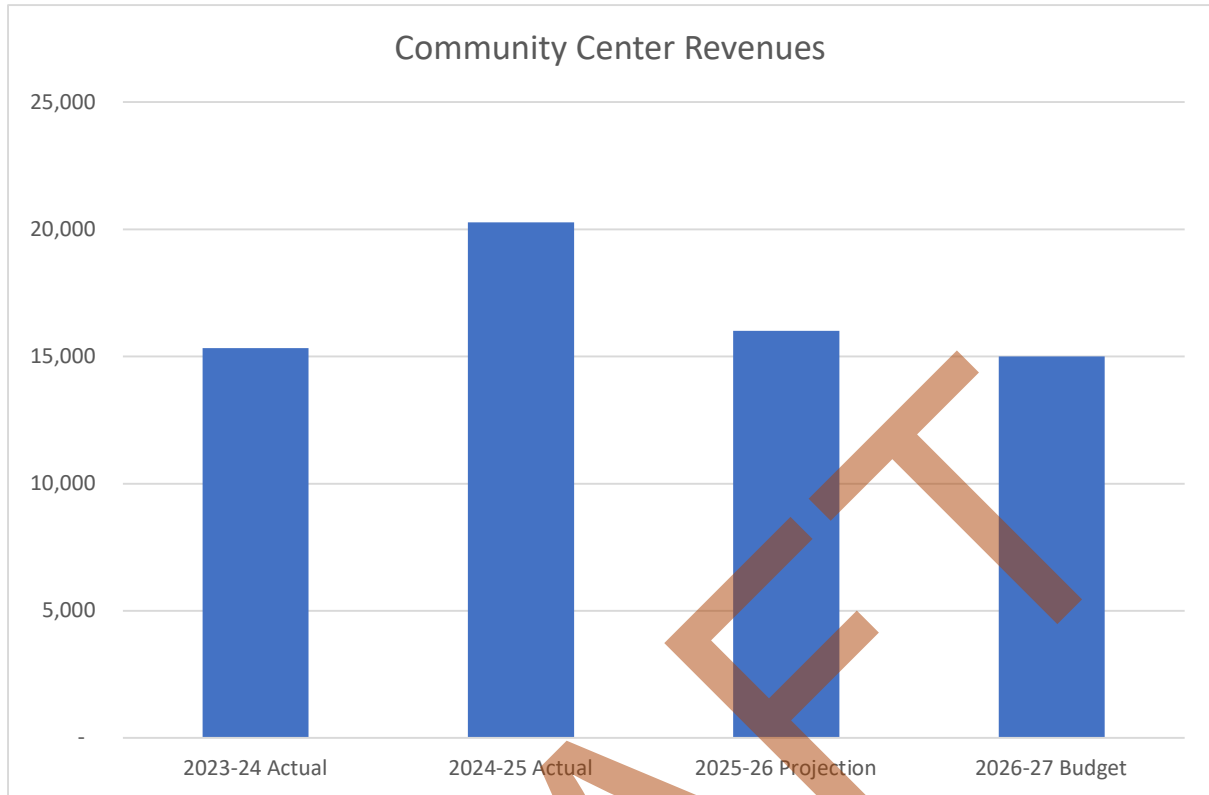
Fund: 01 Division: 190	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Total Revenues	-	-	-	-	-
EXPENDITURES					
Facilities Maintenance					
50100 Salaries - Permanent Employees	24,542	51,352	87,216	87,216	145,226
50200 Overtime	2,403	7,126	8,000	12,000	15,000
50300 Payroll Taxes	2,331	4,708	7,686	7,686	11,756
50400 Retirement (401K)	2,603	5,133	5,317	5,317	14,523
50500 Health Insurance Premiums	11,601	20,791	19,278	19,278	40,736
50550 Dental/Vision Premiums	528	1,121	1,332	1,332	4,165
50600 Workers Compensation Insurance	-	3,539	5,268	5,268	14,048
50700 Life Insurance	11	68	80	80	158
51800 Clothing Allowance	-	-	-	2,300	2,500
52200 Contract Services	12,210	18,765	19,000	19,000	20,000
54400 Insurance - CSJV Rsk Mgmt.	-	2,094	7,065	7,065	16,333
56000 Professional Services - Other	-	240	-	-	-
56000 Professional Services - Other Janitorial Serv	-	-	-	1,815	1,500
56400 Repairs & Maint - Build & Equip	13,574	44,384	50,000	25,000	50,000
56800 Safety Equipment	-	1,122	3,000	662	2,500
57400 Supplies - Operating	4,168	15,683	15,000	11,537	15,000
57800 Telephone & Communications	-	-	1,200	-	-
58000 Utilities	42,645	45,236	44,411	35,142	45,000
Total Expenditures	116,616	221,361	273,855	240,701	398,445



COMMUNITY CENTER

This Division accounts for the maintenance, repairs and ongoing operations of the McFarland Veteran's Community Center including the Veteran's Center located at 103 W. Sherwood Ave. Work performed by Streets and Landscape provides a safe clean and inviting venue for various community and private events.

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
COMMUNITY CENTER SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	-
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	15,322	20,271	12,000	16,000	15,000
Total Revenues	15,322	20,271	12,000	16,000	15,000
EXPENDITURES					
Operating Costs	36,550	50,718	59,500	32,178	49,400
CIP Projects	-	-	-	-	-
Total Expenditures	36,550	50,718	59,500	32,178	49,400
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(40,354)	(56,101)	(92,421)	(58,773)	(82,939)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	(40,354)	(56,101)	(92,421)	(58,773)	(82,939)
Sources Over (Under) Uses	(61,582)	(86,549)	(139,921)	(74,951)	(117,339)



Community Center Detail Revenues and Expenditures

Fund: 01 Division: 185	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Community Center					
42350 Rents	15,322	20,271	12,000	16,000	15,000
Total Revenues	15,322	20,271	12,000	16,000	15,000
EXPENDITURES					
Community Center					
50150 Wages - Temporary Employees	-	-	-	-	-
50300 Payroll Taxes	-	-	-	-	-
52200 Contract Services	1,127	100	4,500	496	4,500
53250 Permits & Certificates	-	-	-	207	250
56400 Repairs & Maint - Build & Equip	11,614	22,971	25,000	12,938	15,000
56410 Repairs & Maintenance -Equipment	2,912	1,629	3,500	-	3,500
56700 Repairs & Maint.- Landscape	-	468	900	-	900
57400 Supplies - Operating	969	1,235	1,950	105	2,000
57800 Telephone & Communications	1,016	1,157	2,000	308	1,500
58000 Utilities	18,818	23,159	21,400	18,124	21,500
58050 Utilities Other	94	-	250	-	250
Total Expenditures	36,550	50,718	59,500	32,178	49,400



SPECIAL REVENUE FUNDS

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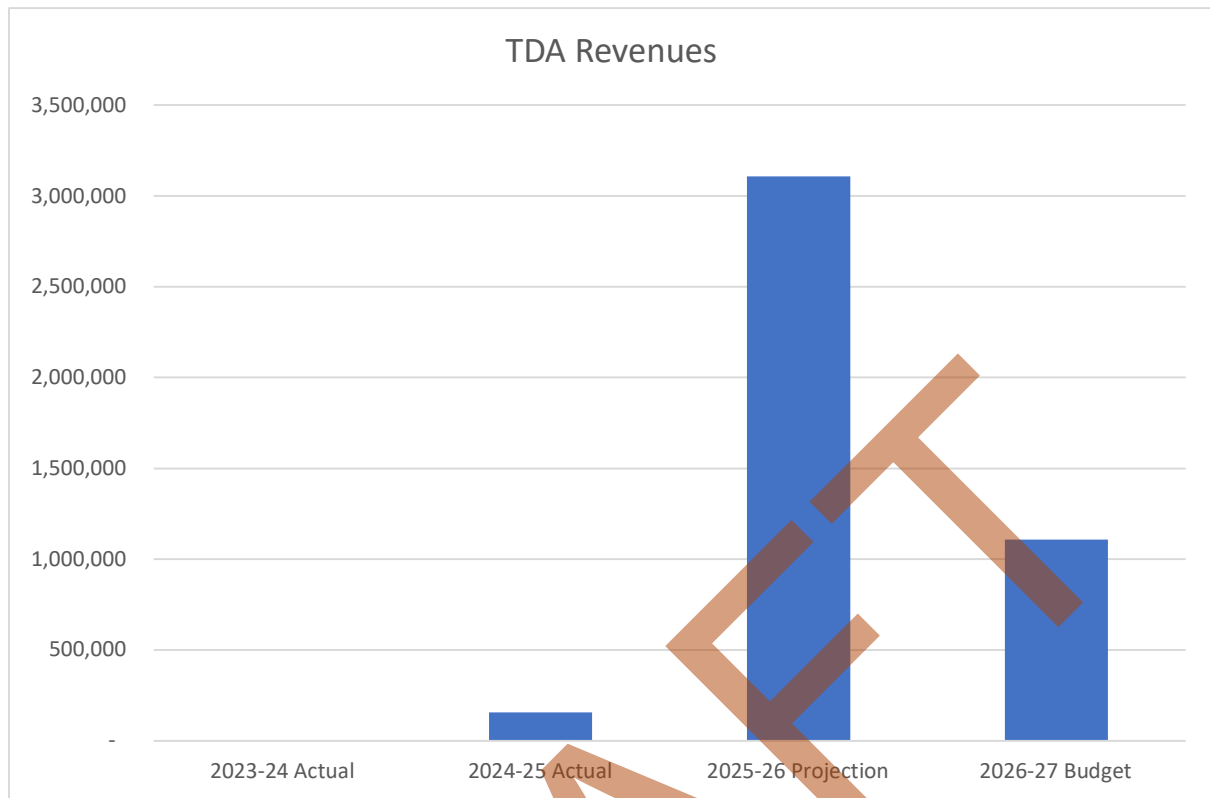


TRANSPORTATION DEVELOPMENT ACT

The Transportation Development Act (TDA) Division is responsible for managing funds allocated for transportation-related projects within the city. Its core duties include overseeing fund usage, coordinating project planning, ensuring compliance with state guidelines, and compiling necessary reports. This division's work directly contributes to improving the city's transportation infrastructure and enhancing the quality of life for residents.

Transportation Development Act Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Grants/Intergovernmental	\$0	\$156,158	\$2,089,031	\$3,107,977	\$1,108,069
Other Revenues	-	-	-	-	-
Total Revenues	-	156,158	2,089,031	3,107,977	1,108,069
EXPENDITURES					
Operating Costs	-	-	-	-	-
CIP Projects	-	-	-	-	-
Total Expenditures	-	-	-	-	-
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(165,089)	(1,645,327)	(1,439,358)	(969,135)	(1,108,069)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	(165,089)	(1,645,327)	(1,439,358)	(969,135)	(1,108,069)
Sources Over (Under) Uses	(165,089)	(1,489,169)	649,673	2,138,842	-
FUND BALANCE, BEGINNING OF YEAR	(484,584)	(649,673)	(2,138,842)	(2,138,842)	0
FUND BALANCE, END OF YEAR	(649,673)	(2,138,842)	(1,489,169)	0	0



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Transportation Development Act Fund Detail Revenues and Expenditures

Fund: 10 Division: 180	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Local Transit Fund (TDA)					
44350 TDA- Pedestrian & Bike	-	156,158	-	-	-
44360 TDA - Streets & Roads	-	-	2,089,031	3,107,977	1,108,069
Revenues	-	156,158	2,089,031	3,107,977	1,108,069

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LIGHTING & LANDSCAPE

The Lightning and Landscape Maintenance Division is responsible for maintenance, repair and replacement of street lights and landscape maintenance of areas including street medians, parkways, side-panels, parks, and numerous monument signs.

Lighting & Landscape Maintenance District Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Taxes	\$161,451	\$161,853	\$166,464	\$166,464	\$169,793
Other Revenues	2,713	(982)	-	-	-
Total Revenues	164,164	160,871	166,464	166,464	169,793
EXPENDITURES					
Operating Costs	211,182	305,934	305,583	279,768	327,690
CIP Projects	8,585	-	-	-	-
Total Expenditures	219,767	305,934	305,583	279,768	327,690
OTHER SOURCES (USES)					
Transfers In	-	-	-	228,002	202,951
Transfers Out	(24,733)	(33,071)	(40,367)	(39,012)	(44,961)
Expenditure Savings					
Total Other Sources (Uses)	(24,733)	(33,071)	(40,367)	188,990	157,990
Sources Over (Under) Uses	(80,336)	(178,134)	(179,486)	75,686	93
FUND BALANCE, BEGINNING OF YEAR	182,784	102,448	(75,686)	(75,686)	0
FUND BALANCE, END OF YEAR	102,448	(75,686)	(255,172)	0	94



Lighting & Landscape Maintenance District Fund Detail Revenues and Expenditures

Fund: 20 Division: 200	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Lighting Landscaping and Maintenance District					
40150 Lighting & Landscaping (A.D. #01) 20408	161,451	161,853	166,464	166,464	169,793
48100 Interest Income	2,713	264	-	-	-
48200 Miscellaneous	-	(1,253)	-	-	-
49250 Investment Earnings (FMV)	-	7	-	-	-
Lighting Landscaping and Maintenance Distric	164,164	160,871	166,464	166,464	169,793
EXPENDITURES					
Lighting Landscaping and Maintenance District					
50100 Salaries/Permanent Employees	51,269	93,758	102,459	102,459	119,276
50150 Wages - Temporary Employees	-	-	-	219	200
50200 Overtime	3,223	6,579	5,000	7,976	6,000
50300 Payroll Taxes	4,840	8,613	8,920	8,920	9,641
50400 Retirement	5,234	9,225	9,298	9,298	11,928
50500 Health Insurance Premiums	32,628	50,843	29,373	29,373	31,734
50550 Dental/Vision Premiums	2,390	3,256	2,708	2,708	3,332
50600 Workers Compensation Insurance	2,496	10,945	7,766	7,766	11,538
50700 Life Insurance	136	167	(114)	(114)	126
51800 Clothing Allowance	2,085	4,023	4,500	3,000	4,000
52000 Conference Meetings	-	77	1,000	250	1,000
52200 Contract Services	45,865	28,088	15,000	7,500	15,000
52950 Equipment-Other (Capital)	8,585	-	-	-	-
54000 Fuel	5,653	6,667	5,700	4,500	5,000
54400 Insurance - CSJ Risk Management	-	8,720	10,414	10,414	13,414
56000 Professional Services - Other	20	3,172	18,500	18,500	10,000
56700 Repairs & Maintenance - Landscape	-	9,508	10,000	6,500	15,000
57400 Supplies - Operating	14,304	23,700	34,560	25,000	30,000
57800 Telephone & Communications	39	1,370	1,000	500	1,000
58100 Street Lighting	41,000	37,223	39,500	35,000	39,500
Lighting Landscaping and Maintenance Distric	219,767	305,934	305,583	279,768	327,690

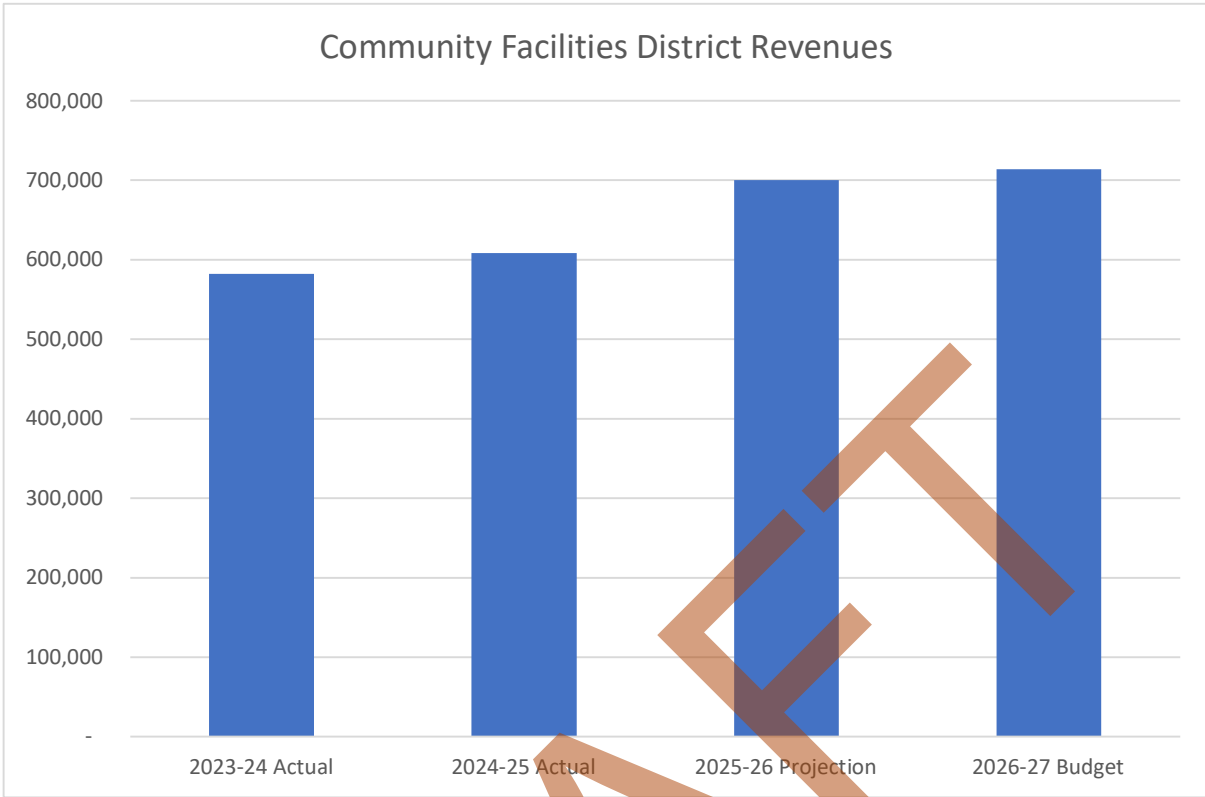


COMMUNITY FACILITIES DISTRICT

The Community Facilities District (CFD) Division manages special taxation districts within the city. Its primary responsibilities include overseeing district operations, planning and financing infrastructure projects, ensuring compliance with relevant laws and policies, and communicating with the public. Through these efforts, the CFD Division helps fund, maintain, and enhance public facilities and services in specific areas of the city.

Community Facilities District Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Taxes	\$582,134	\$606,241	\$700,000	\$700,000	\$714,000
Other Revenues	-	-	-	-	-
Total Revenues	582,134	606,241	700,000	700,000	714,000
EXPENDITURES					
Operating Costs	17,500	21,244	35,000	30,000	35,000
CIP Projects	-	-	-	-	-
Total Expenditures	17,500	21,244	35,000	30,000	35,000
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(564,633)	(583,109)	(665,179)	(673,843)	(679,000)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	(564,633)	(583,109)	(665,179)	(673,843)	(679,000)
Sources Over (Under) Uses	-	1,887	(179)	(3,843)	-
FUND BALANCE, BEGINNING OF YEAR	1,956	1,956	3,843	3,843	0
FUND BALANCE, END OF YEAR	1,956	3,843	3,665	0	0



Community Facilities District Fund Detail Revenues and Expenditures

Fund: 24 Division: 210	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Community Facilities District					
40140 CFD 2017-1 Police Services 20413	359,539	302,136	360,000	360,000	367,200
40141 CFD 2017-2 Landscape & Street Services 2	65,473	113,305	140,000	140,000	142,800
40142 CFD 2019-1 Fire Services 20415	157,122	190,800	200,000	200,000	204,000
48100 Interest Income	-	1,905	-	-	-
49250 Investment Earnings (FMV)	-	51	-	-	-
Community Facilities District Revenues	582,134	608,197	700,000	700,000	714,000
EXPENDITURES					
Community Facilities District					
52200 Contract Services	17,500	21,244	35,000	30,000	35,000
Total Community Facilities District Expenditur	17,500	21,244	35,000	30,000	35,000

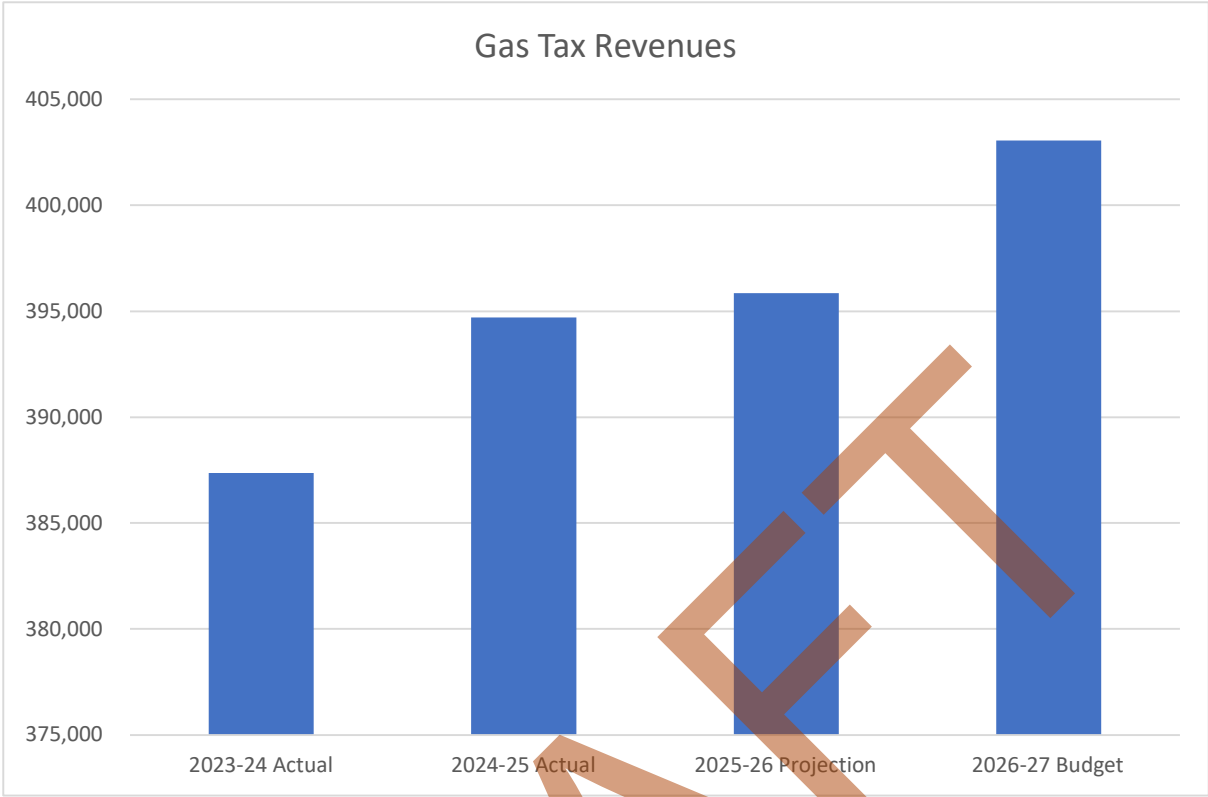


GAS TAX

The Gas Tax Division is responsible for the management of funds generated from state and local gas taxes. These funds are primarily allocated towards the construction, maintenance, and improvement of the city's road infrastructure. The division oversees fund allocation, project planning and implementation, compliance with relevant laws, and inter-departmental coordination. Its work is instrumental in maintaining and enhancing the city's transportation infrastructure and mobility.

Gas Tax Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Taxes	\$377,992	\$385,604	\$386,309	\$394,857	\$402,054
Other Revenues	9,363	9,092	9,000	1,000	1,000
Total Revenues	387,355	394,696	395,309	395,857	403,054
EXPENDITURES					
Operating Costs	-	-	-	-	-
CIP Projects	-	-	-	-	-
Total Expenditures	-	-	-	-	-
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(676,435)	(698,719)	(386,309)	(395,857)	(375,061)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	(676,435)	(698,719)	(386,309)	(395,857)	(375,061)
Sources Over (Under) Uses	(289,080)	(304,023)	9,000	-	27,993
FUND BALANCE, BEGINNING OF YEAR	565,110	276,030	(27,993)	(27,993)	(27,993)
FUND BALANCE, END OF YEAR	276,030	(27,993)	(18,992)	(27,993)	0



Gas Tax Fund Detail Revenues and Expenditures

Fund: 11 Division: 180	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Gas Tax					
40400 State Gas Tax 2103 (Prop 42)	139,207	131,128	386,309	394,857	402,054
40410 State Gas Tax 2105	93,084	88,672	-	-	-
40420 State Gas Tax 2106	16,563	42,044	-	-	-
40430 State Gas Tax 2107	116,430	120,759	-	-	-
40440 State Gas Tax 2107.5	12,708	3,000	-	-	-
48100 Interest Income	9,363	8,855	9,000	1,000	1,000
Gas Tax Revenues	387,355	394,459	395,309	395,857	403,054

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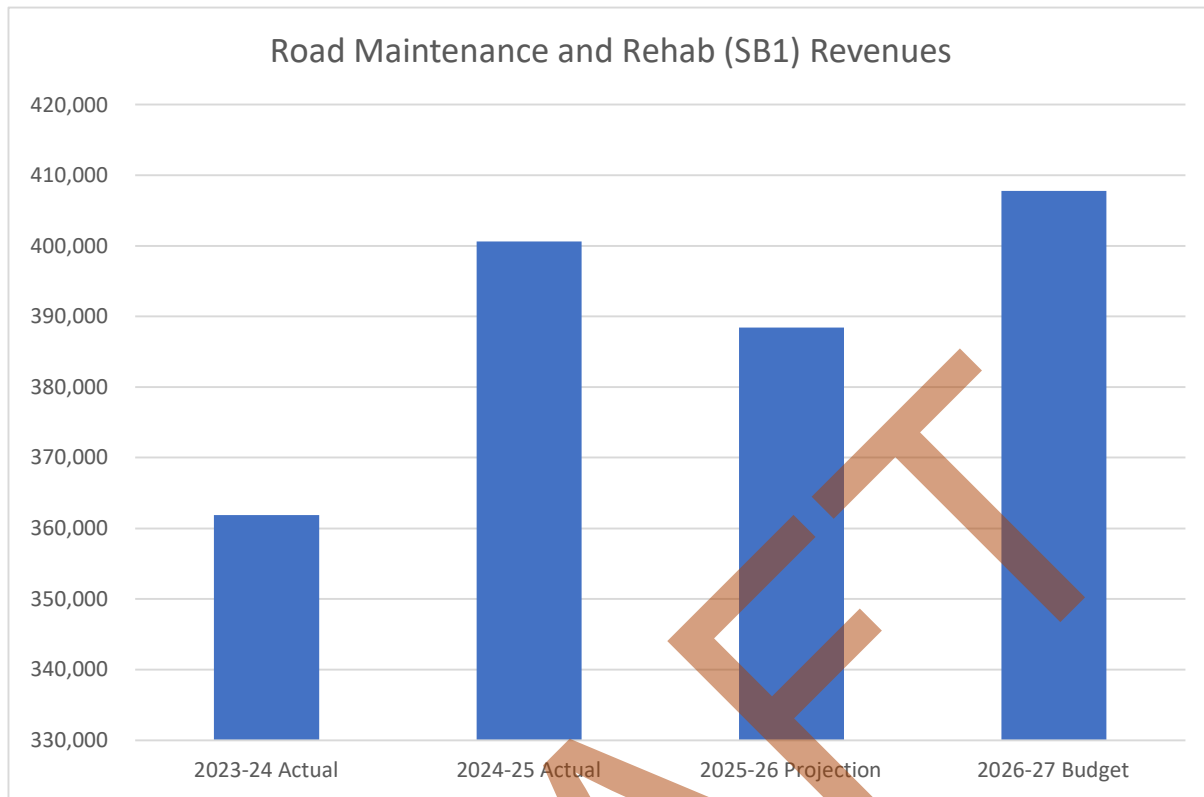


ROAD MAINTENANCE AND REHABILITATION (SB1)

The Road Maintenance and Rehabilitation (SB1) Division manages funds from California's Senate Bill 1 for maintaining, repairing, and enhancing the city's transportation infrastructure. It oversees fund usage, plans and executes road maintenance and rehabilitation projects, ensures compliance with SB1 guidelines, and collaborates with other entities for effective fund utilization. This division's work significantly improves the city's road conditions and transportation safety while supporting economic growth.

SB1 Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Taxes	\$358,675	\$385,552	\$372,143	\$376,158	\$398,796
Other Revenues	3,223	15,057	9,000	12,268	9,000
Total Revenues	361,898	400,609	381,143	388,426	407,796
EXPENDITURES					
Operating Costs	-	-	-	-	-
CIP Projects	-	-	-	-	-
Total Expenditures	-	-	-	-	-
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(833,765)	(67,815)	(796,509)	-	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	(833,765)	(67,815)	(796,509)	-	-
Sources Over (Under) Uses	(471,868)	332,794	(415,366)	388,426	407,796
FUND BALANCE, BEGINNING OF YEAR	687,481	215,613	548,408	548,408	936,834
FUND BALANCE, END OF YEAR	215,613	548,408	133,042	936,834	1,344,630



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SB1 Fund Detail Revenues and Expenditures

Fund: 12 Division: 180	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Road Maintenance & Rehabilitation (SB1)					
40310 Road Maintenance & Rehabilitation - Sectic	358,675	385,552	372,143	376,158	398,796
48100 Interest Income	3,223	14,664	9,000	12,268	9,000
49250 Investment Earnings (FMV)	-	393	-	-	-
Road Maintenance & Rehabilitation (SB1) Revi	361,898	400,609	381,143	388,426	407,796

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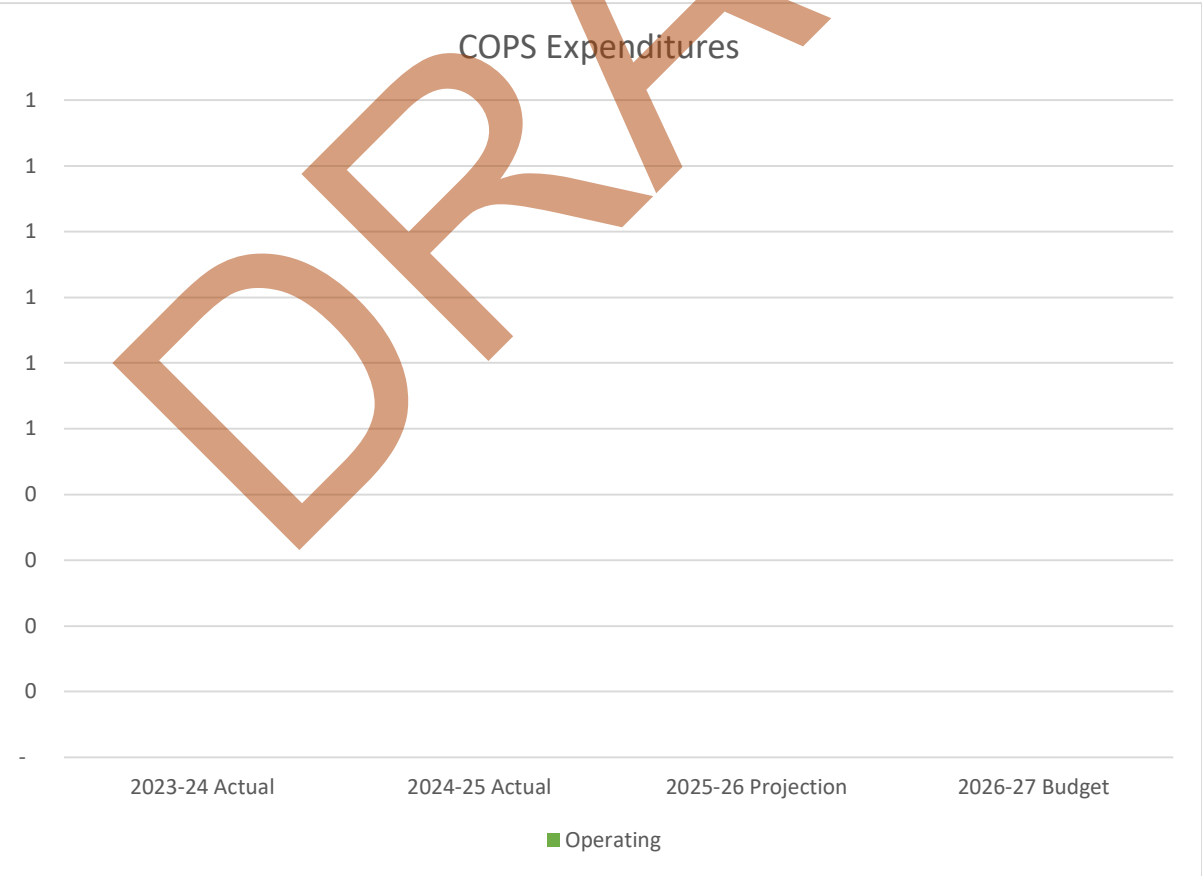
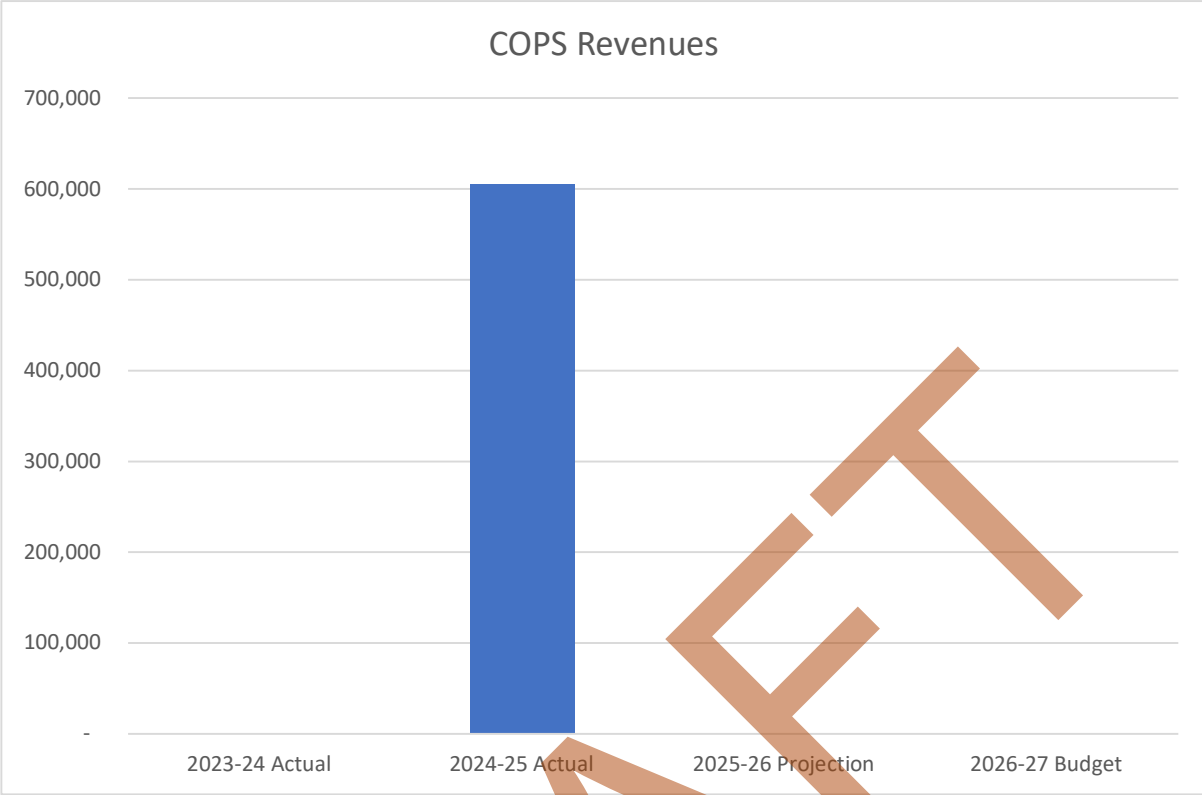


COPS GRANT

The COPS Grant Division oversees the funds received through the Community Oriented Policing Services (COPS) grant. This federal grant is used to enhance community policing efforts. The division manages fund allocation, develops and implements relevant programs, ensures compliance with federal guidelines, and collaborates with law enforcement and community stakeholders. Its activities are geared towards improving public safety and fostering stronger relationships between law enforcement and the community.

COPS Grant Fund Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Grants/Intergovernmental	-	604,798	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	-	604,798	-	-	-
EXPENDITURES					
Operating Costs	-	-	-	-	-
CIP Projects	-	-	-	-	-
Total Expenditures	-	-	-	-	-
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	-	(604,798)	(604,798)	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	-	(604,798)	(604,798)	-
Sources Over (Under) Uses	-	604,798	(604,798)	(604,798)	-
FUND BALANCE, BEGINNING OF YEAR	(914)	(914)	603,884	603,884	(914)
FUND BALANCE, END OF YEAR	(914)	603,884	(914)	(914)	(914)



COPS Fund Detail Revenues and Expenditures

Fund: 22 Division: 150	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
COPS Grant					
44000 Other Agency Grants COPS	-	604,798	-	-	-
Total COPS Grant Revenues	-	604,798	-	-	-

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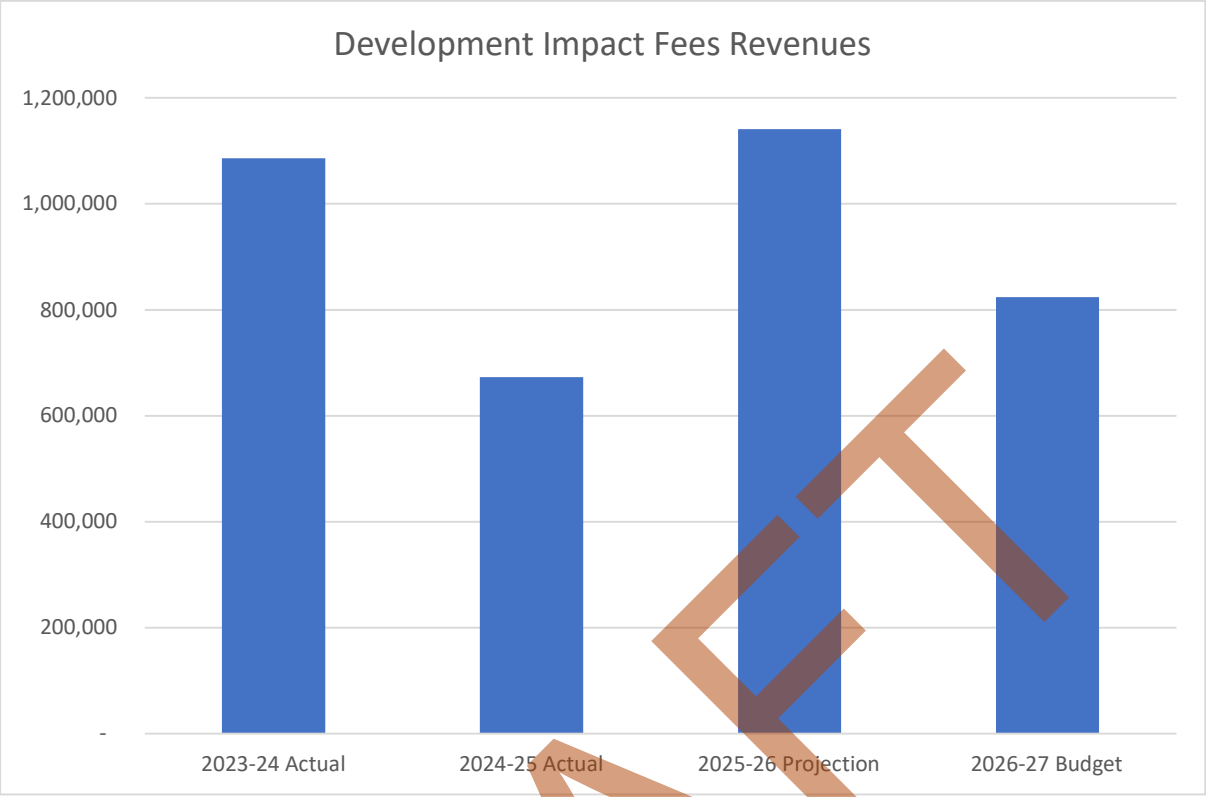


DEVELOPMENT IMPACT FEES

The Development Impact Fees (DIF) Division manages fees collected from new developments to offset the costs of additional public services and infrastructure these developments require. The division's responsibilities encompass managing fee collection and allocation, coordinating project funding, ensuring legal compliance, and communicating with developers and the public. The DIF Division ensures that new developments equitably contribute to the maintenance and expansion of public services and infrastructure.

Development Impact Fund Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Development Impact Fees	\$1,085,877	\$672,898	\$751,681	\$1,140,895	\$823,420
Other Revenues	-	-	-	-	-
Total Revenues	1,085,877	672,898	751,681	1,140,895	823,420
EXPENDITURES					
Operating Costs	-	-	-	-	-
CIP Projects	-	-	-	-	-
Total Expenditures	-	-	-	-	-
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(10,454)	-	(162,500)	-	(2,000,000)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	(10,454)	-	(162,500)	-	(2,000,000)
Sources Over (Under) Uses	1,075,423	672,898	589,181	1,140,895	(1,176,580)
FUND BALANCE, BEGINNING OF YEAR	2,199,441	3,274,864	3,947,762	3,947,762	5,088,657
FUND BALANCE, END OF YEAR	3,274,864	3,947,762	4,536,943	5,088,657	3,912,077



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Development Impact Fund Detail Revenues and Expenditures

Fund: 15 Division: 170	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Development Impact Fees					
41450 Government Impact Fees	187,340	101,879	105,776	168,791	117,420
41460 Fire Impact Fees	22,810	13,785	15,620	24,926	17,340
41470 Police Impact Fees	102,745	58,200	61,523	100,309	69,780
41480 Park Impact Fees	175,219	120,510	123,007	198,375	138,000
41490 Traffic Impact Fees	451,965	186,451	304,175	485,070	342,000
42320 Storm Drain Fee	85,528	38,860	41,579	63,424	38,880
48100 Interest Income	60,272	149,212	100,000	100,000	100,000
49250 Investment Earnings (FMV)	-	4,002	-	-	-
Development Impact Fees Revenues	1,085,877	672,898	751,681	1,140,895	823,420

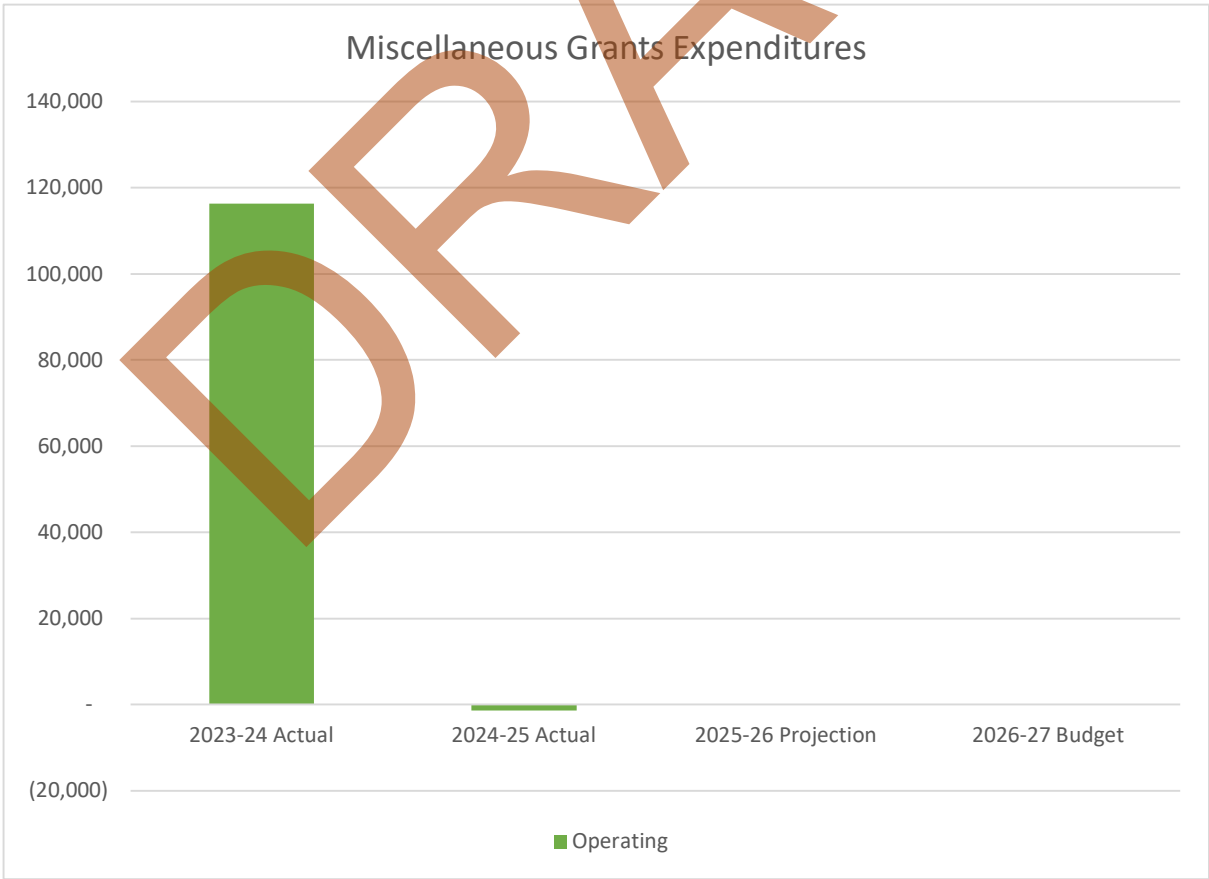
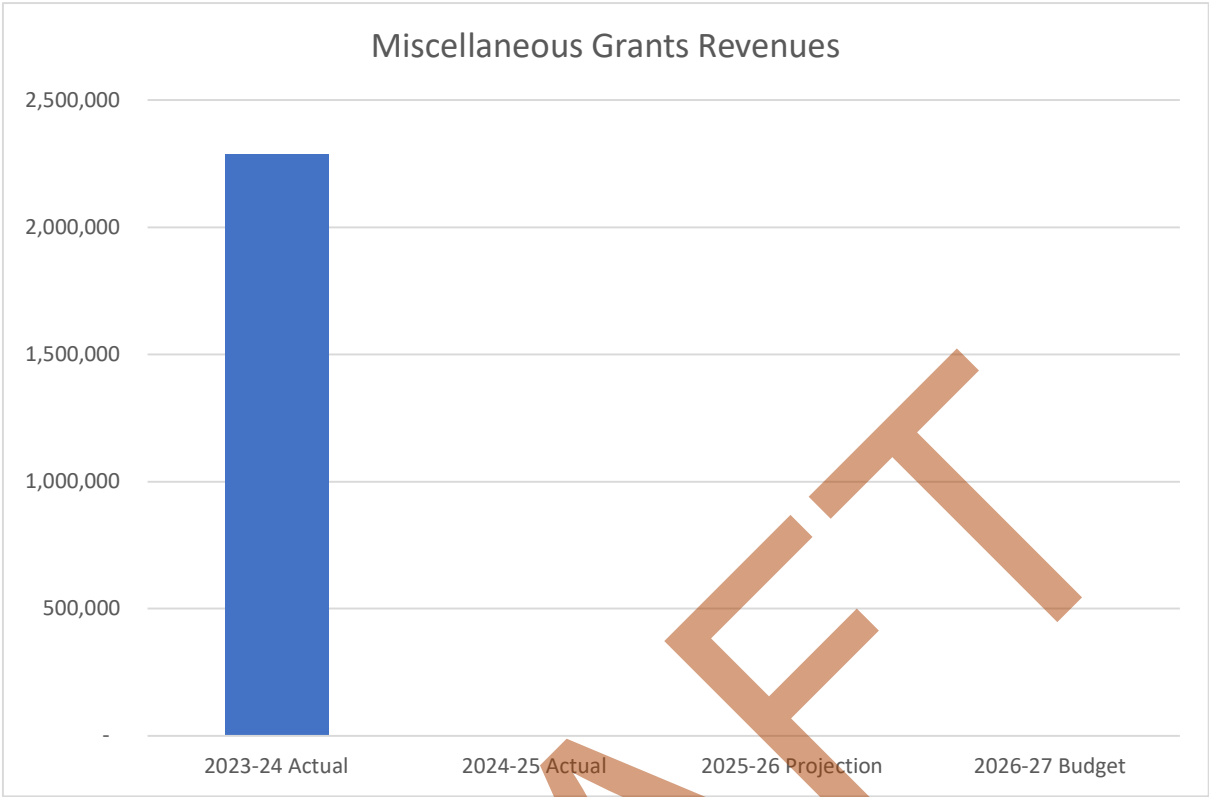


MISCELLANEOUS GRANTS

The Miscellaneous Grants Division manages diverse grants the city receives from various sources, such as state and federal agencies or private entities. This division oversees the application, receipt, and allocation of these funds, implements grant-funded programs, ensures compliance with grant guidelines, and coordinates with other departments for effective use of these funds. The division plays a crucial role in augmenting the city's budget, enabling improved services, infrastructure enhancements, and citywide initiatives.

Miscellaneous Grants Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Grants/Intergovernmental	\$2,287,593	\$0	\$0	\$0	\$0
Other Revenues	-	-	-	-	-
Total Revenues	2,287,593	-	-	-	-
EXPENDITURES					
Operating Costs	116,279	(1,370)	-	-	-
CIP Projects	-	-	-	-	-
Total Expenditures	116,279	(1,370)	-	-	-
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(2,045,392)	-	-	-	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	(2,045,392)	-	-	-	-
Sources Over (Under) Uses	125,921	1,370	-	-	-
FUND BALANCE, BEGINNING OF YEAR	177,103	303,024	304,394	304,394	304,394
FUND BALANCE, END OF YEAR	303,024	304,394	304,394	304,394	304,394



Miscellaneous Grants Fund Detail Revenues and Expenditures

Fund: 26 Division: 155	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Miscellaneous Grants					
44050 State Grants County CARES Act	53,756	-	-	-	-
44050 State Grant - ARPA-24	2,162,996	-	-	-	-
44070 Other Agency Grants SB2	70,840	-	-	-	-
Miscellaneous Grants Revenues	2,287,593	-	-	-	-
EXPENDITURES					
Miscellaneous Grants					
53100 Grant Expenditures- County Cares Act Fund	(1,869)	-	-	-	-
53100 Grant Expenditure - ARPA-24	118,148	(1,370)	-	-	-
Expenditures	116,279	(1,370)	-	-	-



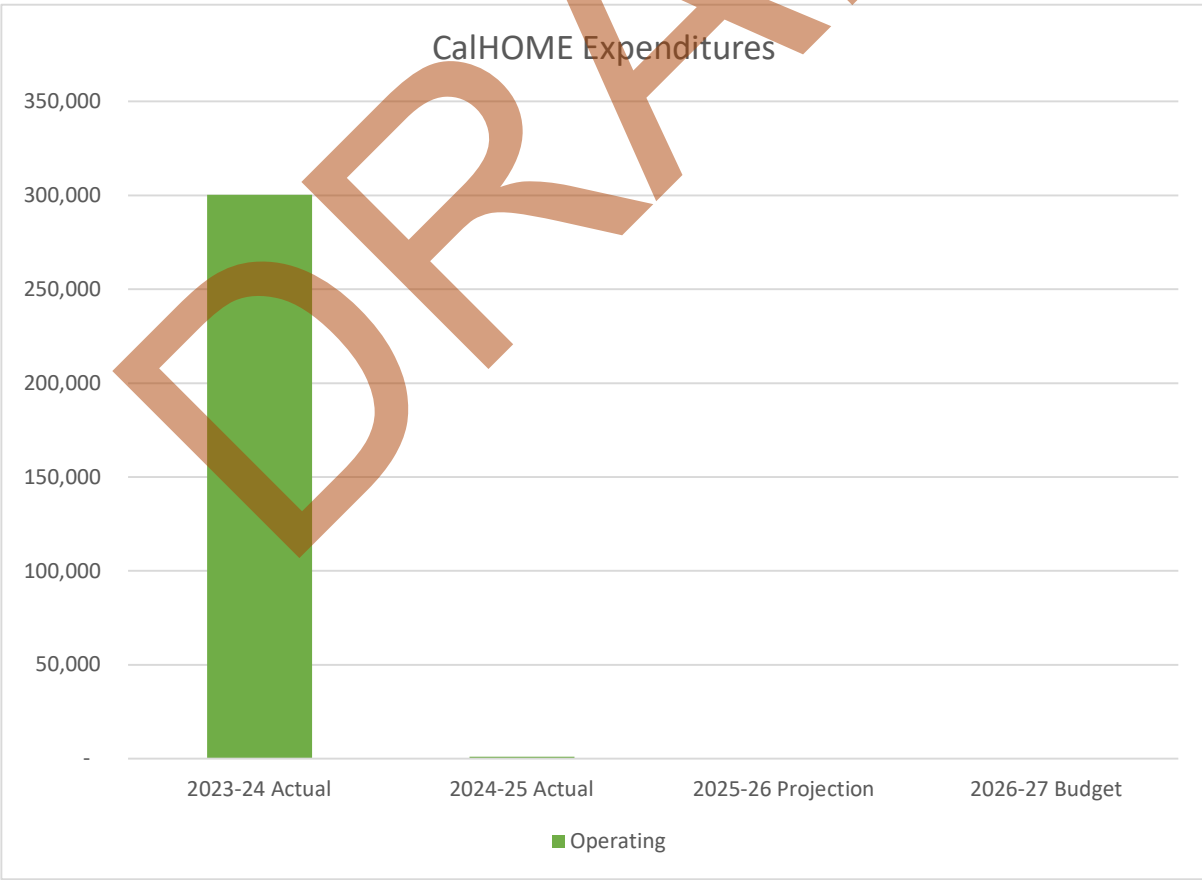
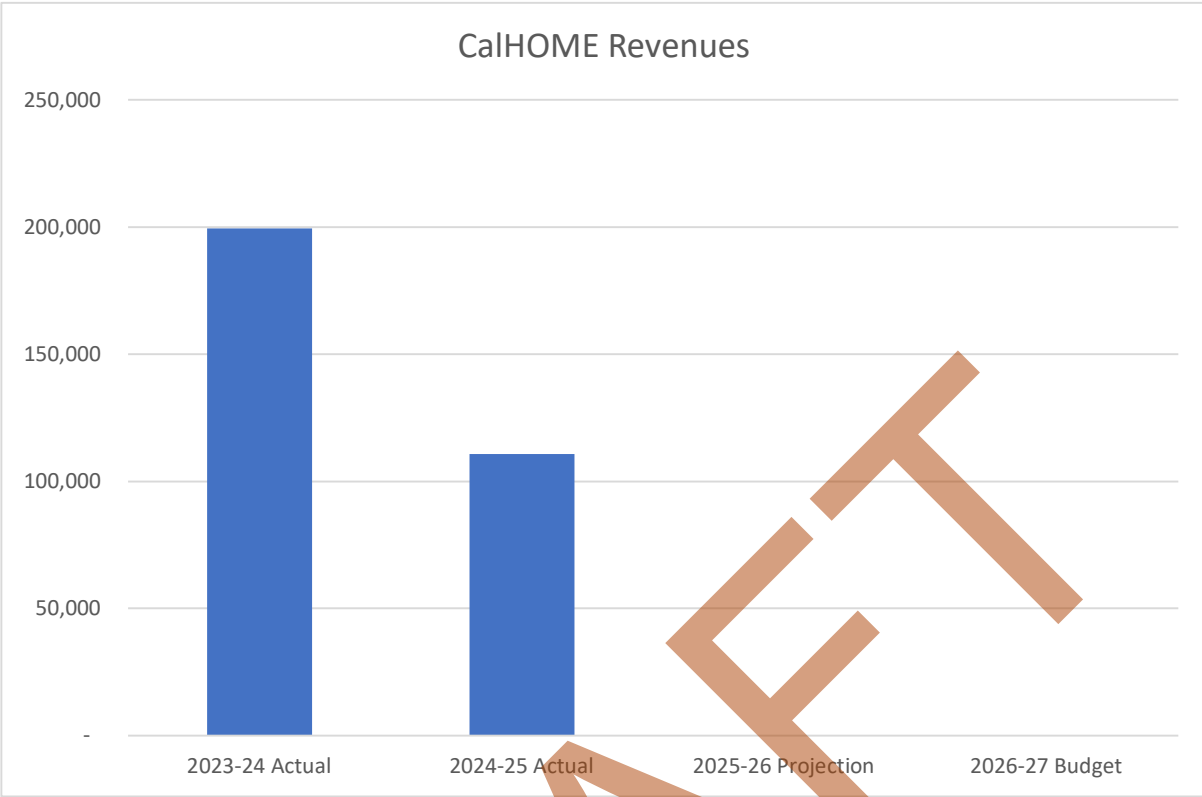
CALHOME GRANT

The CalHome Grant Division manages funds from the CalHome Program, a California state initiative designed to assist in home ownership and housing rehabilitation. The division oversees fund allocation, develops and implements housing assistance programs, ensures compliance with CalHome guidelines, and collaborates with other city departments and housing agencies. Its efforts contribute significantly to improving housing affordability and quality within the city.

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CalHOME Grant Fund Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Housing Loan Payments	\$0	\$0	\$0	\$0	\$0
Interest Earnings	-	-	-	-	-
Grants/Intergovernmental	199,500	110,755	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	199,500	110,755	-	-	-
EXPENDITURES					
Operating Costs	300,310	993	-	-	-
CIP Projects	-	-	-	-	-
Total Expenditures	300,310	993	-	-	-
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	-	-	-	-
Sources Over (Under) Uses	(100,810)	109,762	-	-	-
FUND BALANCE, BEGINNING OF YEAR	266,048	165,238	275,000	275,000	275,000
FUND BALANCE, END OF YEAR	165,238	275,000	275,000	275,000	275,000



CalHOME Grant Fund Detail Revenues and Expenditures

Fund: 19 Division: 215	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
CALHOME					
44050 State Grants	199,500	-	-	-	-
48450 Loan Income	-	110,755	-	-	-
CALHOME Revenues	199,500	110,755	-	-	-
EXPENDITURES					
CALHOME					
53100 Grant Expenditures	300,310	993	-	-	-
Expenditures	300,310	993	-	-	-

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COMMUNITY DEVELOPMENT BLOCK GRANT

The Community Development Block Grant (CDBG) Division oversees funds from the federal CDBG program, aimed at urban community development, decent housing, and expanding economic opportunities, mainly for low- and moderate-income persons. The division manages fund allocation, implements community development programs, ensures compliance with CDBG guidelines, and collaborates with other entities for effective use of these funds. Its work plays a pivotal role in addressing community development needs and promoting equitable growth.

Community Development Block Grant Fund Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Housing Loan Payments	\$0	\$0	\$0	\$0	\$0
Interest Earnings	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	-	-	-	-	-
EXPENDITURES					
Operating Costs	-	-	-	-	-
CIP Projects	-	-	-	-	-
Total Expenditures	-	-	-	-	-
OTHER SOURCES (USES)					
Transfers In	-	13,888	-	-	-
Transfers Out	-	-	-	-	-
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	13,888	-	-	-
Sources Over (Under) Uses	-	13,888	-	-	-
FUND BALANCE, BEGINNING OF YEAR	(13,888)	(13,888)	0	0	0
FUND BALANCE, END OF YEAR	(13,888)	0	0	0	0

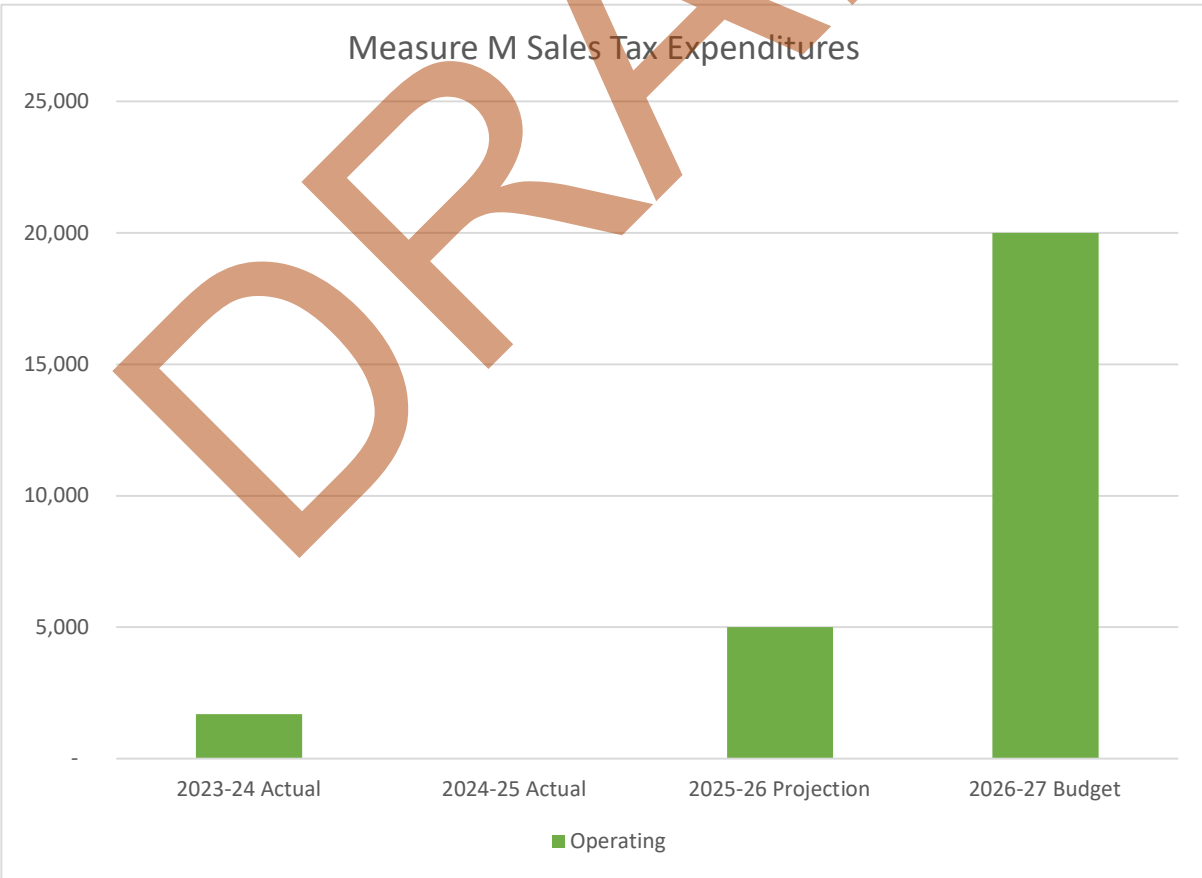
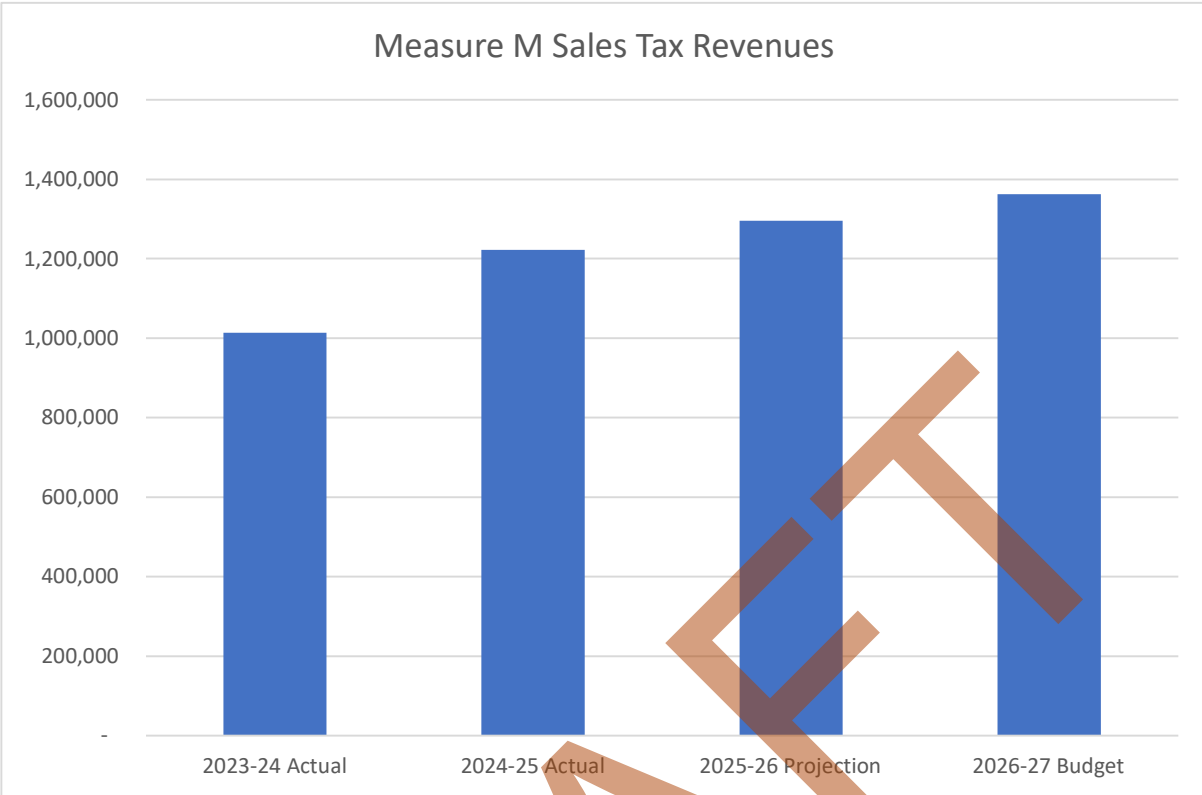


MEASURE 'M' SALES TAX

The Measure M Sales Tax Division manages funds generated by the 1% transaction and use tax, passed by McFarland residents in the November 2022 ballot measures. This tax was implemented to supplement the city's general fund and support various public services and infrastructure improvements.

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	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
MEASURE M SALES TAX SUMMARY					
REVENUES					
Taxes and Franchise Fees	1,014,048	1,222,349	1,021,218	1,296,030	1,362,540
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	1,014,048	1,222,349	1,021,218	1,296,030	1,362,540
EXPENDITURES					
Operating Costs	1,698	-	20,000	5,000	20,000
CIP Projects	-	-	-	-	-
Total Expenditures	1,698	-	20,000	5,000	20,000
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(1,220,677)	(1,222,349)	(1,001,218)	(1,291,030)	(1,342,540)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	(1,220,677)	(1,222,349)	(1,001,218)	(1,291,030)	(1,342,540)
Sources Over (Under) Uses	(208,327)	-	-	-	-



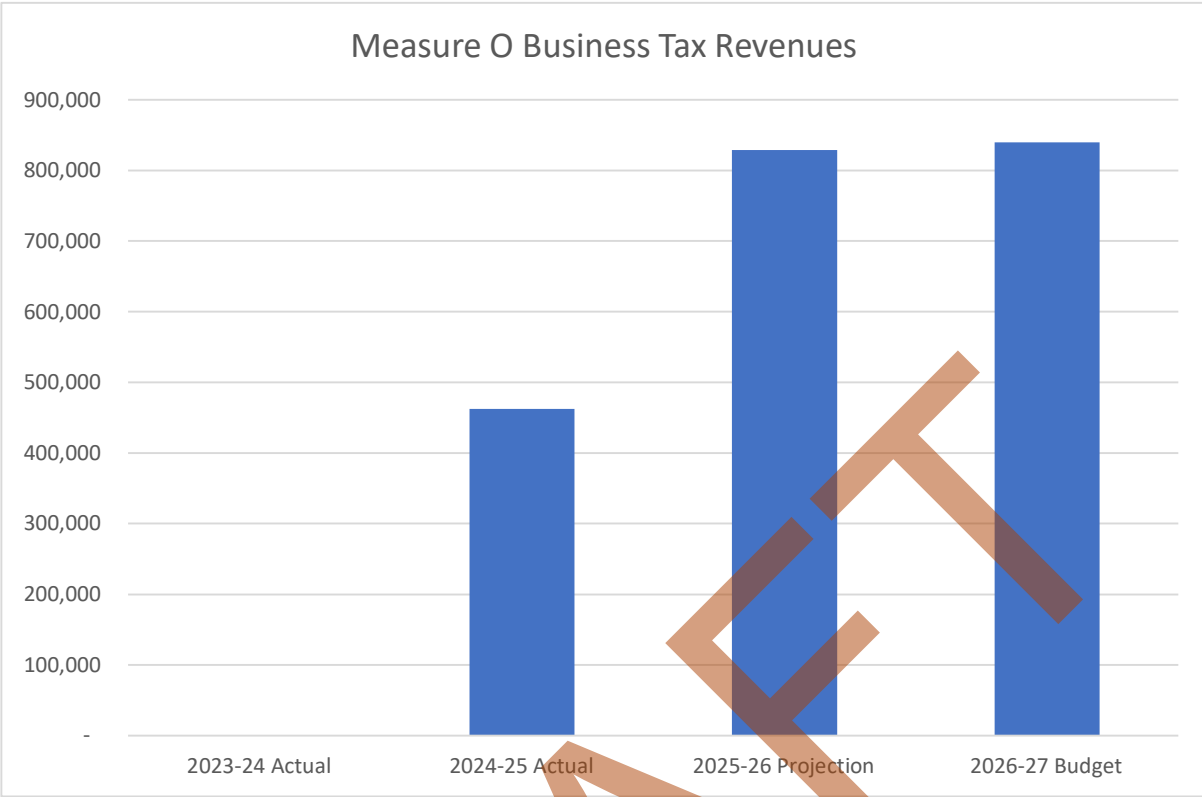


MEASURE ‘O’ BUSINESS TAX

Approved by McFarland voters in November 2022, Measure O established a business tax structure to generate local revenue that supports essential City services. The measure provides a flexible funding source for public safety, infrastructure, and general government operations. Revenue from this measure contributes to the City’s long-term financial stability and reduces reliance on outside funding.

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	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
MEASURE O BUSINESS TAX SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	462,790	800,000	828,789	840,000
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	-	462,790	800,000	828,789	840,000
EXPENDITURES					
Operating Costs	-	-	-	-	-
CIP Projects	-	-	-	-	-
Total Expenditures	-	-	-	-	-
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	(462,790)	(800,000)	(828,789)	(840,000)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	(462,790)	(800,000)	(828,789)	(840,000)
Sources Over (Under) Uses	-	-	-	-	-



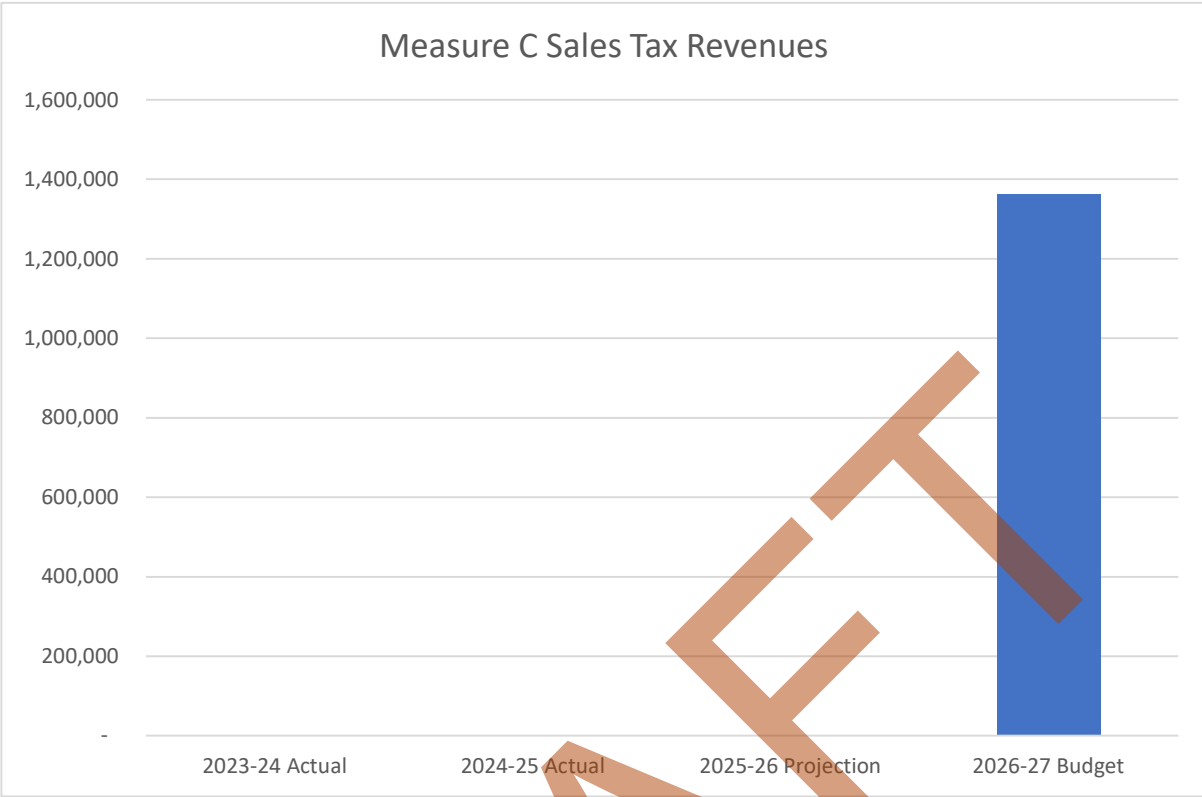


MEASURE 'C' SALES TAX

The Measure C Sales Tax Division manages funds generated by the 1% transaction and use tax, passed by McFarland residents in the November 2025 ballot measures. This tax was implemented to supplement the city's general fund and support various public services and infrastructure improvements.

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	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
MEASURE C SALES TAX SUMMARY					
REVENUES					
Taxes and Franchise Fees	-	-	-	-	1,362,540
Permit and Service Charges	-	-	-	-	-
Grants/Intergovernmental	-	-	-	-	-
Other Revenues	-	-	-	-	-
Total Revenues	-	-	-	-	1,362,540
EXPENDITURES					
Operating Costs	-	-	-	-	-
CIP Projects	-	-	-	-	-
Total Expenditures	-	-	-	-	-
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	-	-	-	-	(1,362,540)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	-	-	-	-	(1,362,540)
Sources Over (Under) Uses	-	-	-	-	-



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ENTERPRISE FUNDS

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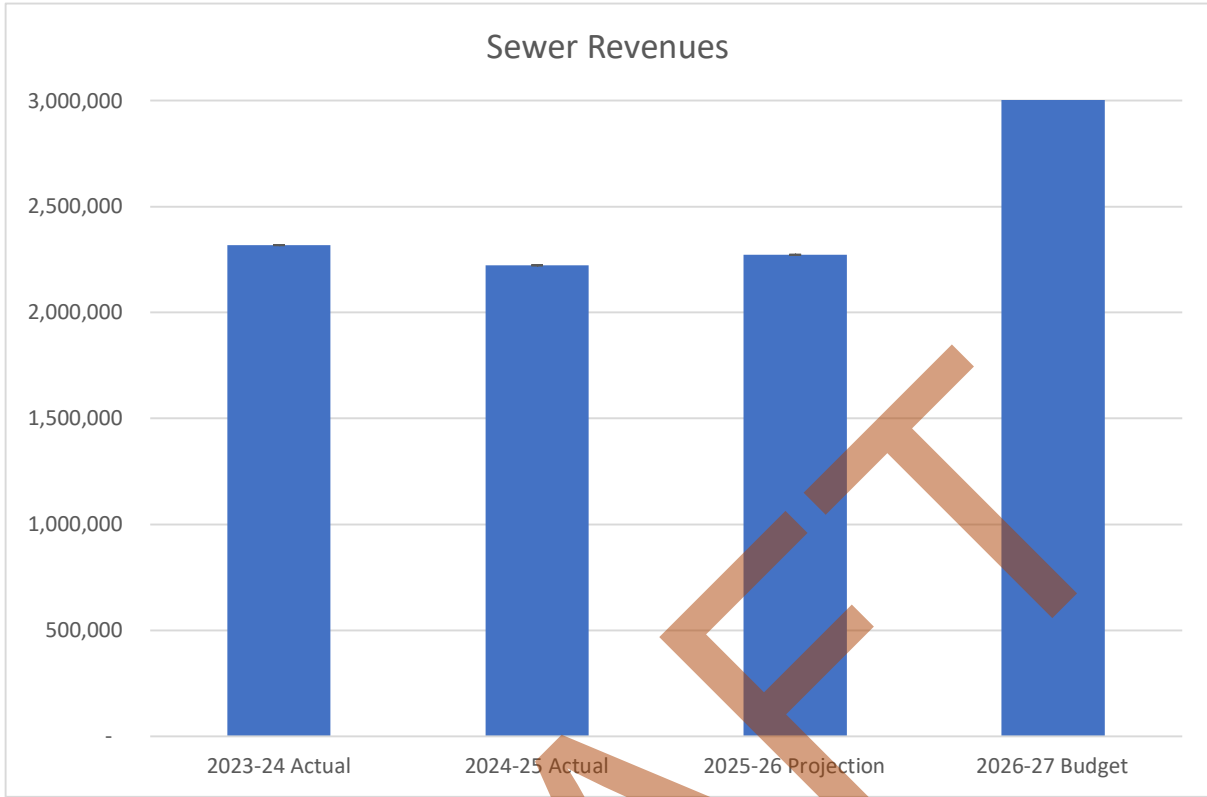


WASTEWATER (SEWER) DEPARTMENT

The mission of the Wastewater Division is to provide residents with reliable and cost effective and efficient wastewater collection and treatment while protecting public health. The City's wastewater treatment facility provides treatment and disposal of all residential, commercial, and industrial wastewater compliant with state and federal regulations. The Division maintains sewer mains, sewer maintenance holes, lift stations, and other collection infrastructures.

Sewer Fund Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Sewer Service Charges	\$1,996,372	\$2,045,348	\$2,046,161	\$2,046,161	\$2,078,324
Development Impact Fees	228,481	97,237	81,021	110,326	89,940
Grants/Intergovernmental	-	-	55,000	55,000	1,495,000
Other Revenues	92,632	79,797	61,800	61,800	60,000
Total Revenues	2,317,484	2,222,382	2,243,982	2,273,287	3,723,264
EXPENDITURES					
Operating Costs	2,222,080	2,678,970	1,987,566	1,705,121	1,951,353
CIP Projects	-	6,177	713,936	597,800	1,547,500
Total Expenditures	2,222,080	2,685,147	2,701,502	2,302,921	3,498,853
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(179,603)	(230,304)	(247,376)	(222,213)	(259,115)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	(179,603)	(230,304)	(247,376)	(222,213)	(259,115)
Sources Over (Under) Uses	(84,199)	(693,069)	(704,896)	(251,847)	(34,704)
FUND BALANCE, BEGINNING OF YEAR	2,338,322	2,254,123	1,561,054	1,561,054	1,309,207
FUND BALANCE, END OF YEAR					
Restricted: Development Impact Fees	228,481	325,718	406,739	436,045	525,985
Unrestricted Fund Balance	2,025,642	1,235,336	449,419	873,162	748,518
Total Fund Balance	2,254,123	1,561,054	856,158	1,309,207	1,274,503



Sewer Fund Detail Revenues and Expenditures

Fund: 30 Division: 500	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Sewer					
42050 Sewer User Fees	1,996,372	2,045,348	2,046,161	2,046,161	2,078,324
42300 Connection Fees	228,481	97,237	81,021	110,326	89,940
42350 Rental Income	46,033	-	-	-	-
42355 Rents - Leases	142	-	-	-	-
44000 Other Agency Grants	-	-	55,000	55,000	1,495,000
48100 Interest Income	45,830	72,960	61,800	61,800	60,000
48200 Miscellaneous Revenue Sewer 20404	627	4,905	-	-	-
49250 Investment Earnings (FMV)	-	1,932	-	-	-
Total Sewer Revenues	2,317,484	2,222,382	2,243,982	2,273,287	3,723,264
EXPENDITURES					
Sewer					
50100 Salaries - Permanent Employees	486,377	552,939	559,904	559,904	604,453
50150 Wages - Temporary Employees	4,389	2,861	7,000	6,219	7,000
50200 Overtime	40,649	44,528	50,000	37,081	45,000
50300 Payroll Taxes	43,446	47,137	49,069	49,069	48,489
50350 Stipends	5,562	7,803	5,487	5,487	-
50400 Retirement (401K)	46,679	50,038	49,499	49,499	60,019
50500 Health Insurance Premiums	77,326	100,624	74,256	74,256	77,246
50550 Dental/Vision Premiums	9,797	8,274	9,668	9,668	14,504
50600 Workers Compensation Insurance	36,928	41,553	50,805	50,805	58,471
50700 Life Insurance	637	559	464	464	550
51200 Bank Charges	2,938	2,483	2,250	3,500	5,000
51800 Clothing Allowance	4,809	10,022	10,000	6,237	8,500
52000 Conferences/Meetings/Travel	581	2,528	3,000	250	2,500
52200 Contract Services	30,693	43,733	40,000	20,000	30,000
52600 Contract Services - Sewer	4,860	-	-	-	-
52910 Buildings & Imp.(Capital) - PLC/Pump Cor	-	-	116,136	-	-
52910 Buildings & Improvements (Capital) - Line	-	-	55,000	55,000	295,000
52910 Buildings & Imp.(Capital) - WW Metal Bui	-	-	102,000	102,000	-
52910 Buildings & Improvements (Capital) - WW	-	-	175,800	175,800	-
52910 Buildings & Imps. (Capital) - WW Office T	-	(1,710)	-	-	-
52910 Buildings & Improvements (Capital) - Wast	-	-	-	-	1,200,000
52940 Vehicles (Capital)	-	-	80,000	80,000	47,500
52950 Equipment - Other (Capital)	-	7,887	-	-	-
52950 Equipment - Other (Capital) - Emergency G	-	-	35,000	35,000	-
52950 Equipment - Other (Capital) - WW Skid Ste	-	-	80,000	80,000	5,000
52950 Equipment - Other (Capital) - Pipeline Cam	-	-	70,000	70,000	-
53000 Depreciation	391,929	424,881	-	-	-
53200 Dues & Subscriptions	4,216	3,593	4,000	5,511	5,500
53250 Permits & Certificates	60,894	62,183	65,000	65,000	70,000
53800 Equipment Rental	4,762	4,976	6,500	4,776	5,500
54000 Fuel	14,273	9,304	15,000	12,000	15,000
54400 Insurance - CSJV Rsk Mgmt.	48,804	58,202	68,126	68,126	67,979
54600 Interest Expense	129,604	128,364	133,109	133,109	126,402
54800 Maintenance Agreements	350	-	3,000	-	3,000
55150 Tuition Reimbursement	-	-	2,000	-	-
55600 Postage	10,942	10,163	10,000	7,744	10,000
55800 Printing & Legal Notices	160	18	1,000	250	1,000
56000 Professional Services - Other	13,393	8,947	10,000	10,000	10,000
56000 Professional Services - WWTP Emergency]	-	391,786	-	-	-
56000 Professional Services - WWTP	378,692	186,509	150,000	100,026	120,000
56050 Accounting/Auditing Services	18,687	19,507	20,800	20,800	20,800
56400 Repairs & Maint - Build & Equip	7,395	36,449	37,000	18,507	35,000
56410 Repairs & Maintenance Equipment	66,455	95,814	82,500	30,000	70,000
56410 Repairs & Main.Equipment - San Juan Lift	-	51,631	-	-	-
56430 Repairs & Maintenance - Heavy Equipment	13,740	19,272	23,500	5,000	20,000
56500 Repairs and Maintenance Streets	-	-	500	-	-
56600 Repairs & Maintenance - Vehicle	15,863	13,784	20,000	10,000	15,000

Sewer Fund Detail Revenues and Expenditures

Fund: 30 Division: 500	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
56800 Safety Equipment	6,946	5,257	5,300	5,300	5,500
57200 Supplies - Office	5,102	13,289	10,000	3,392	5,000
57400 Supplies - Operating	24,841	34,071	66,589	18,678	35,000
57700 Franchise Fee	(8,667)	-	-	-	-
57800 Telephone & Communications	10,618	12,750	13,500	13,500	13,500
58000 Utilities	196,701	163,188	165,000	137,883	165,000
58050 Utilities Other	144	-	1,000	-	-
58200 Water/Soil/Other Analysis	10,569	9,950	14,000	14,339	15,000
58900 Debt Principal Redeemed	-	-	148,740	148,740	155,440
Sewer Expenditures	2,222,080	2,685,147	2,701,502	2,302,921	3,498,853

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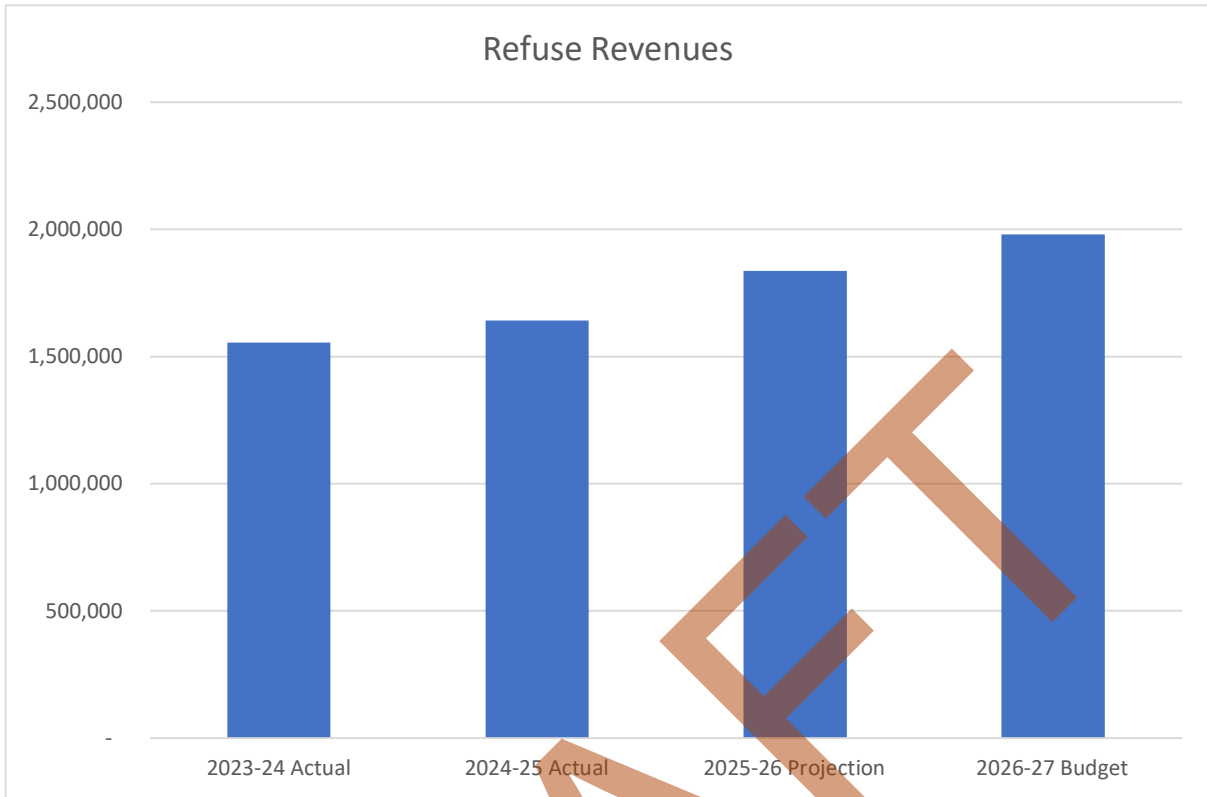


REFUSE AND RECYCLING

The Refuse and Recycling Division oversees the city's waste collection and recycling services, which are outsourced to R&F Disposal. This division is responsible for contract management, implementing waste reduction and recycling programs, ensuring compliance with relevant regulations, and educating the public on waste reduction strategies. By partnering with R&F Disposal, the division ensures effective waste management, contributing to the city's sustainability goals and promoting a clean and healthy environment for its residents.

Refuse Fund Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Refuse Service Charges	\$1,391,474	\$1,535,733	\$1,766,575	\$1,766,575	\$1,909,002
Grants/Intergovernmental	(5,000)	29,665	-	-	-
Other Revenues	167,905	76,853	70,366	70,366	71,774
Total Revenues	1,554,380	1,642,251	1,836,941	1,836,941	1,980,775
EXPENDITURES					
Operating Costs	1,579,829	1,693,570	1,710,936	1,687,138	1,730,717
CIP Projects	-	-	-	-	-
Total Expenditures	1,579,829	1,693,570	1,710,936	1,687,138	1,730,717
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(65,794)	(73,978)	(92,242)	(94,945)	(100,136)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	(65,794)	(73,978)	(92,242)	(94,945)	(100,136)
Sources Over (Under) Uses	(91,243)	(125,297)	33,763	54,858	149,922
FUND BALANCE, BEGINNING OF YEAR	306,348	215,105	89,808	89,808	144,666
FUND BALANCE, END OF YEAR	215,105	89,808	123,571	144,666	294,588



Refuse Fund Detail Revenues and Expenditures

Fund: 31 Division: 505	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Refuse and Recycling					
42100 Refuse Fees	1,226,143	1,328,902	1,514,966	1,514,966	1,599,243
42110 Recycling/Blue Can Fees	165,331	206,831	251,609	251,609	309,759
42130 Gate Fees	64,319	67,212	70,366	70,366	71,774
42340 Administration Fee	6,500	-	-	-	-
44050 State Grant	-	29,665	-	-	-
44050 State Grant - Beverage Container Recycling	(5,000)	-	-	-	-
48100 Interest Income	2,711	8,067	-	-	-
48200 Miscellaneous Revenue Refuse 20406	94,376	1,357	-	-	-
Refuse and Recycling Revenues	1,554,380	1,642,034	1,836,941	1,836,941	1,980,775
EXPENDITURES					
Refuse and Recycling					
50100 Salaries - Permanent Employees	189,222	227,148	187,437	187,437	175,661
50150 Wages - Temporary Employees	4,389	2,861	3,500	2,386	3,500
50200 Overtime	6,178	2,891	5,800	3,154	5,000
50300 Payroll Taxes	16,079	17,839	15,649	15,649	14,001
50350 Stipends	112	1,268	801	801	-
50400 Retirement (401K)	18,550	20,579	16,325	16,325	17,446
50500 Health Insurance Premiums	29,342	32,419	20,258	20,258	17,761
50550 Dental/Vision Premiums	3,856	3,989	3,183	3,183	3,628
50600 Workers Compensation Insurance	10,504	7,701	8,233	8,233	8,496
50700 Life Insurance	221	212	184	184	138
51200 Bank Charges	2,999	2,483	10,000	5,000	10,000
52200 Contract Services	6,114	5,513	5,500	5,500	5,500
52400 Contract Services - Refuse/Green Waste	960,985	1,078,345	1,157,285	1,157,285	1,192,003
52500 Contract Services - Recycling	211,645	184,710	155,297	155,297	159,956
52800 County Waste Management Charge	57,904	67,208	73,542	73,542	75,748
53000 Depreciation	286	214	-	-	-
53200 Dues & Subscriptions	147	188	250	-	250
54400 Insurance - CSJV Rsk Mgmt.	13,884	14,113	11,040	11,040	9,878
55600 Postage	10,939	10,163	10,000	8,000	10,000
55800 Printing & Legal Notices	160	18	500	250	500
56000 Professional Services - Other	23,400	44	10,000	250	5,000
56050 Accounting/Auditing Services	8,691	9,003	10,500	9,522	10,500
57200 Supplies - Office	3,101	3,244	4,250	2,440	4,250
57800 Telephone & Communications	1,122	1,416	1,400	1,400	1,500
Expenditures	1,579,829	1,693,570	1,710,936	1,687,138	1,730,717

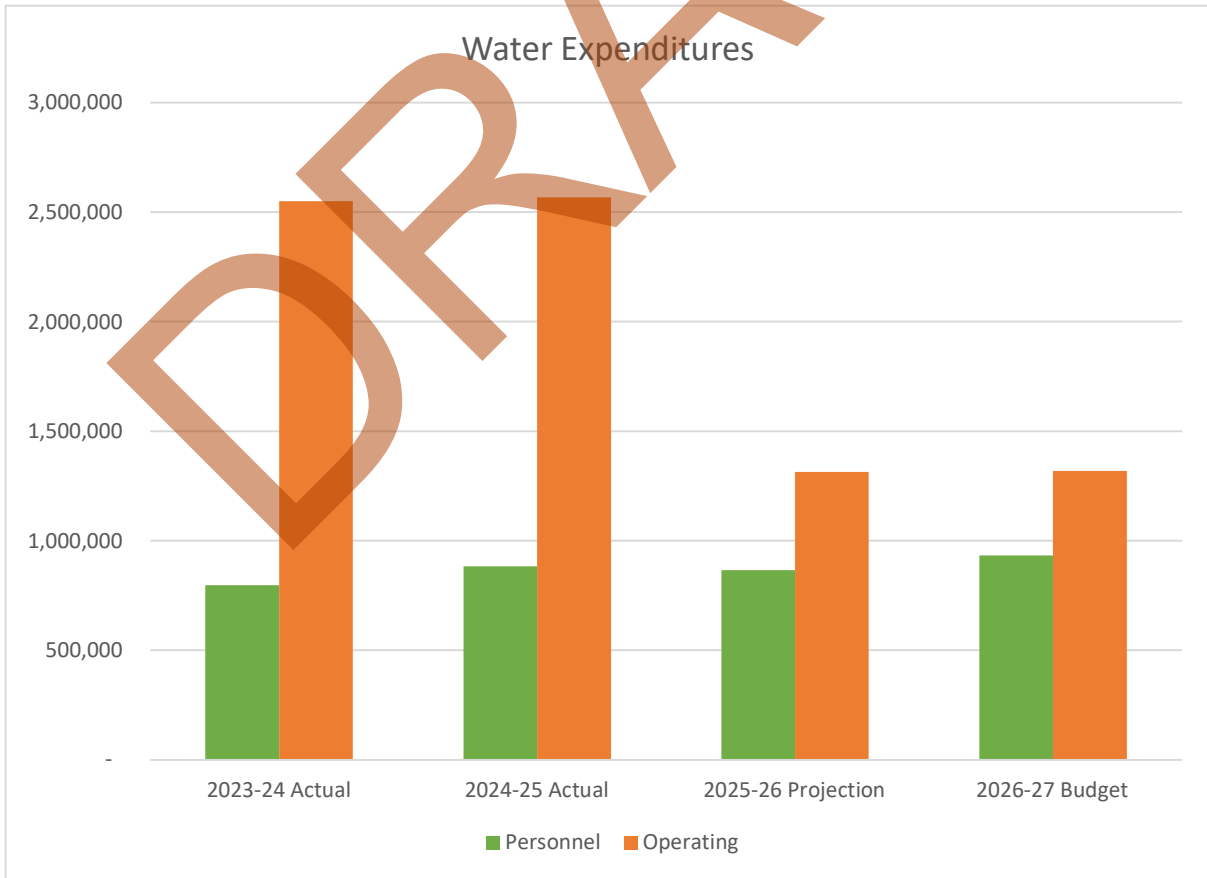
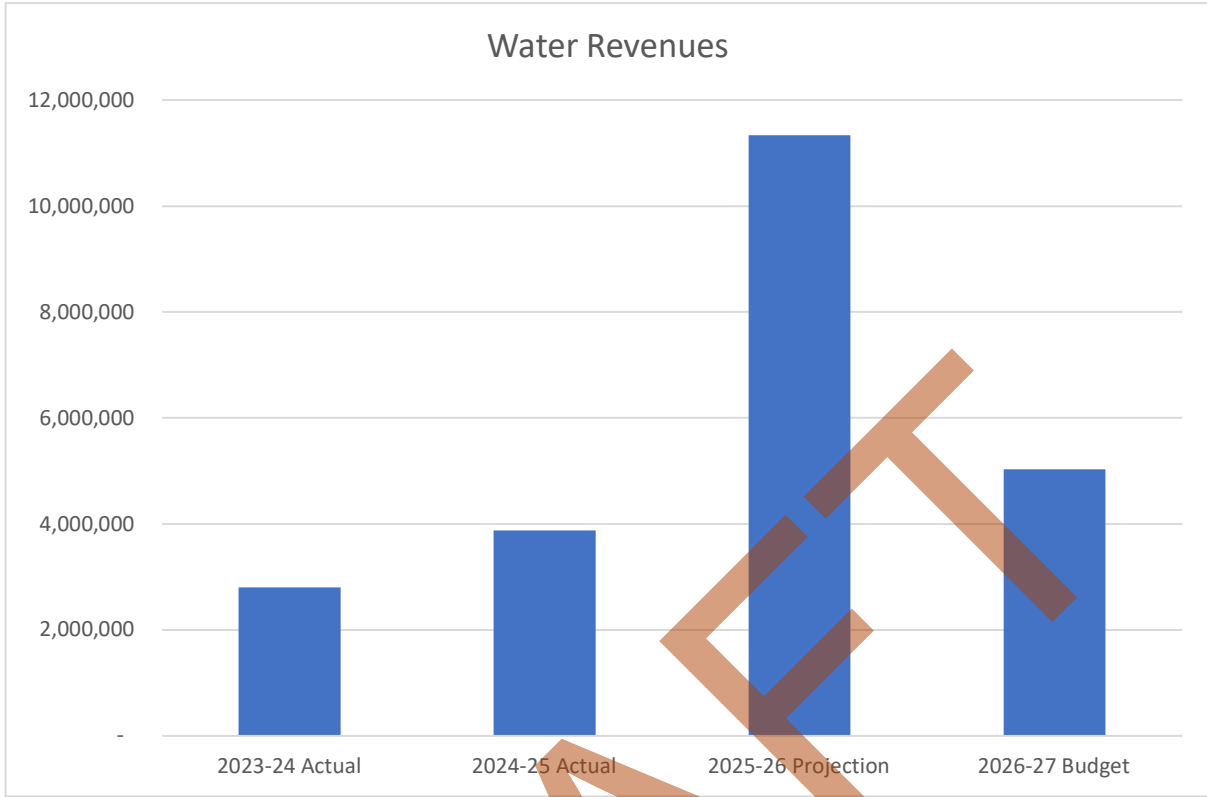


WATER

The Water Division is responsible for the operation, maintenance, and improvement of the municipal drinking water system serving over 14,000 people in the City of McFarland. The Water Division is dedicated to providing safe and reliable supply of high-quality drinking water for its residential, commercial, industrial, and institutional customers.

Water Fund Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Water Service Charges	\$1,923,567	\$2,250,404	\$2,255,666	\$2,255,666	\$2,517,257
Development Impact Fees	641,014	29,511	231,659	376,695	251,060
Grants/Intergovernmental	-	1,223,811	6,466,200	8,466,200	2,032,402
Other Revenues	235,905	370,802	230,000	235,000	230,000
Total Revenues	2,800,486	3,874,528	9,183,525	11,333,561	5,030,719
EXPENDITURES					
Operating Costs	3,347,323	3,451,223	2,381,427	2,181,995	2,253,328
CIP Projects	-	-	9,681,395	9,681,395	3,836,328
Total Expenditures	3,347,323	3,451,223	12,062,822	11,863,390	6,089,656
OTHER SOURCES (USES)					
Transfers In	-	276,000	-	-	-
Transfers Out	(251,163)	(288,774)	(300,110)	(287,299)	(308,873)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	(251,163)	(12,774)	(300,110)	(287,299)	(308,873)
Sources Over (Under) Uses	(798,000)	410,531	(3,179,407)	(817,128)	(1,367,809)
FUND BALANCE, BEGINNING OF YEAR	8,048,387	7,250,387	7,660,918	7,660,918	6,843,790
FUND BALANCE, END OF YEAR					
Restricted: 123 TCP Litigation Funds	5,838,571	5,838,571	5,838,571	5,838,571	4,338,571
Restricted: Development Impact Fees	641,014	29,511	231,659	376,695	251,060
Unrestricted Fund Balance	770,802	1,792,836	(1,588,720)	628,524	886,349
Total Fund Balance	7,250,387	7,660,918	4,481,511	6,843,790	5,475,981



Water Fund Detail Revenues and Expenditures

Fund: 32 Division: 510	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Water					
42150 Water Sales	1,923,567	2,250,404	2,255,666	2,255,666	2,517,257
42180 Finance Charges	22,721	25,836	15,000	10,000	10,000
42290 Water Construction	150	5,120	10,000	5,000	5,000
42300 Connection Fees	640,864	24,391	221,659	371,695	246,060
42310 Penalty Fees	21,200	34,710	15,000	25,000	20,000
44050 State Grant	-	463,140	466,200	2,000,000	-
44050 State Grant - Brown Rd. Well Rep.	-	260,671	6,000,000	6,466,200	2,032,402
44050 State Grant - RO Treatment System	-	500,000	-	-	-
48100 Interest Income	191,984	302,161	200,000	200,000	200,000
48200 Miscellaneous	-	-	-	-	-
49250 Investment Earnings (FMV)	-	8,095	-	-	-
Water Revenues	2,800,486	3,874,528	9,183,525	11,333,561	5,030,719
EXPENDITURES					
Water					
50100 Salaries - Permanent Employees	486,536	572,507	567,399	567,399	605,396
50150 Wages - Temporary Employees	4,522	2,935	6,000	6,219	6,000
50200 Overtime	56,785	61,619	65,000	40,144	55,000
50300 Payroll Taxes	45,741	50,984	50,038	50,038	48,567
50350 Stipends	5,338	11,790	6,079	6,079	-
50400 Retirement (401K)	46,699	51,076	49,613	49,613	60,113
50500 Health Insurance Premiums	94,638	70,232	73,387	73,387	77,394
50550 Dental/Vision Premiums	10,926	8,157	9,648	9,648	14,541
50600 Workers Compensation Insurance	40,024	46,240	56,953	56,953	58,563
50700 Life Insurance	641	741	357	357	551
51200 Bank Charges	2,932	2,308	10,000	5,000	10,000
51800 Clothing Allowance	5,955	7,788	9,200	7,000	8,000
52000 Conferences/Meetings/Travel	6	751	5,500	250	3,500
52200 Contract Services	58,375	19,011	15,000	10,586	12,000
52910 Buildings & Improvements (Capital) - Garzoli	-	-	422,195	422,195	-
52910 Buildings & Improvements (Capital) - New	-	-	2,500,000	2,500,000	1,500,000
52910 Buildings & Imp. (Capital) - Brown Rd Well	-	-	6,466,200	6,466,200	2,032,402
52940 Vehicles (Capital)	-	-	80,000	80,000	47,500
52950 Equipment - Other (Capital)	-	-	100,000	112,680	256,426
52950 Equipment - Other (Capital) - Garzoli Well	-	-	85,000	-	-
52950 Equipment - Other (Capital) - RO Media	-	-	28,000	-	-
53000 Depreciation	471,774	470,703	-	-	-
53200 Dues & Subscriptions	4,633	3,601	5,000	3,953	5,000
53250 Permits & Certificates	28,190	15,109	30,000	21,352	25,000
53600 Engineerin/Architectural Services	-	-	-	1,183	2,500
53800 Equipment Rental	387,647	788,540	25,000	40,000	25,000
54000 Fuel	6,596	9,273	12,500	12,500	12,500
54400 Insurance - CSJV Rsk Mgmt.	52,865	63,774	76,370	76,370	68,085
54600 Interest Expense	52,902	78,708	65,561	65,561	62,258
55200 Miscellaneous	-	(3,939)	-	-	-
55600 Postage	14,977	10,228	15,000	7,767	10,000
55800 Printing & Legal Notices	1,230	238	3,800	250	2,500
56000 Professional Services - Other	615,507	146,363	140,000	172,298	130,000
56050 Accounting/Auditing Services	19,401	20,257	20,800	20,800	20,800
56400 Repairs & Maint - Build & Equip	79,382	75,346	76,000	50,000	70,000
56400 Repairs & Maint. Building & Equip - Water	1,018	(616)	2,000	1,000	1,500
56410 Repairs & Maintenance- Equipment	62,195	93,785	95,732	30,000	50,000
56600 Repairs & Maintenance - Vehicle	7,822	10,975	12,800	5,000	10,000
56800 Safety Equipment	-	-	1,330	2,000	2,000
57200 Supplies - Office	3,747	5,868	8,000	3,000	5,000
57400 Supplies - Operating	143,387	138,257	150,000	74,236	80,000
57800 Telephone & Communications	7,616	9,830	10,000	10,000	10,000
58000 Utilities	510,107	547,212	555,600	555,600	550,000
58050 Utilities Other	25	217	3,500	-	-

Water Fund Detail Revenues and Expenditures

Fund: 32 Division: 510	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
58200 Water/Soil/Other Analysis	17,185	61,356	75,000	73,192	75,000
58900 Debt Principal	-	-	73,260	73,260	76,560
Water Expenditures	3,347,323	3,451,223	12,062,822	11,763,070	6,089,656

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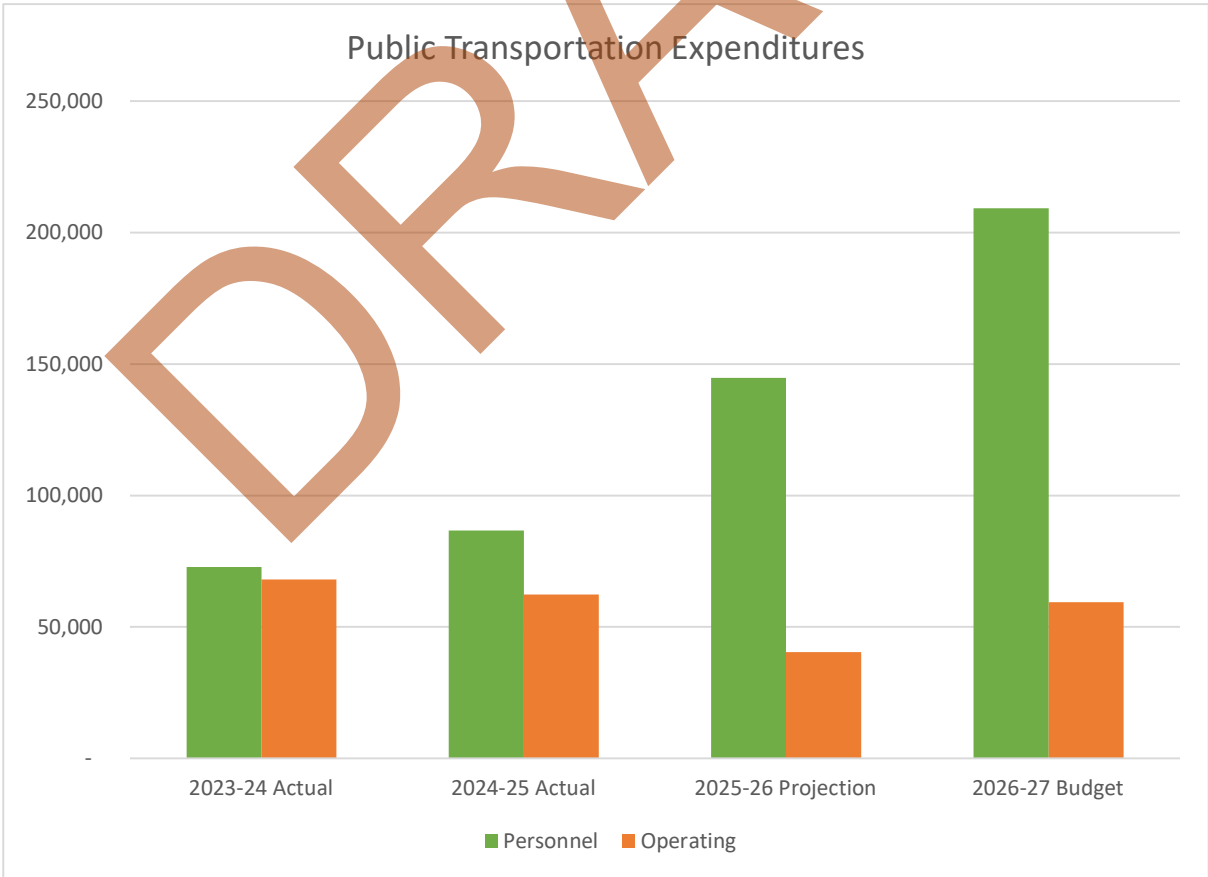
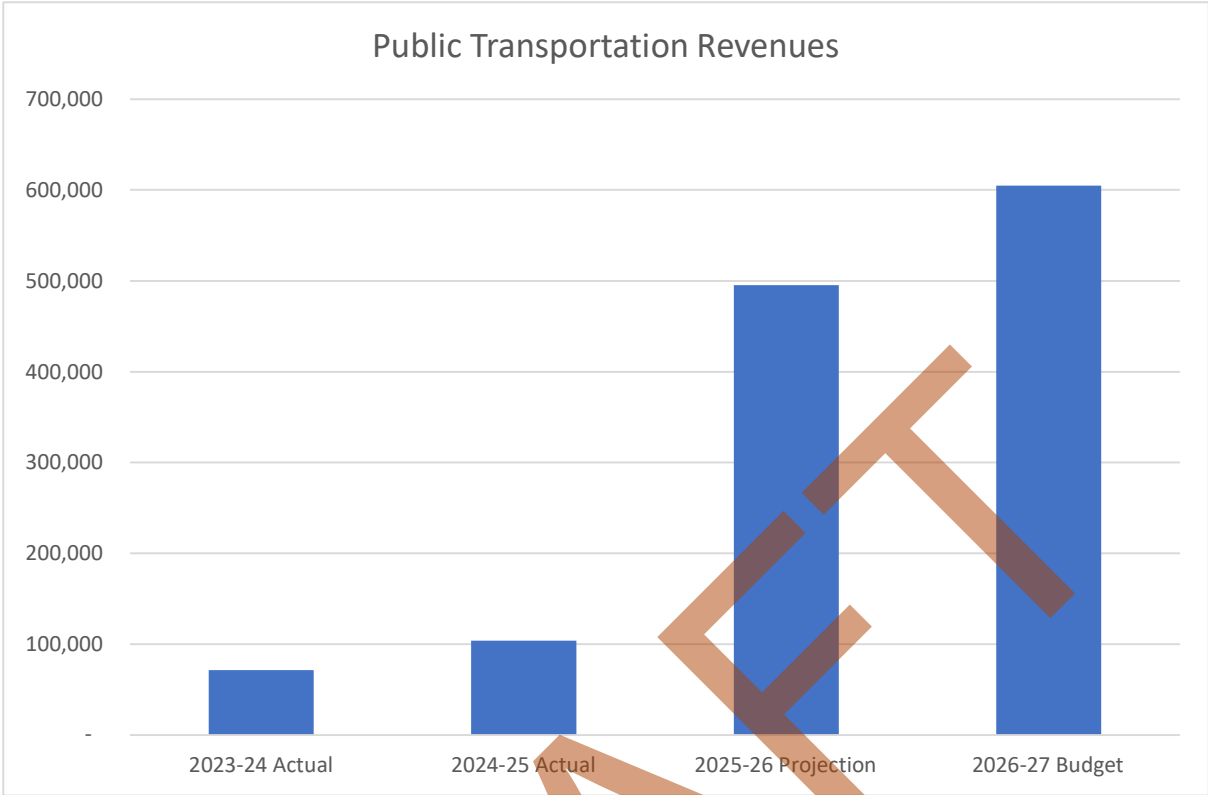


PUBLIC TRANSPORTATION

The mission of the City's Dial-A-Ride service is to provide a safe and inclusive curb to curb personal and affordable transit service for individuals with disabilities and provides same day service to the general public of McFarland.

Public Transportation Fund Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Transit Service Charges	\$0	\$0	\$0	\$0	\$0
Grants/Intergovernmental	69,411	87,716	404,150	495,356	605,009
Other Revenues	-	-	-	-	-
Total Revenues	69,411	87,716	404,150	495,356	605,009
EXPENDITURES					
Operating Costs	140,842	149,095	209,535	185,199	268,640
CIP Projects	-	-	180,313	180,313	300,000
Total Expenditures	140,842	149,095	389,848	365,512	568,640
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(14,823)	(16,567)	(29,291)	(26,786)	(36,370)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	(14,823)	(16,567)	(29,291)	(26,786)	(36,370)
Sources Over (Under) Uses	(86,254)	(77,945)	(14,988)	103,057	(1)
FUND BALANCE, BEGINNING OF YEAR	61,143	(25,112)	(103,057)	(103,057)	0
FUND BALANCE, END OF YEAR	(25,112)	(103,057)	(118,045)	0	(0)



Public Transportation Fund Detail Revenues and Expenditures

Fund: 34 Division: 520	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Budgeted	Projected	Budget
REVENUES					
Public Transportation					
44050 State Grants	18,056	9,789	140,314	180,313	300,000
44100 Federal Grants	51,356	77,928	263,837	315,043	305,092
48100 Interest Income	2,265	5,130	-	-	-
48200 Miscellaneous	-	11,054	-	-	-
49250 Investment Earnings (FMV)	-	138	-	-	-
Public Transportation Revenues	71,676	104,038	404,150	495,356	605,092
EXPENDITURES					
Public Transportation					
50100 Salaries - Permanent Employees	38,059	51,565	97,471	97,471	140,901
50150 Wages - Temporary Employees	-	-	-	219	300
50200 Overtime	141	3,131	7,300	7,615	7,500
50300 Payroll Taxes	3,293	4,836	8,572	8,572	11,410
50350 Stipends	-	185	508	508	-
50400 Retirement	4,248	5,335	9,007	9,007	13,370
50500 Health Insurance Premiums	21,322	12,824	10,903	10,903	18,775
50550 Dental/Vision Premiums	2,169	546	1,473	1,473	4,072
50600 Workers Compensation Insurance	1,964	5,853	7,360	7,360	10,222
50700 Life Insurance	152	67	122	122	154
51800 Clothing Allowance	1,470	2,427	2,500	1,460	2,500
52910 Buildings & Imp.(Capital) - Transit Station	-	-	69,273	69,273	300,000
52940 Vehicles (Capital) - Electric Transit Van	-	-	111,040	111,040	-
53000 Depreciation	33,022	32,090	-	-	-
53200 Dues & Subscriptions	198	195	1,100	1,100	1,100
53250 Permits & Certificates	-	-	5,500	500	3,500
54000 Fuel	8,054	6,266	17,000	5,000	15,000
54400 Insurance - CSJV Rsk Mgmt.	2,603	5,237	9,869	9,869	11,885
55800 Printing & Legal Notices	3,135	5,470	2,000	262	2,000
56000 Professional Services - Other	7,100	517	900	3,393	3,000
56050 Accounting/Auditing Services	6,426	6,752	8,000	8,000	8,000
56600 Repairs & Maintenance - Vehicle	6,205	3,575	15,000	10,000	10,000
56800 Safety Equipment	-	-	500	500	500
57200 Supplies - Office	307	597	1,000	232	1,000
57400 Supplies - Operating	-	-	850	633	850
57800 Telephone & Communications	973	1,627	2,600	1,000	2,600
Public Transportation Expenditures	140,842	149,095	389,848	365,512	568,640



TRUST & AGENCY FUNDS

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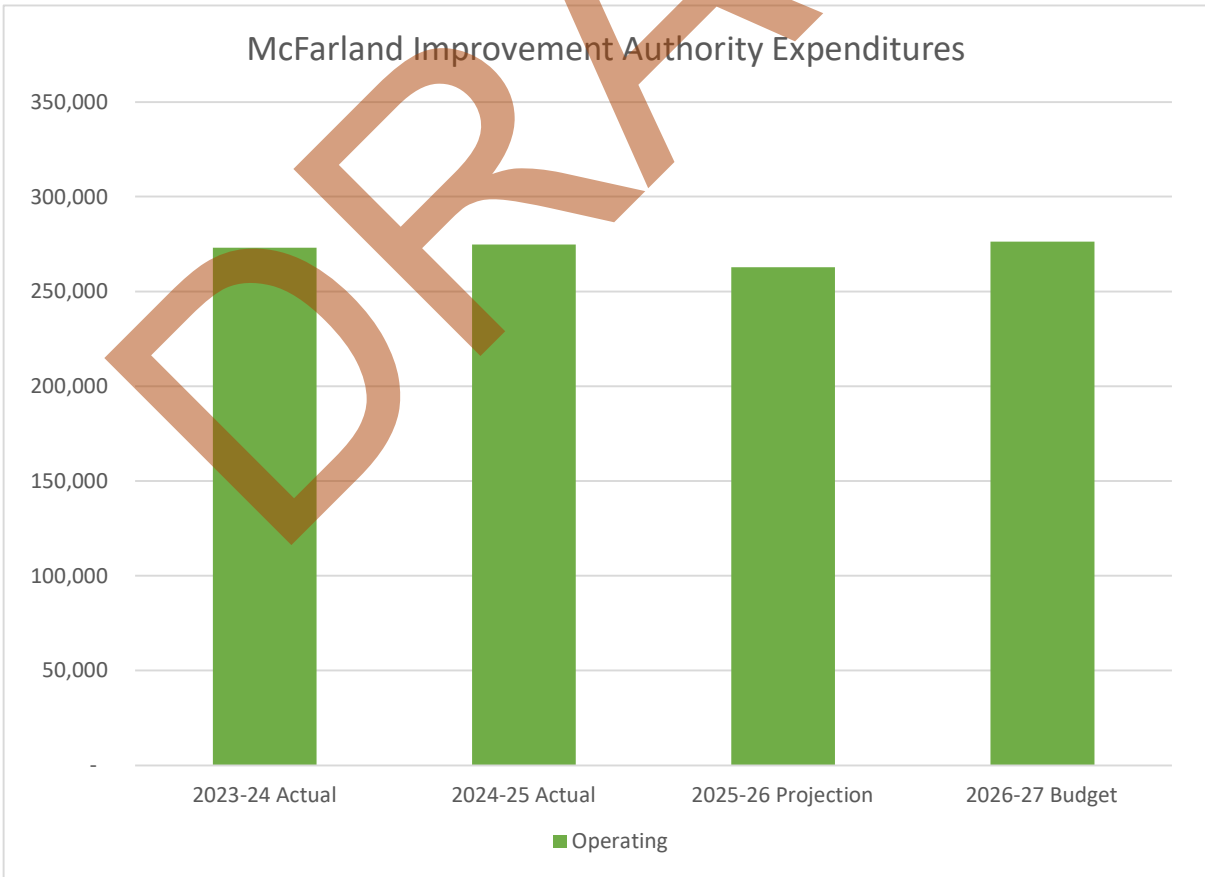
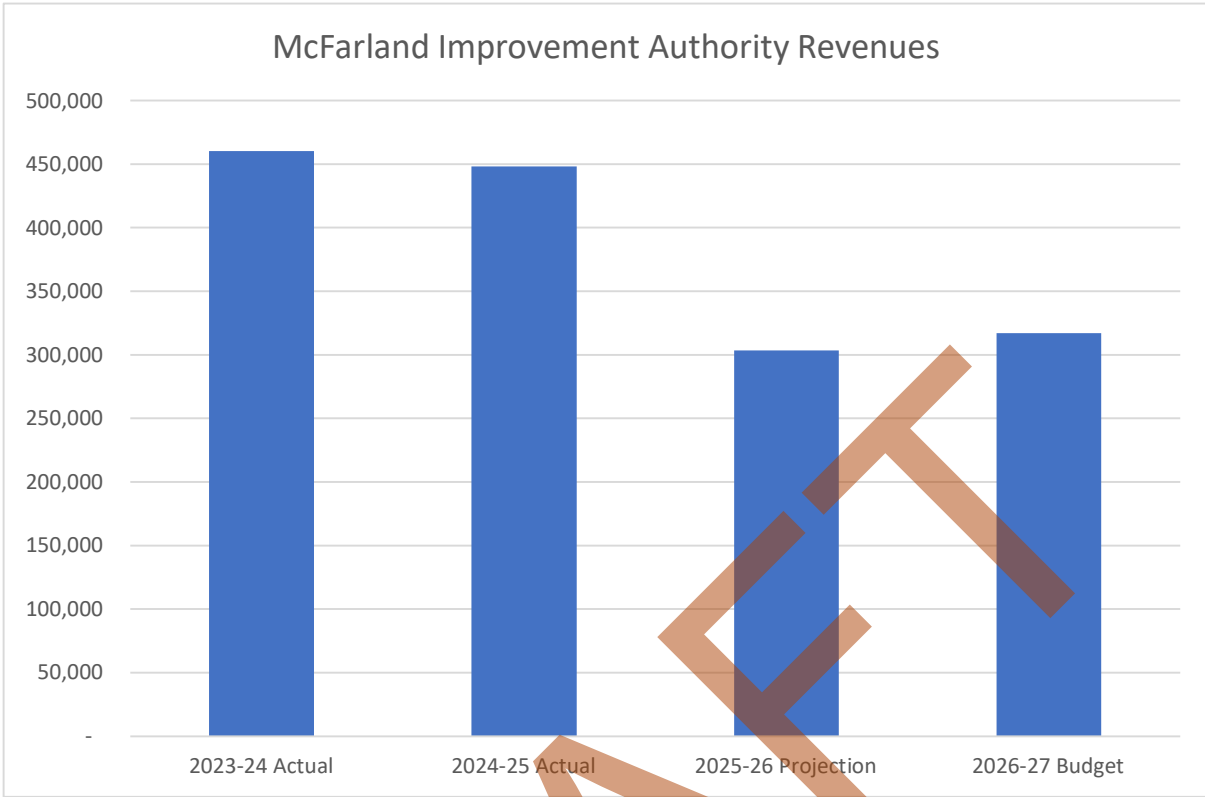


MCFARLAND IMPROVEMENT AUTHORITY

The McFarland Improvement Authority Fund is dedicated to managing the financial resources of the McFarland Improvement Authority (MIA). Established under a joint agreement between the City of McFarland and the McFarland Parking Authority, the MIA is responsible for implementing improvement projects, such as infrastructure enhancements, in compliance with California's Government Code and the agreed-upon joint powers. This fund plays a significant role in supporting the city's infrastructure development.

McFarland Improvement Authority Fund Revenues, Expenditures and Changes in Fund Balance

	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
Other Revenues	460,177	448,251	2,815,727	303,628	317,277
Total Revenues	460,177	448,251	2,815,727	303,628	317,277
EXPENDITURES					
Operating Costs	273,035	274,700	269,250	262,801	276,450
CIP Projects	-	-	-	-	-
Total Expenditures	273,035	274,700	269,250	262,801	276,450
OTHER SOURCES (USES)					
Transfers In	-	-	-	-	-
Transfers Out	(9,883)	(11,793)	(2,513,260)	(2,515,505)	(1,055,718)
Expenditure Savings	-	-	-	-	-
Total Other Sources (Uses)	(9,883)	(11,793)	(2,513,260)	(2,515,505)	(1,055,718)
Sources Over (Under) Uses	177,259	161,758	33,217	(2,474,678)	(1,014,891)
FUND BALANCE, BEGINNING OF YEAR	3,775,761	3,953,020	4,114,777	4,114,777	1,640,099
FUND BALANCE, END OF YEAR	3,953,020	4,114,777	4,147,994	1,640,099	625,208



McFarland Improvement Authority Fund Detail Revenues and Expenditures

Fund: 54 Division: 980	2023-24 Actual	2024-25 Actual	2025-26 Budgeted	2025-26 Projected	2026-27 Budget
REVENUES					
McFarland Improvement Authority					
48200 Miscellaneous Revenue - MIA	189,177	175,551	2,500,000	-	-
42350 Rents	271,000	272,700	315,727	303,628	317,277
Total McFarland Improvement Authority Reve	460,177	448,251	2,815,727	303,628	317,277
EXPENDITURES					
42340 Administration Fees	2,035	2,000	-	5,650	5,650
54600 Interest Expense	161,000	157,700	154,250	147,713	150,800
58900 Debt Principal Redeemed	110,000	115,000	115,000	109,438	120,000
Total McFarland Improvement Authority Expe	273,035	274,700	269,250	262,801	276,450

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CAPITAL IMPROVEMENT PROGRAM (CIP)

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CAPITAL IMPROVEMENT PROGRAM

A Capital Improvement Program (CIP) is a multi-year planning instrument used by the City to identify needed capital projects and to coordinate the financing and timing of improvements in a way that maximizes the return to the public. The first year of the CIP is called the “Capital Budget”. The Capital Budget is incorporated in the Adopted Budget that appropriates funds for facilities, equipment and improvement. Projects slated for subsequent years in the program are approved on a planning basis and do not receive ultimate expenditure authority until they are eventually incorporated in a Capital Budget. The CIP is a “rolling” process because subsequent year items in the CIP are moved up in each future year. Each project must, however, be reconsidered for the Capital Budget.

The City of McFarland’s Capital Improvement Program is a planning tool that is intended to evaluate the City’s long-range capital needs and prioritize them over a five-year period. Each year, the City Council adopts the entire five-year CIP, however funding is appropriated only for the current year Capital Budget.

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CIP SUMMARY BY FUNDING SOURCE AND CATEGORY BY YEAR

	2026-27	2027-28	2028-29	2029-30	2030-31
CIP Projects By Funding Source					
Capital Outlay Fund					
General Fund	1,040,000	4,316,771	-	-	-
Grants	1,700,635	487,500	-	-	-
Gas Tax/SB1	71,790	-	-	-	-
Transportation Development Act (TDA)	293,000	99,000	107,000	115,000	120,000
Development Impact Fee Fund	2,000,000	162,500	-	-	-
Total Capital Outlay Fund	5,105,425	5,065,771	107,000	115,000	120,000
Enterprise Funds					
Sewer	1,547,500	12,250,000	11,302,500	55,000	57,500
Water	3,836,328	7,400,000	4,052,500	7,805,000	4,057,500
Refuse	-	-	-	-	-
Transit	300,000	3,159,500	-	120,000	-
Total Enterprise Funds	5,683,828	22,809,500	15,355,000	7,980,000	4,115,000
TOTAL	10,789,253	27,875,271	15,462,000	8,095,000	4,235,000

CIP Projects By Category

	2026-27	2027-28	2028-29	2029-30	2030-31
City Buildings and Facilities	1,040,000	4,804,271	-	-	-
Park Improvements	-	-	-	-	-
Streets & Transportation	4,065,425	261,500	107,000	115,000	120,000
Sewer System	1,547,500	12,250,000	11,302,500	55,000	57,500
Water System	3,836,328	7,400,000	4,052,500	7,805,000	4,057,500
Refuse System	-	-	-	-	-
Transit	300,000	3,159,500	-	120,000	-
TOTAL	10,789,253	27,875,271	15,462,000	8,095,000	4,235,000

CIP SUMMARY BY FUNDING SOURCE AND CATEGORY BY YEAR

	2026-27	2027-28	2028-29	2029-30	2030-31
CAPITAL OUTLAY FUND	5,105,425	5,065,771	107,000	115,000	120,000
General Fund	1,040,000	4,316,771	-	-	-
City Buildings and Facilities	1,040,000	4,316,771	-	-	-
New Police Department	1,040,000	4,250,000			
City Access Control		66,771			
Animal Control Building Remodel					
Citywide Workstation Modernization Project					
Streets & Transportation	-	-	-	-	-
Paint Striper					
Grants	1,700,635	487,500	-	-	-
City Buildings and Facilities	-	487,500	-	-	-
CalOES (FEMA)- Poso Creek Flood Protection		487,500			
Streets & Transportation	1,700,635	-	-	-	-
Valadao Community Grants - Streets Patch Truck					
Valadao Community Grants - Emulsion Spray Trailer					
Valadao Community Grants - Road Rehabilitation - San Pedro Street - E. Sherwood to E. Perkins	382,635				
Valadao Community Grants - Road Rehabilitation - Industrial Street - E. Sherwood to E. Perkins	420,000				
Valadao Community Grants - Road Rehabilitation - Frontage Road - Cliff to W. Sherwood	420,000				
(HSIP) - Cycle 12-Variou crosswalks					
Road Rehabilitation (RSTP) - West Perkins Avenue - 2nd to Garzoli	478,000				
CA HCD - McFarland Sustainable Communities Projects					
GAS TAX/SB1	71,790	-	-	-	-
SBI					
Road Rehabilitation- West Perkins Avenue - 2nd to Garzoli	71,790				
TDA	293,000	99,000	107,000	115,000	120,000
TDA Article 3 - Various Sidewalk Improvements	202,500				
Asphalt Rejuvenation - Various Streets	90,500	99,000	107,000	115,000	120,000
DEVELOPMENT IMPACT FEE FUND	2,000,000	162,500	-	-	-
Poso Creek Flood Protection		162,500			
New Police Department	2,000,000				
TOTAL GOVERNMENTAL FUNDS	5,105,425	5,065,771	107,000	115,000	120,000

CIP SUMMARY BY FUNDING SOURCE AND CATEGORY BY YEAR

	2026-27	2027-28	2028-29	2029-30	2030-31
ENTERPRISE FUNDS					
Water Fund	3,836,328	7,400,000	4,052,500	7,805,000	4,057,500
<i>Water System Improvements</i>	1,756,426	2,500,000	-	-	-
PLC & SCADA Upgrades at Garzoli Well	76,426				
New Well For Expansion	1,500,000	2,500,000			
Garzoli Well Emergency Standby Generator					
Water Backhoe	140,000				
Browning Road Well Sand Separator	40,000				
<i>Water Fleet Replacement</i>	47,500	50,000	52,500	55,000	57,500
Fleet Replacement Program	47,500	50,000	52,500	55,000	57,500
<i>Valadao Community Projects Grant</i>	-	-	-	-	-
New Well For Expansion					
<i>Water - Impact Fees</i>	-	-	-	-	-
New Well For Expansion					
<i>State Revolving Fund - Grant</i>	2,032,402	4,850,000	4,000,000	7,750,000	4,000,000
Taylor Water Well Replacement		500,000	2,000,000	2,000,000	2,000,000
Well No. 6 Replacement		500,000	2,000,000	2,000,000	2,000,000
Browning Road Well Replacement	2,032,402				
1.0 MG Storage Tank and Booster				3,750,000	
Emergency Standby Generators		850,000			
Advanced Metering Infrastructure		3,000,000			
Sewer Fund	1,547,500	12,250,000	11,302,500	55,000	57,500
<i>Sewer System Improvements</i>	5,000	-	-	-	-
Metal Building					
Emergency Generator					
Skid Steer	5,000				
SCADA Upgrade					
Rover Pipeline Camera					
<i>Sewer Fleet Replacement</i>	47,500	50,000	52,500	55,000	57,500
Replace Aging WasteWater Fleet	47,500	50,000	52,500	55,000	57,500
<i>Valadao Community Projects Grant</i>	295,000	2,000,000	2,650,000	-	-
Wastewater Line to Eastside (Taylor)	295,000	2,000,000	2,650,000		
<i>State Revolving Fund - Grant</i>	1,200,000	10,200,000	8,600,000	-	-
Wastewater Expansion	1,200,000	10,200,000	8,600,000		

CIP SUMMARY BY FUNDING SOURCE AND CATEGORY BY YEAR

	2026-27	2027-28	2028-29	2029-30	2030-31
Transit Fund	300,000	3,159,500	-	120,000	-
<i>New Transit Station</i>					
State of Good Repair (Awarded)		49,321			
TIRCP/ZETCP (Awarded)		1,630,121			
CMAQ (Awarded)	300,000	1,480,058			
<i>Electric Transit Van</i>					
LCTOP (Awarded)	-	-		120,000	
TOTAL ENTERPRISE FUNDS	5,683,828	22,809,500	15,355,000	7,980,000	4,115,000

Citywide Workstation Modernization Project

Project Summary: This project involves a citywide upgrade of computer workstations across all departments. It includes full replacements for systems at the end of their useful life and targeted upgrades—such as solid-state drives (SSDs) and memory (RAM)—for units that can be extended. These improvements are essential in a fully digital work environment where nearly all municipal operations rely on electronic platforms.

Total Project Cost: \$90,000

Justification: Many existing workstations are outdated and no longer meet performance demands, causing delays, frequent service issues, and inefficiencies. Upgrading or replacing this equipment will improve reliability, reduce downtime, and ensure staff can effectively use modern software and cloud-based systems to deliver services.



Additional Funding Requested: N/A

Goal and Policy Links: This project aligns with the City Council's priorities by promoting an efficient and effective government through improved service delivery and staff productivity. It supports sustainable infrastructure by replacing or extending the life of critical technology assets in a cost-effective manner. Additionally, it demonstrates the City's commitment to workforce support by equipping employees with reliable tools, and it advances cybersecurity and digital transformation efforts by ensuring systems are compatible with modern software and security requirements.

Project Contact: City Manager

Project Status: The first phase of the project is complete. The second phase is underway.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Construction							-
Construction Management							-
Equipment Acquisition	90,000						90,000
Total	90,000	-	-	-	-	-	90,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
General Fund	90,000						90,000
							-
Total	90,000	-	-	-	-	-	90,000

Project Effect on the Operating Budget: This project has no ongoing operating costs and may result in savings through reduced downtime, fewer IT support needs, and extended equipment life.

NEW POLICE STATION

Project Summary: Design, site improvements and construction of a new police station.

Total Project Cost: \$14,790,000

Justification: A new police station is necessary due to the inadequate footprint of the existing police station. A new police station will provide adequate facilities for modern policing, increase workspace for officers, address health and safety concerns, accommodate growth and expansion, and improve overall efficiency and effectiveness of law enforcement in the community.



Additional Funding Requested: \$0

Goal and Policy Links: A new police station can contribute to a **safe and neighborly community**.

Project Contact: Adrian Olmos, Chief of Police

Project Status: In construction phase. Expected to complete in FY26-27.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design	1,000,000						1,000,000
Construction	6,500,000	3,040,000	4,250,000				13,790,000
Software Programming							-
Equipment Acquisition							-
Total	7,500,000	3,040,000	4,250,000	-	-	-	14,790,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Hurtado/Bains (Phase 1)	5,000,000						5,000,000
2017 Bonds (Phase 1)	2,500,000	1,040,000					3,540,000
Impact Fees (Phase 1)		2,000,000					2,000,000
Unknown (Phase 2)			4,250,000				4,250,000
Total	7,500,000	3,040,000	4,250,000	-	-	-	14,790,000

Project Effect on the Operating Budget: Significant increase in ongoing repairs, maintenance and utilities will occur. Total impact is difficult to quantify until the design is complete.

Poso Creek Flood Protection

Project Summary: Design and construct a flood control retention basin to capture flood waters from Poso Creek

Total Project Cost: \$650,000

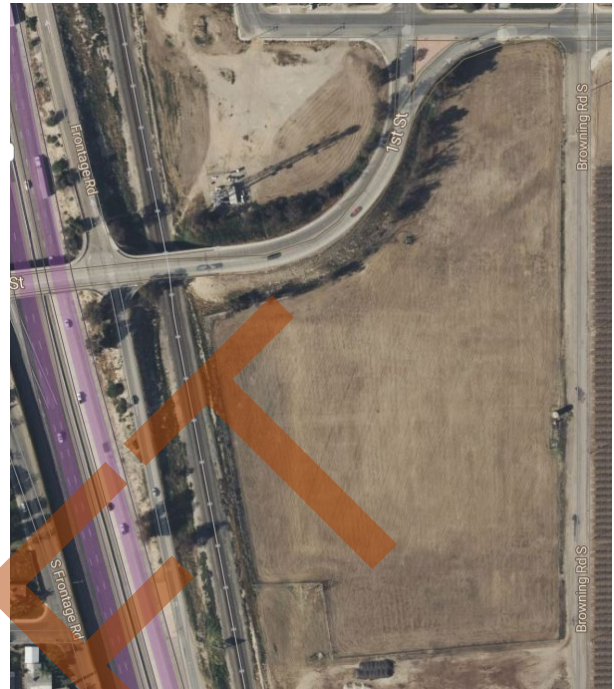
Justification: The creation of a retention basin to capture flood waters from the overflow of Poso Creek will reduce damage and impact to East McFarland neighborhood and Highway 99

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and developing a neighborly safe community.

Project Contact: Community Development Director

Project Status: Budget, design, and construction anticipated in 2027-2028.



Project Costs and Funding Sources: \$650,000 \$487,500 from Hazard Mitigation Assistance and \$162,500 in non-federal match from City (in-kind, land and other).

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design			54,000				54,000
Construction			596,000				596,000
Construction Management							-
Equipment Acquisition							-
Total	-	-	650,000	-	-	-	650,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Storm Drain Impact Fees			162,500				162,500
Cal OES (FEMA)			487,500				487,500
							-
Total	-	-	650,000	-	-	-	650,000

Project Effect on the Operating Budget: This project will result in additional utility and maintenance costs.

McFarland Sustainable Communities Projects

Project Summary: The City received an award through the Affordable Housing and Sustainable Communities Program for complete streets construction, bike paths, transit enhancements.

Total Project Cost: \$8,895,446

Justification: The allocation of funds were part of the tax credit allocation for the Sherwood Apartments and will provide multimodal improvements to the surrounding area.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and developing a neighborly safe community.

Project Contact: Public Works Director

Project Status: Budget, design, and construction commencement anticipated in 2025-2026.

Project Costs and Funding Sources:

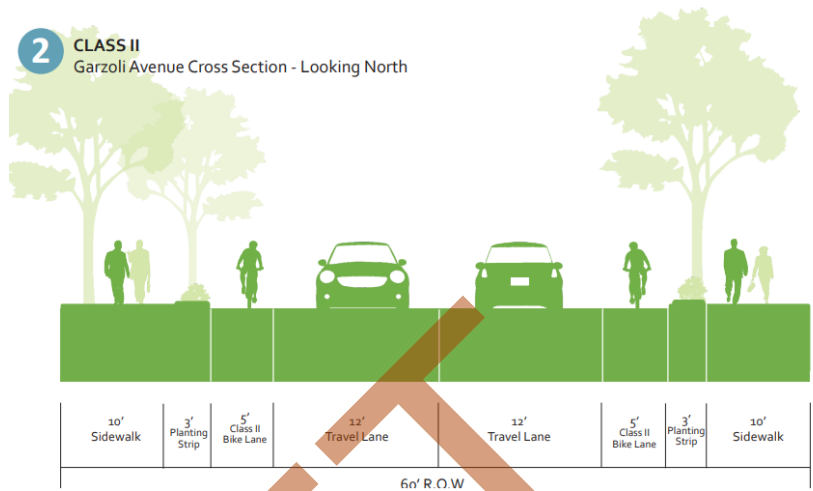
Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation	459,413						459,413
Design	1,075,922						1,075,922
Construction	5,655,062						5,655,062
Construction Management	450,000						450,000
Equipment Acquisition	1,255,049						1,255,049
Total	8,895,446	-	-	-	-	-	8,895,446

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
California HCD	8,895,446						8,895,446
							-
							-
Total	8,895,446	-	-	-	-	-	8,895,446

Project Effect on the Operating Budget: This project will result in additional utility and maintenance costs.



Animal Control Building Remodel

Project Summary: The Animal Control Department is in the process of building several rooms inside the facility to aid in the mission of animal care, control, and community engagement.

Total Project Cost: \$88,800.

Justification: The McFarland Animal Control Department is operating in a facility that is inadequate for the needs of the animal shelter. We currently lack an adequate medical exam room, medication storage, community interaction or meet and greet room, sufficient supply storage, office space, and a break room for staff.



Additional Funding Requested: N/A

Goal and Policy Links: This project ties to the existing city goals and policies as it will assist with providing updated resources to provide for a more sustainable infrastructure and a neighborly and safe community. This project will complete the Animal Control facility to adhere to state guidelines regarding animal care, medical needs, medication storage and allow additional room for the expanding staffing needs.

Project Contact: Chief of Police

Project Status: The first phase of construction is complete. Staff is currently working through the design and pre-construction of the second phase.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction	88,800						88,800
Construction Management							-
Equipment Acquisition							-
Total	88,800	-	-	-	-	-	88,800

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
General Fund	88,800						88,800
							-
							-
Total	88,800	-	-	-	-	-	88,800

Project Effect on the Operating Budget: This project will no incur any additional costs to the budget but will allow for the animal shelter to mitigate the overpopulation of dogs in our community and stay in compliance with state regulations.

Asphalt Rejuvenation-
Various Streets

Project Summary: Rejuvenate existing streets classified as excellent or good on the November 2022 pavement management report with reclamite, a maltene-based asphalt rejuvenation product.

Total Project Cost: \$881,500

Justification: Rejuvenation will extend the useful life of streets rated good to excellent by 5-7 years or about 30%.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Councils priorities of sustainable infrastructure and efficient and effective government.

Project Contact: Public Works Director

Project Status: Budget phase, ongoing on an annual basis.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						Total
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction	350,000	90,500	99,000	107,000	115,000	120,000	881,500
Construction Management							-
Equipment Acquisition							-
Total	350,000	90,500	99,000	107,000	115,000	120,000	881,500

Project Funding Sources

	Project Funding Sources						Total
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
TDA	350,000	90,500	99,000	107,000	115,000	120,000	881,500
							-
							-
Total	350,000	90,500	99,000	107,000	115,000	120,000	881,500

Project Effect on the Operating Budget: Maintenance on roadway will remain the same but CIP budget will be reduced long term.



Patch Truck

Project Summary: Purchase of a Heated Patch Truck for repair of asphalt and maintenance of roads.

Total Project Cost: \$280,320

Justification: To replace existing equipment that has been outgrown by city growth and annexations of numerous roads.

Additional Funding Requested: \$0

Goal and Policy Links: This purchase will ensure that the City continues to maintain a safe driving environment for our community.



Project Contact: Public Works Director.

Project Status: Waiting for approval in order to commence.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						Total
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction							-
Construction Management							-
Equipment Acquisition	280,320						280,320
Total	280,320	-	-	-	-	-	280,320

Project Funding Sources

	Project Funding Sources						Total
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	
Valadao Community Grant	280,320						280,320
							-
							-
Total	280,320	-	-	-	-	-	280,320

Project Effect on the Operating Budget: No additional on-going cost. One-Time purchase.

Emulsion Spray Trailer

Project Summary: Purchase of a Heated Emulsion Spray Trailer for application of various asphalt emulsions for maintenance of roads.

Total Project Cost: \$33,005

Justification: To increase street maintenance operations and to prolong the life expectancy of existing roads in good condition.

Additional Funding Requested: \$0

Goal and Policy Links: This purchase will ensure that the City continues to maintain a safe driving environment for our community.

Project Contact: Public Works Director

Project Status: Waiting on approval in order to commence.

Project Costs and Funding Sources:



Project Costs by Phase

	Project Costs by Phase						Total
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction							-
Construction Management							-
Equipment Acquisition	33,005						33,005
Total	33,005	-	-	-	-	-	33,005

Project Funding Sources

	Project Funding Sources						Total
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	
Valadao Community Grant	33,005						33,005
							-
							-
Total	33,005	-	-	-	-	-	33,005

Project Effect on the Operating Budget: No additional on-going cost. One-Time purchase.

Ride-On Automatic Paint Striper

Project Summary: Purchase of a ride-on paint striper

Total Project Cost: \$35,000

Justification: The current aging striper has undergone numerous repairs over time and is now inoperable. The frequency and rising cost of these repairs have made continued maintenance no longer cost-effective. Additionally, recently annexed areas have increased the total roadway mileage maintained by city staff. Upgrading to a new striper with an onboard bead system would enhance efficiency and improve nighttime visibility through increased reflectivity.



Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to all three of the City Council's priorities of sustainable infrastructure, neighborly and safe community, and efficient and effective government.

Project Contact: Public Works Director

Project Status: Waiting on funds for purchase

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction							-
Construction Management							-
Equipment Acquisition	35,000						35,000
Total	35,000	-	-	-	-	-	35,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
General Fund	35,000						35,000
							-
							-
Total	35,000	-	-	-	-	-	35,000

Project Effect on the Operating Budget: No additional on-going cost. One-Time purchase

Project Summary: Grind 3” of existing asphalt paving, cap with new AC. Demo and install new curb and gutter where damaged, new ADA curb ramps, centerlines, and signage.

Total Project Cost: \$420,000

Justification: San Pedro is a Residential road and is listed as “failed” on the March 2025 pavement management report, with a pavement condition index of 29% on a scale of 1 to 100%.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and neighborly safe community.

Project Contact: Public Works Director

Project Status: Design phase, anticipated completion 2026-2027.

Project Costs and Funding Sources:



Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design	37,365	7,635					45,000
Construction		375,000					375,000
Construction Management							-
Equipment Acquisition							-
Total	37,365	382,635	-	-	-	-	420,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Valadao Community Grant	37,365	382,635					420,000
							-
							-
Total	37,365	382,635	-	-	-	-	420,000

Project Effect on the Operating Budget: Maintenance on roadway will be reduced.

Project Summary: Grind 3” of existing asphalt paving, cap with new AC. Demo and install new curb and gutter where damaged, new ADA curb ramps, centerlines, and signage.

Total Project Cost: \$420,000

Justification: Industrial is an Arterial road and is listed as “failed” on the March 2025 pavement management report, with a pavement condition index of 28% on a scale of 1 to 100%.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and neighborly safe community.

Project Contact: Public Works Director

Project Status: Design phase, anticipated completion 2026-2027.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design		45,000					45,000
Construction		375,000					375,000
Construction Management							-
Equipment Acquisition							-
Total	-	420,000	-	-	-	-	420,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Valadao Community Grant		420,000					420,000
							-
							-
Total	-	420,000	-	-	-	-	420,000

Project Effect on the Operating Budget: Maintenance on roadway will be reduced.



Project Summary: Grind 3” of existing asphalt paving, cap with new AC. Demo and install new curb and gutter where damaged, new ADA curb ramps, centerlines, and signage.

Total Project Cost: \$420,000

Justification: Frontage Road is an Arterial road and is listed as “failed” on the March 2025 pavement management report, with a pavement condition index of 23% on a scale of 1 to 100%.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and neighborly safe community.

Project Contact: Public Works Director

Project Status: Design phase, anticipated completion 2026-2027.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design		45,000					45,000
Construction		375,000					375,000
Construction Management							-
Equipment Acquisition							-
Total	-	420,000	-	-	-	-	420,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Valadao Community Grant		420,000					420,000
							-
							-
Total	-	420,000	-	-	-	-	420,000

Project Effect on the Operating Budget: Maintenance on roadway will be reduced.



Project Summary: Install warning signs, upgrade markings to the high visibility, install curb ramps where missing and other enhanced safety features at the following uncontrolled intersections; W. Sherwood Ave. and 3rd St, E. Taylor Ave. and Melgar Ave., Garzoli Ave. and Horizon Dr., Browning Rd and Isabel Ct.

Total Project Cost: \$394,600

Justification: Many uncontrolled intersections along collectors create safety hazards to pedestrians and vehicles alike. The City's systemic analysis report identifies the listed intersections as unsafe. This project will increase the safety for pedestrians and drivers at these intersections.

Additional Funding Requested: N/A

Goal and Policy Links: This project ties directly to the City Council's priorities of a neighborly safe community.

Project Contact: Public Works Director

Project Status: Design complete, construction anticipated 2025-2026.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						Total
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design	44,700						44,700
Construction	349,900						349,900
Construction Management							-
Equipment Acquisition							-
Total	394,600	-	-	-	-	-	394,600

Project Funding Sources

	Project Funding Sources						Total
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
HSIP Cycle 12	394,600						394,600
							-
							-
Total	394,600	-	-	-	-	-	394,600

Project Effect on the Operating Budget: This project will have minimal effect either in savings or additional cost.



Project Summary: The City received a grant through the TDA article 3 program which helps install pedestrian improvements for sidewalks, curbs, and gutters to meet ADA compliance and provide safe route to schools.

Total Project Cost: \$202,500

Justification: There various locations throughout the city that are missing sidewalks where pedestrians frequently travel. This project will allow the city to infill these areas where there are missing sidewalks to improve pedestrian safety.

Additional Funding Requested: N/A

Goal and Policy Links: This project ties directly to the City Council's priorities of a neighborly safe community.

Project Contact: Public Works Director

Project Status: Design complete, construction anticipated 2026-2027.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						Total
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design		26,580					26,580
Construction		175,920					175,920
Construction Management							-
Equipment Acquisition							-
Total	-	202,500	-	-	-	-	202,500

Project Funding Sources

	Project Funding Sources						Total
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
TDA Article 3		202,500					202,500
							-
							-
Total	-	202,500	-	-	-	-	202,500

Project Effect on the Operating Budget: This project will have minimal effect either in savings or additional cost.



Project Summary: Grind 3” of existing asphalt paving, cap with new AC. Demo and install new curb and gutter where damaged, new ADA curb ramps, centerlines, parking stalls, and signage.

Total Project Cost: \$549,790

Justification: Perkins Avenue is an Arterial Road and is listed as “failed” on the March pavement management report, with a pavement condition index of 24% on a scale of 1 to 100%.

Additional Funding Requested: N/A

Goal and Policy Links: This project ties directly to the City Council’s priorities of sustainable infrastructure and neighborly safe community.

Project Contact: Public Works Director

Project Status: Design phase, anticipated completion 2026-2027.

Project Costs and Funding Sources:



Project Costs by Phase

	Project Costs by Phase						Total
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design		50,000					50,000
Construction		499,790					499,790
Construction Management							-
Equipment Acquisition							-
Total	-	549,790	-	-	-	-	549,790

Project Funding Sources

	Project Funding Sources						Total
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
RSTP Grant		478,000					478,000
Gas Tax		71,790					71,790
							-
Total	-	549,790	-	-	-	-	549,790

Project Effect on the Operating Budget: Maintenance on roadway will be reduced.

Wastewater Expansion

Project Summary: Increase the capacity of the Wastewater Treatment Plant by changing the plant from lagoon treatment system to an activated sludge treatment process. This will be accomplished by construction of various items within the existing plant.

Total Project Cost: \$20,000,000

Justification: The existing wastewater plant demand is almost at capacity. To meet the needs of future development and adherence to increasingly stringent state mandated discharge requirements the capacity of the wastewater plant must be significantly increased.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and neighborly and safe community.

Project Contact: Public Works Director

Project Status: Budget process, design expected to begin in 2026-2027 with construction starting by 2027-2028, contingent on funding.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design		1,200,000					1,200,000
Construction			10,000,000	8,330,000			18,330,000
Construction Management			200,000	270,000			470,000
Equipment Acquisition							-
Total	-	1,200,000	10,200,000	8,600,000	-	-	20,000,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
State Revolving Fund		1,200,000	10,200,000	8,600,000			20,000,000
							-
							-
Total	-	1,200,000	10,200,000	8,600,000	-	-	20,000,000

Project Effect on the Operating Budget: Substantial cost increase in manpower, equipment, and utilities will occur. Total impact will not be understood until design is complete.



Wastewater Line to Eastside (Taylor)

Project Summary: Increase the pipeline infrastructure of the City's sewer system by constructing a sewer main on the southeast quadrant of the City of McFarland including boring under State Highway 99 and railroad tracks. This new line would tie into the existing sewer main running along Taylor Ave, West of Highway 99. This project will be built in three phases.

Total Project Cost: \$5,000,000

Justification: The City of McFarland recently annexed 1900 acres of land for future expansion. The majority of this expansion is for commercial, industrial and light industrial uses east of State Hwy 99. Currently this area has no tie-in with the wastewater plant. This pipeline would provide the necessary connection.

Additional Funding Requested: N/A

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure, neighborly and safe community.

Project Contact: Public Works Director

Project Status: Budget process, design expected to begin in 2026-2027 with construction starting by 2027-2028, contingent on funding. Project will occur in three phases.

Project Costs and Funding Sources:

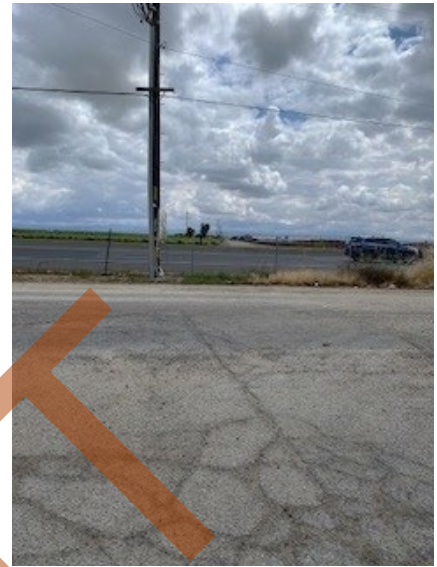
Project Costs by Phase

	Project Costs by Phase						Total
	Prior Years	2026-27	2027-28	2029-30	2030-31	2032-31	
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design	55,000	295,000					350,000
Construction			2,000,000	2,650,000			4,650,000
Construction Management							-
Equipment Acquisition							-
Total	55,000	295,000	2,000,000	2,650,000	-	-	5,000,000

Project Funding Sources

	Project Funding Sources						Total
	Prior Years	2026-27	2027-28	2029-30	2030-31	2032-31	
EPA Grant	55,000	295,000	2,000,000	2,650,000			5,000,000
							-
							-
Total	55,000	295,000	2,000,000	2,650,000	-	-	5,000,000

Project Effect on the Operating Budget: Increased sewer line maintenance because of expansion.



Fleet Replacement Program – Wastewater Department

Project Summary: Annually purchase one vehicle to keep Wastewater Department fleet operational.

Total Project Cost: \$342,500

Justification: Provide safe, reliable vehicles for work related staff use, maximizing reliability while minimizing repair cost.

Additional Funding Requested: \$172,500

Goal and Policy Links: This project ties directly to all three of the City Council's priorities of sustainable infrastructure, neighborly and safe community, and efficient and effective government.

Project Contact: Public Works Director

Project Status: Ongoing for 5 years.

Project Costs and Funding Sources:



Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction							-
Construction Management							-
Equipment Acquisition	80,000	47,500	50,000	52,500	55,000	57,500	342,500
Total	80,000	47,500	50,000	52,500	55,000	57,500	342,500

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
							-
							-
Wastewater Reserves	80,000	47,500	50,000	52,500	55,000	57,500	342,500
Total	80,000	47,500	50,000	52,500	55,000	57,500	342,500

Project Effect on the Operating Budget: Reduced auto repairs.

Project Summary: Install a Parking Canopy at the WWTP.

Total Project Cost: \$102,000

Justification: Provide a secure area to park city vehicles on site, reduce fuel and staff costs. Staff is currently storing vehicles at city hall, due to unsecure parking area at WWTP. The ability to respond to emergency situations and spills in a timely and efficient manner, by arriving at WWTP where all the controls are located for the city's lift stations. This would maximize the time and efficiency of the operators.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to all three of the City Council's priorities of sustainable infrastructure, neighborly and safe community, and efficient and effective government.

Project Contact: Public Works Director

Project Status: Planning Phase, Design for grading and Foundation scheduled for Fiscal Year 2026-27, Construction anticipated to start 2026-27

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						Total
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design	20,000						20,000
Construction	82,000						82,000
Construction Management							-
Equipment Acquisition							-
Total	102,000	-	-	-	-	-	102,000

Project Funding Sources

	Project Funding Sources						Total
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
Water Reserves	102,000						102,000
							-
							-
Total	102,000	-	-	-	-	-	102,000

Project Effect on the Operating Budget: None.



Wastewater Emergency Generator

Project Summary: Purchase portable emergency back-up generators for Lift Stations

Total Project Cost: \$35,000

Justification: To ensure that lift station pumps continue to effectively direct sewage toward the wastewater treatment plant, it is essential to have reliable emergency response measures in place. This includes securing emergency generators to respond promptly to power outages and maintain uninterrupted operation of the sewer system.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and developing a neighborly safe community.

Project Contact: Public Works Director

Project Status: Budget. Procurement to occur in 2026-2027.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction							-
Construction Management							-
Equipment Acquisition	35,000						35,000
Total	35,000	-	-	-	-	-	35,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
Wastewater Reserves	35,000						35,000
							-
							-
Total	35,000	-	-	-	-	-	35,000

Project Effect on the Operating Budget: Increased cost due to permitting and fuel costs.



Wastewater Skid Steer

Project Summary: Purchase one Skid Steer for maintenance of the Wastewater Treatment plant.

Total Project Cost: \$85,000

Justification: A skid steer will provide staff the equipment to ensure efficient maintenance of the 49 acres, lagoons, and reservoirs at the wastewater plant.

Additional Funding Requested: \$5,000

Goal and Policy Links: This project ties directly to all three of the City Council's priorities of sustainable infrastructure, neighborly and safe community, and efficient and effective government.

Project Contact: Public Works Director

Project Status: One time purchase in 2026-2027

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction							-
Construction Management							-
Equipment Acquisition	80,000	5,000					85,000
Total	80,000	5,000	-	-	-	-	85,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
							-
							-
Wastewater Reserves	80,000	5,000					85,000
Total	80,000	5,000	-	-	-	-	85,000

Project Effect on the Operating Budget: Reduced labor hours



WWTP SCADA

Project Summary: Design, purchase and install new SCADA control panels at WWTP.

Total Project Cost: \$175,800.00

Justification: Replace old outdated unreliable SCADA controls with new electronic controls that are easily repaired with new in stock parts. Current system is obsolete and unable to get parts, only parts available are used online with no warranty. Reduce cost of constant service calls for SCADA related issues.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priority of sustainable infrastructure.

Project Contact: Public Works Director

Project Status: Budget/phase, complete in 2028-2029.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction							-
Construction Management							-
Equipment Acquisition	175,800						175,800
Total	175,800	-	-	-	-	-	175,800

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
Wastewater Reserves	175,800						175,800
							-
							-
Total	175,800	-	-	-	-	-	175,800

Project Effect on the Operating Budget: This project will reduce maintenance costs at the lift stations.



Rover Pipeline Camera

Project Summary: One time purchase of Pipeline Camera system

Total Project Cost: \$70,000

Justification: Provide Staff the ability to diagnose and troubleshoot any issues in our sewer line system by deploying a camera system. The Rover Camera device also allows staff to localize sewer laterals that are not marked on the master plan.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to all three of the City Council's priorities of sustainable infrastructure, neighborly and safe community, and efficient and effective government.

Project Contact: Public Works Director

Project Status: Awaiting funding to purchase

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction							-
Construction Management							-
Equipment Acquisition	70,000						70,000
Total	70,000	-	-	-	-	-	70,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
Wastewater Reserves	70,000						70,000
							-
							-
Total	70,000	-	-	-	-	-	70,000

Project Effect on the Operating Budget: Reduce cost to 3rd party vendors. Time efficiency to respond to emergency call outs for equipment failures and possibility of Sewer spills on public roads and community.



Taylor Well Replacement

Project Summary: Drill a new document water well at the Taylor Well site.

Total Project Cost: \$6,500,000

Justification: The Taylor Ave. water well is not currently being utilized because of excess sand and bio growth. Without this well in service the City of McFarland experiences difficulty supplying water at adequate volume and pressure with no reserve.

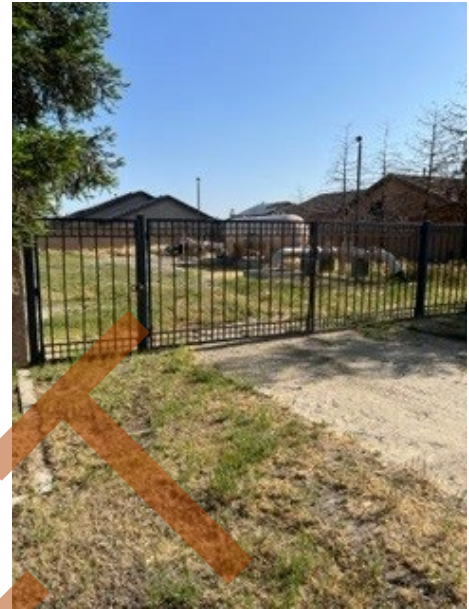
Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and developing a neighborly safe community.

Project Contact: Public Works Director

Project Status: Budget phase. Design and Construction contingent on SWRCB Funding.

Project Costs and Funding Sources:



Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design			500,000				500,000
Construction				2,000,000	2,000,000	2,000,000	6,000,000
Construction Management							-
Equipment Acquisition							-
Total	-	-	500,000	2,000,000	2,000,000	2,000,000	6,500,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
State Revolving Fund			500,000	2,000,000	2,000,000	2,000,000	6,500,000
							-
							-
Total	-	-	500,000	2,000,000	2,000,000	2,000,000	6,500,000

Project Effect on the Operating Budget: This project will result in additional utility and maintenance costs.

Well #6 Replacement

Project Summary: Drill a new domestic water well at the existing Well #6 site on Hail Ln.

Total Project Cost: \$6,500,000

Justification: Water from Well #6 is pumped intermittently and blended with water from other sites because of issues with hydrogen sulfide (H₂S) and nitrate levels. By drilling a new, deeper well these issues can be significantly reduced.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's Priority of sustainable infrastructure.

Project Contact: Public Works Director

Project Status: Budget phase. Design and construction contingent on SWRCB funding

Project Costs and Funding Sources:

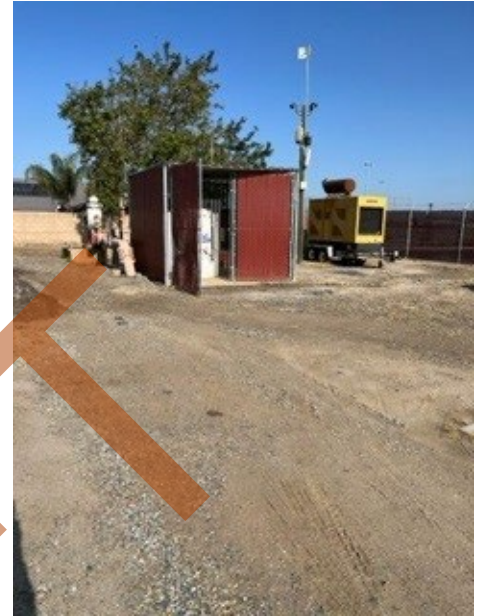
Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design			500,000				500,000
Construction				2,000,000	2,000,000	2,000,000	6,000,000
Construction Management							-
Equipment Acquisition							-
Total	-	-	500,000	2,000,000	2,000,000	2,000,000	6,500,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
State Revolving Fund			500,000	2,000,000	2,000,000	2,000,000	6,500,000
							-
							-
Total	-	-	500,000	2,000,000	2,000,000	2,000,000	6,500,000

Project Effect on the Operating Budget: This project will result in additional utility and maintenance costs.



1.0 MG Storage Tank and Booster

Project Summary: Design and construct a new water storage tank and pressure boosting pump.

Total Project Cost: \$3,750,000

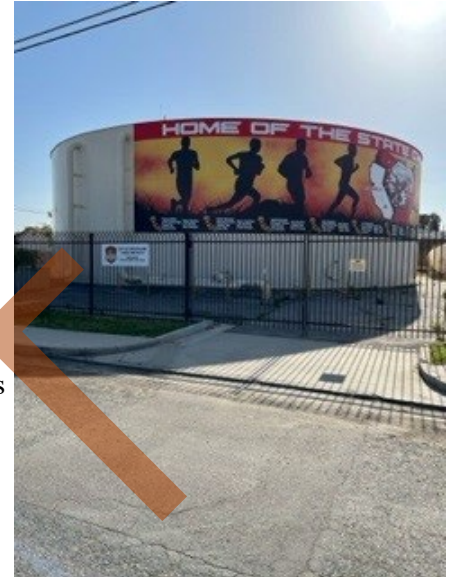
Justification: As the Taylor Ave well is brought back online and development begins as a result of the recent annexation of 1900 acres into the City of McFarland, there will be a need to build an additional water storage tank. This will enable distribution of both volume of water and pressure to both the residents and commercial users.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and developing a neighborly safe community.

Project Contact: Public Works Director

Project Status: Budget phase. Design and Construction contingent on SWRCB Funding



Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction					3,750,000		3,750,000
Construction Management							-
Equipment Acquisition							-
Total	-	-	-	-	3,750,000	-	3,750,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
State Revolving Fund					3,750,000		3,750,000
							-
							-
Total	-	-	-	-	3,750,000	-	3,750,000

Project Effect on the Operating Budget: This project will result in additional utility and maintenance costs.

Emergency Standby Generators

Project Summary: Install emergency back-up generators for the Taylor replacement well, new well and Garzoli well.

Total Project Cost: \$1,275,000

Justification: To ensure water delivery during extended electrical power outages, emergency generators are needed. This will become increasingly necessary as the city expands its commercial and industrial footprint.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and developing a neighborly safe community.

Project Contact: Public Works Director

Project Status: Budget. Procurement and installation to occur in 2027-2028.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction	425,000		850,000				1,275,000
Construction Management							-
Equipment Acquisition							-
Total	425,000	-	850,000	-	-	-	1,275,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
Water Reserves	425,000						425,000
State Revolving Fund			850,000				850,000
							-
Total	425,000	-	850,000	-	-	-	1,275,000

Project Effect on the Operating Budget: Increased cost due to permitting and fuel costs.



Advanced Metering Infrastructure

Project Summary: Install infrastructure and water metering equipment to enable remote monthly meter reading.

Total Project Cost: \$3,000,000

Justification: Currently water meters are read monthly, on a manual basis. The cost of this effort is about \$80,000 per year and is time consuming and prone to error. Converting to a remote system will significantly reduce manpower/ contract services and streamline the water meter reading/billing process. It will also result in much more accurate meter recording devices.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and developing a neighborly safe community.

Project Contact: Public Works Director

Project Status: Budget phase. Construction contingent on SWRCB Funding.

Project Costs and Funding Sources:



Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction			3,000,000				3,000,000
Construction Management							-
Equipment Acquisition							-
Total	-	-	3,000,000	-	-	-	3,000,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
State Revolving Fund			3,000,000				3,000,000
							-
							-
Total	-	-	3,000,000	-	-	-	3,000,000

Project Effect on the Operating Budget: Cost savings of \$100,000 per year.

New Well For Expansion – Perkins

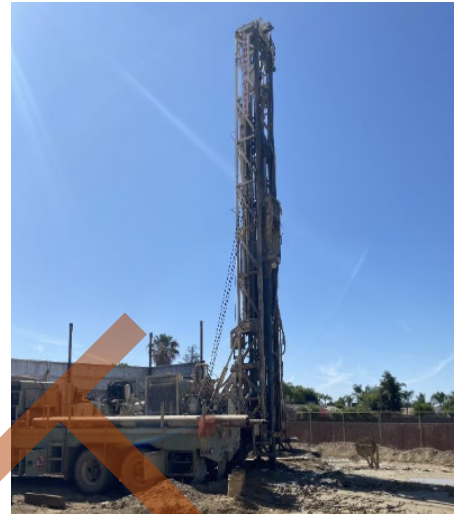
Project Summary: Drill a new Domestic Water Well

Total Project Cost: \$6,500,000

Justification: The Perkins well will serve as the replacement of the Taylor Ave. Taylor Ave water well is not currently being utilized because of excess sand and bio growth. This well will help supply water at adequate volume and pressure with no reserve.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and developing a neighborly safe community.



Project Contact: Public Works Director

Project Status: Solicitation approval. Design complete in 2026-27 and construction starting in 2026-27

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						Total
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design	500,000						500,000
Construction	2,000,000	1,500,000	2,500,000				6,000,000
Construction Management							-
Equipment Acquisition							-
Total	2,500,000	1,500,000	2,500,000	-	-	-	6,500,000

Project Funding Sources

	Project Funding Sources						Total
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	
Water Reserves	500,000						500,000
Valadao Community Grant	2,000,000						2,000,000
TCP Funds		1,500,000	2,500,000				4,000,000
Total	2,500,000	1,500,000	2,500,000	-	-	-	6,500,000

Project Effect on the Operating Budget: This project will result in additional utility and maintenance costs.

Fleet Replacement Program-Water Department

Project Summary: Annually purchase one vehicle to keep Water Department fleet operational.

Total Project Cost: \$342,500

Justification: Provide safe, reliable vehicles for work related staff use, maximizing reliability while minimizing repair cost.

Additional Funding Requested: \$172,500

Goal and Policy Links: This project ties directly to all three of the City Council's priorities of sustainable infrastructure, neighborly and safe community, and efficient and effective government.

Project Contact: Public Works Director

Project Status: Ongoing for 5 years.

Project Costs and Funding Sources:



Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-28	2028-29	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction							-
Construction Management							-
Equipment Acquisition	80,000	47,500	50,000	52,500	55,000	57,500	342,500
Total	80,000	47,500	50,000	52,500	55,000	57,500	342,500

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-28	2028-29	2029-2030	2030-2031	
Water Reserves	80,000	47,500	50,000	52,500	55,000	57,500	342,500
							-
							-
Total	80,000	47,500	50,000	52,500	55,000	57,500	342,500

Project Effect on the Operating Budget: Reduced auto repairs.

Browning Road Well Replacement - Elmo

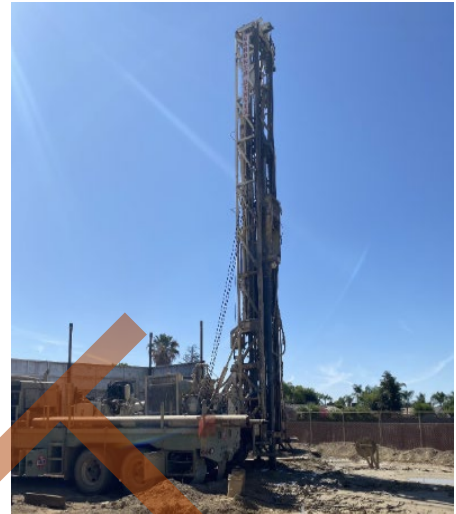
Project Summary: Drill a new Domestic Water Well

Total Project Cost: \$8,532,402

Justification: The Elmo well will serve as the replacement of the Browning Road water well. Browning Road well is operating at less than half its capacity due to recently Installed Reverse Osmosis system that only produces 650gpm.

Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and developing a neighborly safe community.



Project Contact: Public Works Director

Project Status: Design complete in 2026-27 and construction starting in 2026-27 contingent on SWRCB Bid Solicitation approval.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						Total
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design	500,000						500,000
Construction	6,000,000	2,032,402					8,032,402
Construction Management							-
Equipment Acquisition							-
Total	6,500,000	2,032,402	-	-	-	-	8,532,402

Project Funding Sources

	Project Funding Sources						Total
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	
State Revolving Fund	6,500,000	2,032,402					8,532,402
							-
							-
Total	6,500,000	2,032,402	-	-	-	-	8,532,402

Project Effect on the Operating Budget: This project will result in additional utility and maintenance costs.

Project Summary: Design, purchase and install new PLC and SCADA control panels at Garzoli Well.

Total Project Cost: \$176,426

Justification: Replace old outdated unreliable PLC and SCADA controls with new electronic controls that are easily repaired with new in stock parts. The current system is obsolete and unable to get parts, only parts available are used online with no warranty. Reduce cost of constant service calls for SCADA related issues.

Additional Funding Requested: \$76,426

Goal and Policy Links: This project ties directly to the City Council's priority of sustainable infrastructure.

Project Contact: Public Works Director

Project Status: Construction phase, to be completed in 2026-2027.

Project Costs and Funding Sources:



Project Costs by Phase

	Project Costs by Phase						Total
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction							-
Construction Management							-
Equipment Acquisition	100,000	76,426					176,426
Total	100,000	76,426	-	-	-	-	176,426

Project Funding Sources

	Project Funding Sources						Total
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	
Water Reserves	100,000	76,426					176,426
							-
							-
Total	100,000	76,426	-	-	-	-	176,426

Project Effect on the Operating Budget: This project will reduce maintenance costs at the lift stations.

Water Backhoe

Project Summary: Purchase one Backhoe for the repair of Main Line leaks for the water department

Total Project Cost: \$140,000

Justification: The City of McFarland's Water Department is only limited to repairing water main leaks that are deep enough for our small equipment to excavate. When the main line is too deep below ground, the city has to request contractor to come out with bigger equipment to dig out the line for repair. A backhoe would allow us to repair main water lines and also serve various other departments.



Additional Funding Requested: \$140,000

Goal and Policy Links: This project ties directly to all three of the City Council's priorities of sustainable infrastructure, neighborly and safe community, and efficient and effective government.

Project Contact: Public Works Director

Project Status: One time purchase in 2026-2027

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction							-
Construction Management							-
Equipment Acquisition		140,000					140,000
Total	-	140,000	-	-	-	-	140,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Water Reserves		140,000					140,000
							-
							-
Total	-	140,000	-	-	-	-	140,000

Project Effect on the Operating Budget: Reduced reliance on Contractors and reduced labor cost

Browning Road Well Sand Separator

Project Summary: The Browning Road Well operates with a reverse osmosis treatment system. The components contained within the treatment system are very delicate and require pre-filtration of and ground water sediment or sand that is drawn up from the ground water.

Total Project Cost: \$40,000

Justification: To reduce the amount of sand being processed through the Reverse osmosis system and accumulate in the membranes, a sand separator at the well head is needed. This will prevent damaging critical components of the treatment system.

Additional Funding Requested: N/A

Goal and Policy Links: This project ties directly to the City Council's priorities of sustainable infrastructure and developing a neighborly safe community.

Project Contact: Public Works Director

Project Status: Budget phase. Work to occur in 2026-2027 pending budget approval

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						Total
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction		40,000					40,000
Construction Management							-
Equipment Acquisition							-
Total	-	40,000	-	-	-	-	40,000

Project Funding Sources

	Project Funding Sources						Total
	Prior Years	2026-27	2027-2028	2028-2029	2029-2030	2030-2031	
Water Reserves		40,000					40,000
							-
							-
Total	-	40,000	-	-	-	-	40,000

Project Effect on the Operating Budget: This project will result in additional utility and maintenance costs.



Project Summary: Design and construct a transit station providing a transit office, waiting area, and restrooms for public utilizing the transit system, along with a garage to house an eighteen-passenger bus and van, with area for minor repair and electric charging stations. The transit station will also include a park and ride at the site to enhance ridership throughout the city.

Total Project Cost: \$3,589,500

Justification: Existing bus/van parking area is not conducive to interface with the public. It does not allow for charging stations and does not provide an area for maintenance.



Additional Funding Requested: \$0

Goal and Policy Links: This project ties directly to the City Council's priorities of developing a neighborly safe community.

Project Contact: Public Works Director

Project Status: Design phase, anticipate completion 2026-2027.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design	130,000	300,000					430,000
Construction			3,000,000				3,000,000
Construction Management			159,500				159,500
Equipment Acquisition							-
Total	130,000	300,000	3,159,500	-	-	-	3,589,500

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Total
State of Good Repair	130,000		49,321				179,321
TIRCP/ZETCP			1,630,121				1,630,121
CMAQ		300,000	1,480,058				1,780,058
Total	130,000	300,000	3,159,500	-	-	-	3,589,500

Project Effect on the Operating Budget: Increase in operating costs due to new facility has yet to be determined.

Project Summary: Purchase of a new E-Transit Passenger Van

Total Project Cost: \$120,000

Justification: The State of California has mandated that Municipalities have a certain percentage of Electric Vehicles in their fleet by 2035. The City of McFarland received LCTOP funds on a yearly basis which must be utilized before they are reallocated. The purchase of a new Electric Van would allow the City to utilize the LCTOP funds and provide reliable transportation to the residents.



Additional Funding Requested: N/A

Goal and Policy Links: This project ties directly to the City Council's priorities of developing a neighborly safe community.

Project Contact: Public Works Director

Project Status: Planning, anticipate procurement 2029-2030.

Project Costs and Funding Sources:

Project Costs by Phase

	Project Costs by Phase						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Study							-
Environmental Review							-
Land Acquisition							-
Site Preparation							-
Design							-
Construction							-
Construction Management							-
Equipment Acquisition					120,000		120,000
Total	-	-	-	-	120,000	-	120,000

Project Funding Sources

	Project Funding Sources						
	Prior Years	2026-27	2027-28	2028-29	2029-30	2030-31	Total
LCTOP					120,000		120,000
							-
							-
Total	-	-	-	-	120,000	-	120,000

Project Effect on the Operating Budget: None.



STAFFING

DRAFT

CITY OF MCFARLAND
POSITION & SALARY RANGE LIST
EFFECTIVE 07/01/2026-06/30/2027

CONTRACT EMPLOYEES

City Manager	Contract
Chief of Police	Contract
Deputy Chief of Police	Contract
Finance Director	Contract
Public Works Director	Contract
Assistant Public Works Director	Contract
Community Development Director	Contract
Economic Development Manager	Contract
Human Resources Director	Contract

CITY COUNCIL - MONTHLY

City Councilmembers	\$200
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NON- EXEMPT EMPLOYEE PAY SCHEDULE - BIWEEKLY

HOURLY PAY

TITLE	RANGE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP A	STEP F
Administrative Assistant I	15	1,526.99	1,604.30	1,685.51	1,770.84	1,860.48	1,954.66	19.09	24.43
Accounting Clerk I	15	1,526.99	1,604.30	1,685.51	1,770.84	1,860.48	1,954.66	19.09	24.43
Community Service Officer	15	1,526.99	1,604.30	1,685.51	1,770.84	1,860.48	1,954.66	19.09	24.43
Accounting Clerk II	19	1,685.52	1,770.84	1,860.49	1,954.67	2,053.62	2,157.58	21.07	26.97
Animal Control/Code Enforcement Officer	19	1,685.52	1,770.84	1,860.49	1,954.67	2,053.62	2,157.58	21.07	26.97
Police Office Technician	19	1,685.52	1,770.84	1,860.49	1,954.67	2,053.62	2,157.58	21.07	26.97
Community Development Technician	19	1,685.52	1,770.84	1,860.49	1,954.67	2,053.62	2,157.58	21.07	26.97
Utilities Operator In Training	19	1,685.52	1,770.84	1,860.49	1,954.67	2,053.62	2,157.58	21.07	26.97
Wastewater Treatment Plant Operator In Training	19	1,685.52	1,770.84	1,860.49	1,954.67	2,053.62	2,157.58	21.07	26.97
Street Maintenance I	22	1,815.12	1,907.00	2,003.54	2,104.97	2,211.53	2,323.48	22.69	29.04
Police Emergency Dispatcher	25	1,954.68	2,053.63	2,157.59	2,266.82	2,381.57	2,502.13	24.43	31.28
Accounting Clerk III	25	1,954.68	2,053.63	2,157.59	2,266.82	2,381.57	2,502.13	24.43	31.28
Sweeper/Street Maintenance Worker I	25	1,954.68	2,053.63	2,157.59	2,266.82	2,381.57	2,502.13	24.43	31.28
Transit Operator	25	1,954.68	2,053.63	2,157.59	2,266.82	2,381.57	2,502.13	24.43	31.28
Administrative Assistant II	26	2,003.55	2,104.97	2,211.53	2,323.49	2,441.11	2,564.69	25.04	32.06
Facilities Maintenance Specialist	27	2,053.64	2,157.60	2,266.82	2,381.58	2,502.14	2,628.80	25.67	32.86
Crime Scene Technician	27	2,053.64	2,157.60	2,266.82	2,381.58	2,502.14	2,628.80	25.67	32.86
Police Officer Reserve/Trainee	27	2,053.64	2,157.60	2,266.82	2,381.58	2,502.14	2,628.80	25.67	32.86
Communications and Marketing Specialist	27	2,053.64	2,157.60	2,266.82	2,381.58	2,502.14	2,628.80	25.67	32.86
Animal Control/Code Enforcement Supervisor	29	2,157.60	2,266.83	2,381.58	2,502.14	2,628.81	2,761.89	26.97	34.52
Administrative Assistant III	30	2,211.54	2,323.50	2,441.12	2,564.70	2,694.53	2,830.94	27.64	35.39
Parks and Streets Maintenance Supervisor	32	2,323.50	2,441.13	2,564.70	2,694.54	2,830.94	2,974.25	29.04	37.18
Staff Accountant	32	2,323.50	2,441.13	2,564.70	2,694.54	2,830.94	2,974.25	29.04	37.18
Utilities Operator I	32	2,323.50	2,441.13	2,564.70	2,694.54	2,830.94	2,974.25	29.04	37.18
Building Inspector I/Code Enforcement Officer	35	2,502.16	2,628.82	2,761.90	2,901.72	3,048.61	3,202.94	31.28	40.04
Utilities Operator II	36	2,564.71	2,694.55	2,830.95	2,974.26	3,124.83	3,283.02	32.06	41.04
Accounting Supervisor	38	2,694.55	2,830.96	2,974.27	3,124.83	3,283.02	3,449.22	33.68	43.12
Communication/Records Supervisor	38	2,694.55	2,830.96	2,974.27	3,124.83	3,283.02	3,449.22	33.68	43.12
Police Officer	38	2,694.55	2,830.96	2,974.27	3,124.83	3,283.02	3,449.22	33.68	43.12
School Resource Officer	38	2,694.55	2,830.96	2,974.27	3,124.83	3,283.02	3,449.22	33.68	43.12
Utilities Operator III	41	2,901.74	3,048.63	3,202.96	3,365.11	3,535.46	3,714.43	36.27	46.43
Police Corporal	42	2,974.28	3,124.85	3,283.04	3,449.23	3,623.84	3,807.29	37.18	47.59
Police Sergeant	46	3,283.05	3,449.25	3,623.86	3,807.31	4,000.04	4,202.54	41.04	52.53

EXEMPT EMPLOYEE PAY SCHEDULE - BIWEEKLY

HOURLY PAY

City Clerk (Non-Certified)	35	2,502.16	2,628.82	2,761.90	2,901.72	3,048.61	3,202.94	31.28	40.04
City Clerk (Certified)	41	2,901.74	3,048.63	3,202.96	3,365.11	3,535.46	3,714.43	36.27	46.43
Assistant Engineer/Projects Manager	46	3,283.05	3,449.25	3,623.86	3,807.31	4,000.04	4,202.54	41.04	52.53
Finance Manager	46	3,283.05	3,449.25	3,623.86	3,807.31	4,000.04	4,202.54	41.04	52.53
Grant Manager	46	3,283.05	3,449.25	3,623.86	3,807.31	4,000.04	4,202.54	41.04	52.53
Senior City Planner	46	3,283.05	3,449.25	3,623.86	3,807.31	4,000.04	4,202.54	41.04	52.53
Utilities Manager	46	3,283.05	3,449.25	3,623.86	3,807.31	4,000.04	4,202.54	41.04	52.53
Police Lieutenant	49	3,535.48	3,714.46	3,902.50	4,100.05	4,307.61	4,525.68	44.19	56.57

SALARY AND BENEFITS DISTRIBUTION RECAP																						
POSITION	CITY COUNCIL	CITY ADMIN	CITY CLERK	HUMAN RESOURCES	COMM MARKETING	FINANCE	PLANNING	ENGINEERING	PUBLIC SAFETY	ANIMAL CONTROL	BUILDING	CODE ENFORCEMENT	GRANTS	STREETS	FACILITIES	LLMD	SEWER	REFUSE	WATER	PUBLIC TRANSIT	TOTAL	
Accounting Clerk I Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.66	0.66	0.68	-	2.00
Accounting Clerk III Total	-	-	-	-	-	-	0.60	-	-	-	-	-	-	-	-	-	-	0.60	0.20	0.60	-	2.00
Accounting Supervisor Total	-	-	-	-	-	-	0.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Assistant I Total	-	-	-	-	-	-	-	0.25	-	-	-	-	-	-	-	-	-	0.30	0.10	0.30	-	1.00
Administrative Assistant III Total	-	-	-	-	-	-	-	-	-	-	-	-	0.25	-	0.20	-	-	0.30	0.20	0.30	-	1.50
Animal Control/Code Enforcement Officer Total	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00
Animal Control/Code Enforcement Supervisor Total	-	-	-	-	-	-	-	-	-	1.75	-	1.75	-	-	-	-	-	-	-	-	-	3.50
Assistant Engineer/Projects Manager Total	-	-	-	-	-	-	-	0.40	-	0.50	-	0.50	-	-	-	-	-	-	-	-	-	1.00
Building Inspector/Code Enforcement Officer Total	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-	-	0.15	-	0.15	-	1.00
City Clerk Total	-	-	0.40	-	-	-	-	-	-	-	-	-	0.25	-	-	-	-	-	-	-	-	1.00
City Manager/Finance Director Total	-	0.13	-	-	-	-	0.13	-	-	-	-	-	-	-	-	-	-	0.30	-	0.30	-	1.00
Communication/Records Supervisor Total	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	0.25	0.25	0.25	-	1.00
Communications & Marketing Specialist Total	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00
Community Development Director Total	-	-	-	-	-	-	0.35	-	-	-	0.35	-	-	0.30	-	-	-	-	-	-	-	1.00
Community Development Technician Total	-	-	-	-	-	-	0.25	-	-	-	0.50	-	0.25	-	-	-	-	-	-	-	-	1.00
Community Service Officer Total	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00
Council Member Total	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00
Crime Scene Technician Total	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00
Deputy Police Chief Total	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00
Economic Development Manager Total	-	-	-	-	-	-	-	0.35	-	-	0.35	-	-	0.30	-	-	-	-	-	-	-	1.00
Facility Maintenance Specialist Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	2.00
Finance Manager Total	-	-	-	-	-	0.10	-	-	-	-	-	-	-	-	-	-	-	0.30	0.30	0.30	-	1.00
Grants Manager Total	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00
Human Resources Director Total	-	-	-	0.25	-	-	-	-	-	-	-	-	-	-	-	-	-	0.38	-	0.38	-	1.00
Police Chief Total	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00
Police Corporal Total	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00
Police Emergency Dispatcher Total	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00
Police Lieutenant Total	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	1.00
Police Office Technician Total	-	-	-	-	-	-	-	-	3.00	-	-	-	-	-	-	-	-	-	-	-	-	3.00
Police Officer Total	-	-	-	-	-	-	-	-	9.00	-	-	-	-	-	-	-	-	-	-	-	-	9.00
Police Sergeant Total	-	-	-	-	-	-	-	-	4.00	-	-	-	-	-	-	-	-	-	-	-	-	4.00
Public Works Director Total	-	-	-	-	-	-	-	-	-	-	-	-	-	0.15	-	0.05	0.30	0.15	0.30	0.05	1.00	
Public Works Operations Manager Total	-	-	-	-	-	-	-	-	-	-	-	-	-	0.35	0.25	0.25	-	-	-	0.15	1.00	
School Resource Officer Total	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-	-	-	-	-	-	2.00
Senior City Planner Total	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00
Staff Accountant Total	-	-	-	-	-	0.30	-	-	-	-	-	-	-	-	-	-	0.30	0.10	0.30	-	1.00	
Street Maintenance I Total	-	-	-	-	-	-	-	-	-	-	-	-	-	3.75	-	1.25	-	-	-	-	-	5.00
Street Maintenance Supervisor Total	-	-	-	-	-	-	-	-	-	-	-	-	-	0.75	-	0.25	-	-	-	-	-	1.00
Street Sweeper Total	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-	1.00
Transit Driver Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	2.00	
Utilities Manager Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50	-	0.50	-	1.00	
Utilities Operator In Training Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.50	-	1.50	-	3.00	
Utilities Operator I Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	-	2.00	
Utilities Operator II Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50	-	0.50	-	1.00	
Utilities Operator III Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50	-	0.50	-	1.00	
GRAND TOTAL	5.00	0.13	0.40	0.25	1.00	1.43	2.20	0.40	29.00	2.25	1.95	3.00	1.60	6.50	2.25	1.80	7.84	1.96	7.86	2.20	79.00	

CITY OF MCFARLAND
FULL-TIME EQUIVALENT POSITIONS

FUND TYPE	DEPARTMENT	AUTHORIZED FY23-24	AUTHORIZED FY24-25	AUTHORIZED FY25-26	AUTHORIZED FY26-27
General Fund					
	City Council				
	Council Member	5.00	5.00	5.00	5.00
	Total City Council	5.00	5.00	5.00	5.00
	City Administration				
	Administrative Assistant	0.90	0.50		
	City Manager	0.25			
	City Manager/Finance Director		0.13	0.13	0.13
	Total City Administration	1.15	0.63	0.13	0.13
	City Clerk				
	City Clerk	0.40	0.40	0.40	0.40
	Administrative Assistant	0.10			
	Total City Clerk	0.50	0.40	0.40	0.40
	Human Resources/Risk Management				
	Human Resources Director	0.25	0.25	0.25	0.25
	Total Human Resources/Risk Management	0.25	0.25	0.25	0.25
	Communications & Marketing				
	Communications & Marketing Specialist			1.00	1.00
	Total Communications & Marketing	-	-	1.00	1.00
	Finance and Accounting				
	Staff Accountant	0.60	0.30	0.30	0.30
	Accounting Clerk III	0.20	0.60	0.60	0.60
	City Manager/Finance Director		0.13	0.13	0.13
	Finance Director	0.10			
	Accounting Supervisor	0.10	0.10	0.30	0.30
	Finance Manager		0.10	0.10	0.10
	Total Finance and Accounting	1.00	1.23	1.43	1.43
	Planning				
	Senior City Planner	1.00	1.00	1.00	1.00
	Community Development Director	0.60	0.35	0.35	0.35
	Assistant Engineer/Projects Manager		0.75		
	Economic Development Manager			0.35	0.35
	Community Development Technician		0.40	0.25	0.25
	Administrative Assistant	0.10			0.25
	Total Planning	1.70	2.50	1.95	2.20
	Engineering				
	Assistant Engineer/Projects Manager			0.40	0.40
	Total Engineering	-	-	0.40	0.40
	Public Safety				
	Administrative Assistant	1.00	0.50	1.00	1.00
	City Manager	0.25			
	Community Service Officer	1.00	1.00	1.00	1.00
	Police Corporal	1.00	1.00	3.00	2.00
	Crime Scene Tech	1.00	1.00	1.00	1.00
	Deputy Police Chief				1.00
	Police Chief	1.00	1.00	1.00	1.00

CITY OF MCFARLAND
FULL-TIME EQUIVALENT POSITIONS

FUND TYPE	DEPARTMENT	AUTHORIZED FY23-24	AUTHORIZED FY24-25	AUTHORIZED FY25-26	AUTHORIZED FY26-27
	Police Captain	1.00	1.00	1.00	
	Police Lieutenant	2.00	1.00		1.00
	Police Office Technician	4.00	4.00	3.00	3.00
	Police Office Technician - Part Time	2.00			
	Police Emergency Dispatcher		1.00	2.00	2.00
	Police Officer	10.00	8.00	7.00	9.00
	Police Officer Reserve/Trainee		1.00	1.00	
	Police Sergeant	4.00	4.00	4.00	4.00
	School Resource Officer		1.00	2.00	2.00
	Cold Case Investigator			1.00	
	Communication/Records Supervisor	1.00	1.00	1.00	1.00
	Special Project Manager/Police Oversight Advisor		1.00		
	Senior Police Communication/Records Administrator				
	Total Public Safety	29.25	27.50	29.00	29.00
	Animal Control				
	Animal Control Officer	2.00			
	Animal Control/Code Enforcement Officer		1.00	1.00	1.75
	Animal Control/Code Enforcement Officer Supervisor		1.00	0.50	0.50
	Community Development Director				
	Total Animal Control	2.00	2.00	1.50	2.25
	Building Inspection				
	Community Development Director	0.20	0.35	0.35	0.35
	Economic Development Manager			0.35	0.35
	Community Development Technician			0.50	0.50
	Building Inspector/Code Enforcement Officer		0.50	0.75	0.75
	Building Inspector I	1.00	0.60		
	Total Building Inspection	1.20	1.45	1.95	1.95
	Code Enforcement				
	Animal Control/Code Enforcement Officer		1.00	1.00	1.75
	Building Inspector/Code Enforcement Officer		0.50	0.25	0.25
	Animal Control/Code Enforcement Officer Supervisor			0.50	0.50
	Community Development Technician			0.25	0.25
	Administrative Assistant	0.10			0.25
	Code Enforcement Officer	0.73			
	Code Enforcement Officer - Part Time	0.73			
	Community Development Director	0.20			
	Total Code Enforcement	1.76	1.50	2.00	3.00
	Grants Administration				
	Assistant Engineer/Projects Manager		0.25		
	Grants Administrator	1.00			
	Community Development Director		0.30	0.30	0.30
	Economic Development Manager			0.30	0.30
	Grant Manager		1.00	1.00	1.00
	Grants Administrator in Training	1.00			
	Total Grants Administration	2.00	1.55	1.60	1.60
	Streets				
	Public Works Director	0.20	0.15	0.15	0.15
	Street Maintenance Supervisor	0.97	0.75	0.75	0.75
	Street Maintenance I	2.00	2.25	3.75	3.75
	Street Sweeper	1.00	1.00	1.00	1.00

CITY OF MCFARLAND
FULL-TIME EQUIVALENT POSITIONS

FUND TYPE	DEPARTMENT	AUTHORIZED FY23-24	AUTHORIZED FY24-25	AUTHORIZED FY25-26	AUTHORIZED FY26-27
	Assistant Public Works Director	0.20	0.15	0.15	
	Public Works Operations Manager				0.35
	Assistant Engineer/Projects Manager			0.30	0.30
	Administrative Assistant I	0.10	0.20	0.20	0.20
	Total Streets	4.47	4.50	6.30	6.50
	Facilities Maintenance				
	Public Works Operations Manager				0.25
	Facilities Maintenance Specialist		1.00	1.00	2.00
	Total Facilities Maintenance	-	1.00	1.00	2.25
Total General Fund		50.28	49.50	53.90	57.35
Special Revenue Funds					
	Lighting Landscaping and Maintenance District				
	Assistant Public Works Director		0.05	0.05	
	Public Works Operations Manager				0.25
	Public Works Director		0.05	0.05	0.05
	Street Maintenance Supervisor	0.03	0.25	0.25	0.25
	Street Maintenance I		2.75	1.25	1.25
	Groundskeeper	2.00			
	Total Lighting Landscaping and Maintenance District	2.03	3.10	1.60	1.80
Total Special Revenue Funds		2.03	3.10	1.60	1.80
Enterprise Funds					
	Sewer				
	City Clerk	0.30	0.30	0.30	0.30
	Staff Accountant	0.60	0.30	0.30	0.30
	Code Enforcement Officer	0.14			
	Code Enforcement Officer - Part Time	0.14			
	Accounting Clerk I	0.66	0.33	0.66	0.66
	Public Works Director	0.30	0.30	0.30	0.30
	Accounting Clerk III	0.60	0.60	0.60	0.60
	WWTPO III/Supervisor	1.00	1.00	1.00	
	Wastewater Treatment Plant Operator I	2.00	2.00	1.00	
	Wastewater Treatment Plant Operator I			2.00	
	Wastewater Treatment Plant Operator In Training	1.00	1.00		
	Utilities Operator In Training				1.50
	Utilities Operator I				1.00
	Utilities Operator II				0.50
	Utilities Operator III				0.50
	Utilities Manager				0.50
	Accounting Clerk II	0.33	0.66	0.33	
	Finance Director	0.30			
	City Manager	0.20			
	City Manager/Finance Director		0.25	0.25	0.25
	Human Resources Director	0.38	0.38	0.38	0.38
	Accounting Supervisor	0.30	0.30	0.30	0.30
	Finance Manager		0.30	0.30	0.30
	Assistant Public Works Director	0.30	0.30	0.30	
	Assistant Engineer/Projects Manager			0.15	0.15
	Administrative Assistant	0.30	0.30	0.30	0.30
	Total Sewer	8.84	8.32	8.47	7.84
	Refuse				
	Staff Accountant	0.20	0.10	0.10	0.10

CITY OF MCFARLAND
FULL-TIME EQUIVALENT POSITIONS

FUND TYPE	DEPARTMENT	AUTHORIZED FY23-24	AUTHORIZED FY24-25	AUTHORIZED FY25-26	AUTHORIZED FY26-27
	Accounting Clerk I	0.66	0.33	0.66	0.66
	Public Works Director	0.20	0.15	0.15	0.15
	Accounting Clerk III	0.60	0.20	0.20	0.20
	Accounting Clerk II	0.33	0.66	0.33	
	Finance Director	0.30			
	City Manager	0.10			
	City Manager/Finance Director		0.25	0.25	0.25
	Accounting Supervisor	0.30	0.30	0.10	0.10
	Finance Manager		0.30	0.30	0.30
	Assistant Public Works Director	0.20	0.15	0.15	
	Administrative Assistant	0.20	0.20	0.20	0.20
	Total Refuse	3.09	2.64	2.44	1.96
	Water				
	City Clerk	0.30	0.30	0.30	0.30
	Executive Administrative Specialist				
	Staff Accountant	0.60	0.30	0.30	0.30
	Water Operator In Training	3.00	2.00		
	Assistant City Manager				
	Code Enforcement Officer	0.14			
	Code Enforcement Officer - Part Time	0.14			
	Utility Technician				
	Accounting Clerk I	0.34	0.34	0.68	0.68
	Public Works Director	0.30	0.30	0.30	0.30
	Accounting Clerk III	0.60	0.60	0.60	0.60
	Accounting Clerk II	0.34	0.68	0.34	
	Finance Director	0.30			
	City Manager	0.20			
	City Manager/Finance Director		0.25	0.25	0.25
	Human Resources Director	0.38	0.38	0.38	0.38
	Accounting Supervisor	0.30	0.30	0.30	0.30
	Finance Manager		0.30	0.30	0.30
	Utilities Operator In Training				1.50
	Utilities Operator I				1.00
	Utilities Operator II				0.50
	Utilities Operator III				0.50
	Utilities Manager				0.50
	Assistant Public Works Director	0.30	0.30	0.30	
	Assistant Engineer/Projects Manager			0.15	0.15
	Water Supervisor	1.00	1.00	1.00	
	Water Operator I			1.00	
	Water Operator II	1.00	2.00	3.00	
	Administrative Assistant	0.30	0.30	0.30	0.30
	Accounting Clerk I	0.34			
	Total Water	9.87	9.35	9.50	7.86
	Public Transportation				
	Transit Driver	1.00	2.00	2.00	2.00
	Public Works Director		0.05	0.05	0.05
	Public Works Operations Manager				0.15
	Assistant Public Works Director		0.05	0.05	
	Total Public Transportation	1.00	2.10	2.10	2.20
Total Enterprise Funds		22.79	22.40	22.50	19.85
Grand Total All Funds		75.10	75.00	78.00	79.00



APPENDIX

DRAFT

BUDGET CALENDAR

The following outlines key budget tasks, dates and responsibilities in developing the 2026-27 Budget.

When	Who	What
March 13	Finance	Distributes Operating and CIP budget instructions and worksheets
March 16-20	Finance	Brief departments on budget process/worksheet preparation
April 03	Departments	Submit New Regular Staff Requests
April 10	Finance	Distributes regular staffing, insurance and G&A costs
April 17	Departments	Submit budget worksheets, strategic initiatives, accomplishments and objectives, division descriptions and CIP project requests
April 20 to April 24	Finance	Review department submittals: meet with departments as needed Prepare revenue, expenditure and changes in fund balance/working capital projections
April 27 to May 01	Finance	Brief City Manager on revenue, expenditure and changes in fund balance projections and results of department review
May 04	Departments	Present any “appeals” to City Manager
May 05 to May 14	Finance City Manager	Prepare Preliminary Budget Review and approve Preliminary Budget
May 15	City Manager	Issue 2026-27 Preliminary Budget
May 27	Council	Preliminary Budget: Overview, General and Special Funds
May 27	Council	Preliminary Budget: Enterprise and Internal Service Funds
June 10	Council	Budget adoption (Regular Meeting)

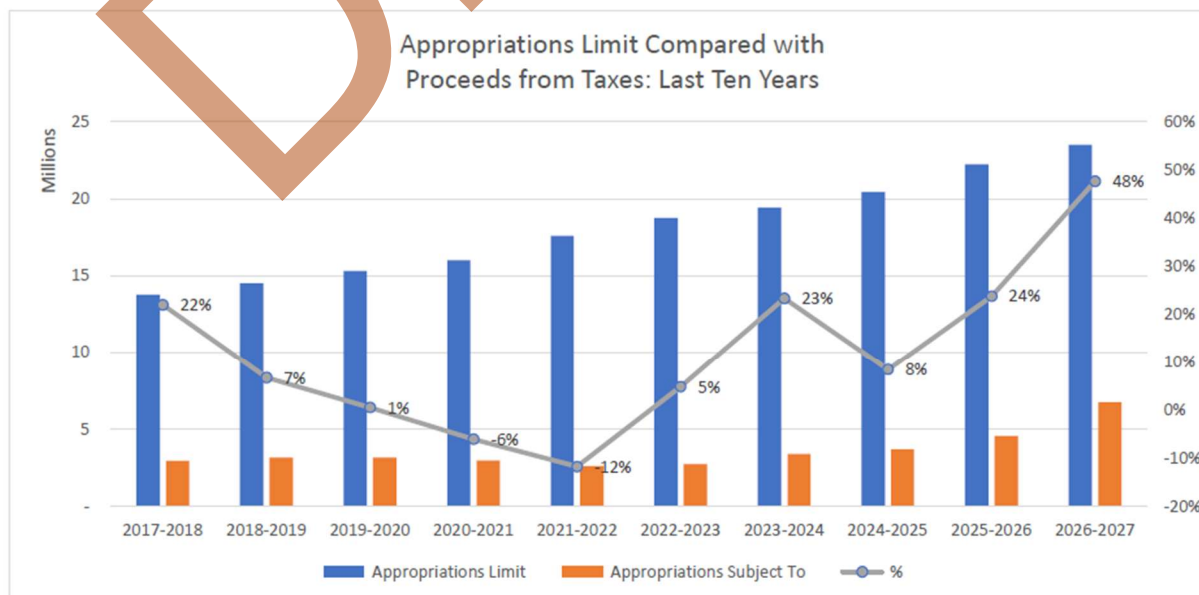
In 1979, California voters approved Proposition 4 (Article XIII-B of the California State Constitution). Informally known as the “Gann Spending Initiative,” this provision limits the total amount of appropriations in any fiscal year from “proceeds of taxes.” Accordingly, it is essentially a limitation on revenues from taxes, rather than a direct limit on spending.

In 1980, the State Legislature added Section 9710 to the Government Code which requires that the Council of each establish, by resolution, an appropriations limit for the following year. The limit for any fiscal year is equal to the previous year’s limit, adjusted for population changes and the change in the U.S. Consumer Price Index (or California per capita personal income, if smaller). The necessary statistical information is provided by the California Department of Finance.

The original Article XIII-B (Proposition 4) and its implementing legislation were further modified by Proposition 111 (approved by the voters in June 1990). The changes were incorporated into the 1990-91 and 1991-92 Appropriations Limits. Beginning with the 1990-91 Appropriations Limit, a city may choose annual adjustment factors. The adjustment factors include the growth in the California per capita income or the growth in the non-residential assessed valuation due to construction within the city; and the population growth within the county or the city.

The following compares the difference between McFarland’s 2026-27 Appropriations Limit and the estimated proceeds of taxes in the adopted 2026-27 Annual Budget. As reflected below, the City remains well below its Appropriations Limit for 2026-27.

Fiscal Year	McFarland Appropriations Limit			Appropriations Limit	Appropriations Subject To	Amount Under the Limit
	Per Capita Change Factor	Population Change Factor	Total Adjustment			
2017-2018	1.0369	1.0197	1.0573	13,765,068	2,957,523	10,807,545
2018-2019	1.0367	1.0162	1.0535	14,501,424	3,155,712	11,345,712
2019-2020	1.0385	1.0160	1.0551	15,300,685	3,172,102	12,128,583
2020-2021	1.0373	1.0077	1.0453	15,993,610	2,980,227	13,013,383
2021-2022	1.0573	1.0418	1.1015	17,616,884	2,630,557	14,986,327
2022-2023	1.0755	0.9906	1.0654	18,768,857	2,757,119	16,011,738
2023-2024	1.0444	0.9918	1.0358	19,441,456	3,399,704	16,041,752
2024-2025	1.0362	1.0145	1.0512	20,437,343	3,685,718	16,751,625
2025-2026	1.0644	1.0224	1.0882	22,240,786	4,561,914	17,678,872
2026-2027	1.0495	1.0072	1.0571	23,509,765	6,736,245	16,773,520





GLOSSARY

ACCOUNTING: (a)-The special field concerned with the design and implementation of procedures for the accumulation and reporting of financial data. (b)- The process of identifying, measuring, and communicating financial information to permit informed judgments and decisions by users of the information.

ACCOUNTING PERIOD: Any period of time at the end of which an agency determines its financial position and results of operations.

ACCOUNTING PROCEDURES: All processes that identify, record, classify, and summarize financial information to produce reports and to provide internal controls.

ACCOUNTING SYSTEM: The total structure of records and procedures which identify, record, classify, and report information on the financial operations of an agency through its funds, balance account groups, and organizational components.

ACCOUNTS PAYABLE: A short-term liability account reflecting amounts due to others for goods and services prior to the end of the accounting period (includes amounts billed but not paid).

ACCOUNTS RECEIVABLE: An asset account reflecting amounts due from others for goods and services provided prior to the end of an accounting period (includes amounts advanced but not repaid).

ACCRUAL BASIS: The method of accounting which calls for recognizing revenue/gains and expenditures/losses in the accounting period in which the transactions occur regardless of the timing of the related cash flow. Contrast with Cash Basis.

ACCUMULATED DEPRECIATION: The amount of depreciation that has accumulated to date during the existing useful life of City assets.

ACTUAL FISCAL YEAR: Amounts represent actual expenditures and financing sources for two fiscal years prior to the Recommended Budget fiscal year.

AD VALOREM TAXES: Revenue from taxes paid on real property and personal property which is calculated based on the "value" of the property.

ADOPTED BUDGET: The official budget is a legal document that is approved by a legislative body at the start of each fiscal year.

ALLOCATION: Division or distribution of resources according to a predetermined plan.

APPORTIONMENT: Allocation of State or Federal aid, district taxes, or other moneys to cities or other governmental units.

APPROPRIATION: A legal authorization to make expenditures and incur obligations for specific purposes.

GLOSSARY



GLOSSARY

ASSESSMENT: The process of making the official valuation of property for purposes of taxation.

ASSETS: A probable future economic benefit obtained or controlled by an entity as a result of past transactions or events.

AUDIT: An examination of financial statements and related documents, records, and accounts for the purpose of determining the propriety of transactions, whether transactions are recorded properly and whether statements drawn from accounts reflect an accurate picture of financial operations and financial status. Audits may also include reviews of compliance with applicable laws and regulations, economy and efficiency of operations and effectiveness in achieving program results. The general focus of the annual audit conducted on the City is usually a financial statement examination and compliance review.

AGENCY FUND: Includes the Successor Agency and McFarland Improvement Authority, which are under the authority of the Council, but are separate legal entities.

BALANCE SHEET: A basic financial statement that shows assets, liabilities, and fund balance of an entity as of a specific date.

BASIS OF BUDGETING: Basis of budgeting refers to the method used for recognizing revenues and expenditures in the budget. For the City of McFarland, the basis of budgeting is the same basis used for accounting: modified accrual.

BOND: Most often, a written promise to pay a specified sum of money, called the face value, at a specified date or dates in the future, called the maturity date(s), together with periodic interest at a specified rate.

BUDGET: A financial plan consisting of an estimate of proposed expenditures, the proposed means of financing and corresponding purpose for a given time period.

BUDGETARY CONTROL: The management of business affairs in accordance with an approved plan of estimated income and expenditures.

BUDGET EXPLANATION: A general discussion of the recommended budget as presented in writing to the City Council. The budget explanation contains a description of the principal budget items and their financial status at the time of budget development.

BUDGET FINANCIAL SCHEDULES: Provides summary and detailed information on financing sources/uses.

BUDGETARY AMENDMENT/MODIFICATION: A change in resources needed to accomplish an existing service level. This is a necessary adjustment to the current year budget already approved by the City Council.

BUDGET UNIT: The classification of expenditures and revenue into appropriately identified accounting or cost centers deemed necessary or desirable for control of financial operations. Such units are devised at the discretion of the City.



GLOSSARY

BUDGETED POSITION: A unit of measure used to standardize positions with different bases (e.g., hours, months). All items are converted to full-time equivalent positions, which are represented as budgeted positions in departmental operations. A full time equivalent represents one employee working full-time for one year.

CANCEL (OR DECREASE) RESERVES: An accounting transaction to release obligated fund balances to finance appropriations.

CAPITAL IMPROVEMENT: A permanent addition to the City assets, including purchase of land, the design and construction of buildings and facilities or major renovations of the same.

CAPITAL IMPROVEMENT PLAN (CIP): A financial plan of proposed capital improvement projects with single and multiple-year capital expenditures. Th CIP plans for five years and is updated annually.

CAPITAL OUTLAY: The acquisition of fixed assets or additions to fixed assets, including land or existing buildings, improvements of grounds, construction of buildings, additions to buildings, remodeling of buildings, or equipment.

CASH: An asset account reflecting currency, checks, money orders, bank deposits, and banker's drafts either on hand or on deposit with an official or agent designated as custodian of cash. Any restrictions or limitations as to the use of cash must be indicated.

CASH BASIS: Method of accounting in which income and expenditures are recorded only when cash is actually received or disbursed (contrast with accrual basis).

CHART OF ACCOUNTS: A systematic list of accounts applicable to a specific entity.

CHANGE FROM BUDGET: The resulting variance when the recommended budget is compared to the adopted budget of the preceding year.

CONTRACTED SERVICES: Services rendered by personnel who are not on the payroll of the City, including all related expense covered by contract.

COST ALLOCATION: Overhead accounting provides for cost allocation of administrative and support service costs to service providing organizations. Allocation is based on different methods in unison or in combination, including expenditure budget amount, FTE employees and facility square footage. A weighting of overhead charges is further broken out for operational costs verses CIP. This service enables the City to determine the full cost of program budgeting and to recapture General Fund costs expended in contracting with outside agencies and in serving other funds of the City.

COST OF LIVING ADJUSTMENT (COLA): The COLA is commonly used to refer to general salary increases granted to employees or increases in benefit payments for recipients of public assistance to keep pace with inflation in the cost of goods and services as measured by the Consumer Price Index (CPI).



GLOSSARY

CURRENT LIABILITIES: Amounts due and payable for goods and services received prior to the end of the fiscal year. Current liabilities are paid within a relatively short period of time, usually within a year.

DEBT SERVICE FUND: A fund used to account for the accumulation of resources to make payments of principal and interest on general obligation bonds and other long-term debt.

DEBT SERVICE REQUIREMENTS: The amount of money required to pay interest on outstanding debt and required contributions to accumulate monies for future retirement of term bonds.

DEFICIT: (1)-Excess of liabilities over assets. (2)- The excess of expenditures or expenses over revenues during an accounting period.

DEPARTMENTAL PROGRAM SUMMARY: Provides information such as the legal authority for the program, whether the program is mandated or discretionary, the description of the program and summary budget information reflecting the base budget.

DEPRECIATION: The decrease in value of physical assets due to use and the passage of time.

ENTERPRISE FUND: A fund used to account for those operations that are financed and run like commercial entities, where the intent is to recover the cost of providing ongoing services, primarily by user charges. An example is the Wastewater Enterprise Fund, supported financially by monthly rates and charges paid by businesses and residents.

EDUCATIONAL REVENUE AUGMENTATION FUND (ERAF): Implemented in 1992-1993, ERAF legislation allows a portion of local property tax going to counties, cities and other local agencies to be redirected to educational agencies within that county.

ESTIMATED FISCAL YEAR: Reflects estimated expenditures and financing sources for the entire current fiscal year.

EXPENDITURE: The spending or disbursement of financial resources.

FEES: Amounts collected from or paid to individuals or groups for services or use of facilities.

FULL-TIME EQUIVALENT (FTE): The number of employees working full time. In other words, one FTE is equivalent to one employee working full time.

FINANCING SOURCES: Reflects the total resources utilized to finance expenditure needs.

FINANCING USES: Total needs requiring financing for the fiscal year, consisting of expenditure appropriations and increases to reserves.

FISCAL YEAR: A yearly accounting period, beginning on July 1 and lasting through June 30 of the next year, to which the annual operating budget applies. Fiscal years are designated by either the calendar year in which they begin and end or only in which they end. Abbreviation: FY

FIXED ASSETS: Fixed assets are assets of a permanent character that have continuing value such as land, buildings, machinery, furniture, and equipment.



GLOSSARY

FIXED COST: Fixed costs are those costs that remain relatively constant regardless of enrollment or volume of business. Examples include interest, insurance, and contributions to retirement systems.

FUNCTION: A group of related activities aimed at accomplishing a major service or regulatory program.

FUND: A separate fiscal and accounting entity with a self-balancing set of accounts recording financing sources, financing uses, assets and liabilities.

FUND BALANCE: The amount remaining at fiscal year-end representing the difference between current assets and current liabilities. In enterprise funds, this is also referred to as Net Position.

FUND BALANCE AVAILABLE: That portion of the fund balance not obligated and therefore available for financing the budgetary requirements of the Proposed Budget.

FUND SOURCES: Identifies fund(s) that will provide money for project expenditures.

FUND NUMBER: A Fund Number is a number with two digits which uniquely identifies the fund in the City's financial system. As an example, the General Fund is 01, Special Revenue Fund 10 and Enterprise Fund is 30.

GENERAL FUND: The fund used to account for all citywide operations except those required to be accounted for in another fund.

GENERAL LEDGER: A book, software file, or other device in which accounts are kept to a degree of detail necessary to summarize the financial transactions of the City of McFarland system. General ledger accounts may be kept for any group of items of receipts or expenditures.

GENERAL PLAN: The General Plan is a long range planning document that provides the City a framework for action and the direction in which to focus that action. General Plan Elements are areas in which the City has elected to administer and manage the delivery of services to its community.

GENERAL ACCEPTED ACCOUNTING PRINCIPLES (GAAP): GAAP is a set of uniform minimum standards and guidelines for financial accounting and reporting.

GOVERNMENTAL ACCOUNTING STANDARD BOARD (GASB): GASB is the authoritative accounting and financial reporting standard-setting body for governmental entities

GRANT: A contribution by a government or other organization to support a particular function.

INTERFUND ACCOUNTS: Accounts in which transactions between funds are reflected.

INTERFUND TRANSFERS: Money that is taken from one fund and added to another fund without an expectation of repayment.

INTRABUDGET TRANSFERS: Amounts transferred from one appropriation account to another within the same fund.



GLOSSARY

LAFCO: Local Agency Formation Commission.

MODIFIED ACCRUAL BASIS OF ACCOUNTING: The City's basis of accounting. Revenues are recognized when they become both measurable and available to finance expenditures. Expenditures are generally recognized when incurred, except for self-insurance, litigation, and employee benefits, which are accounted for on a cash basis.

NET FUND OBLIGATION: The amount of the operation financed by general purpose revenues, such as property taxes, after deducting revenues generated by the operation and transfers from other funds attributable to the operation in question

OBJECT CODE: A sequence of numbers and/or letters assigned to ledger accounts for ease of reference.

OBJECTIVE: Describes in specific and measurable terms the results which a program is expected to achieve.

OPERATING BUDGET: A financial plan for the provision of direct services and support functions.

OPERATING TRANSFERS: Council-authorized transfers from a fund receiving revenue to the fund through which the resources are to be expended.

OTHER CHARGES: An object of expense that reflects costs not directly associated with the daily expenses of running an operation. Includes payments for interest and principal charges, capital lease payments, payments to other governmental agencies, and judgments and/or settlements.

PERFORMANCE INDICATOR: A performance indicator is a measurement designed by a reasoning process to determine whether or not a service objective has been met. It measures the effectiveness of achieving the objective or how well the objective has been accomplished.

PETTY CASH: A sum of money set aside for the purpose of immediate payments of small amounts for which the issuance of a formal voucher and check would be too expensive and time-consuming.

PHASE OF PROJECT: Projects progress in phases from initial planning to ultimate completion.

Possible phases are: planning, design, construction, implementation and completion. Some projects are of an ongoing nature and do not fit into a phrase.

POLICY: A direction that must be followed to advance toward a goal. The direction can be a course of action or a guiding principle.

PROPOSED BUDGET: The recommendations of the City Manager for how the resources of the City should be prioritized and spent in the upcoming fiscal year. Upon submittal of the Proposed Budget by the City Manager to the City Council, public hearings are held before the City Council approves the final budget, not later than June 30.



GLOSSARY

SUCCESSOR AGENCY: This fund is used to account for the activities of the former Redevelopment Agency of the City of McFarland, which was created by the City Council to prepare and carry out redevelopment plans for designated areas of the City.

REFUSE COLLECTION: Used to account for revenues and expenses related to refuse collection and disposal services.

RESERVES: Portions of fund balance set aside due to legal or contractual restrictions and not available for appropriation. The City has traditionally reserved funds for debt service and rate stabilization.

RESOLUTION: A special order of the City Council which requires less legal formality than an ordinance in terms of public notice and the number of public readings prior to approval.

REVENUE: Source of income to an operation other than debt issue proceeds, transfers from another fund, or use of reserves.

SALARIES AND EMPLOYEE BENEFITS: An object of expense reflecting the City's costs for employee compensation. Includes salaries and wages, insurance (health, dental, life, unemployment and workers' compensation), retirement, overtime, and flexible benefit plans.

SERVICES AND SUPPLIES: An object of expense reflecting the purchase of goods and services within the year.

SPECIAL FUNDS: Used to account for proceeds of specific legally restricted revenue for and generated from activities.

SPENDING LIMITATIONS (GANN LIMIT): Article XIII B of the California Constitution establishes a spending limitation on government agencies within California. The spending limit is a mandated calculation of how much the City is allowed to expend in one fiscal year.

Annually, local governments may increase the appropriation limit by a factor comprised of the change in population combined with the California per capita income.

USER FEES: The payment of a fee for direct receipt of a public service by benefiting from the service.

WASTEWATER FUND: This fund is used to account for all the revenues and expenses related to the city-operated sewer collection.

YEAR-END: This term means as of June 30th (the end of the fiscal year).

RESOLUTION NO. 2026-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND
APPROVING THE CITY'S ANNUAL OPERATING BUDGET FOR THE FISCAL
YEAR 2026-27 AND 2026-31 CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, the City Manager has submitted the 2026-27 Preliminary Budget and 2026-31 Capital Improvement Program (CIP) to the City Council for its review and consideration in accordance with the strategic goals and policies established by the City Council, and in accordance with Section 2.16.120 of the Municipal Code; and

WHEREAS, the 2026-27 Budget is based upon extensive City Council review and discussion after two budget workshops and hearings; and

WHEREAS, the City of McFarland has complied with all provisions of Article XIIIB, as amended, in determining the appropriations limit for the Fiscal Year 2026-27.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of McFarland that it hereby finds and determines as follows:

- 1) The 2026-27 Operating Budget and 2026-31 Capital Improvement Program are hereby adopted as presented in the Preliminary Budget and CIP, with modifications approved by the City Council on June 10, 2026.

PASSED AND ADOPTED at a special meeting of the City Council of the City of McFarland on the 10th day of June 2026 by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

ATTEST:

Erika De La Cruz, City Clerk

CITY OF MCFARLAND:

Saul Ayon, Mayor

I, _____, City Clerk of the City of McFarland, California, DO HEREBY CERTIFY that the foregoing resolution is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of McFarland on the date and by the vote indicated herein.

Erika De La Cruz, City Clerk

DRAFT

RESOLUTION NO. 2026-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND
APPROVING AND ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR THE
FISCAL YEAR 2026-27**

WHEREAS, the voters of California on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B provides that the appropriations limit for Fiscal Year 2026-27 is to be calculated by adjusting the base year appropriations of Fiscal Year 1978-1979 for changes in the per capita cost-of-living and population; and

WHEREAS, the City of McFarland has complied with all provisions of Article XIII B, as amended, in determining the appropriations limit for the Fiscal Year 2026-27; and

WHEREAS, pursuant to California Government Code Section 7910, the documentation provided by the Finance Director upon which the determination and establishment of this resolution is based and is on file with and available for public inspection in the office of the City Clerk for fifteen (15) days prior to the date of adoption of this resolution.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of McFarland that the Appropriations Limit for Fiscal Year 2026-27 is \$23,509,765.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of McFarland on the 10th day of June 2026 by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

ATTEST:

Erika De La Cruz, City Clerk

CITY OF MCFARLAND:

Saul Ayon, Mayor

I, _____, City Clerk of the City of McFarland, California, DO HEREBY CERTIFY that the foregoing resolution is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of McFarland on the date and by the vote indicated herein.

Erika De La Cruz, City Clerk

DRAFT

RESOLUTION NO. 2026-76

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND APPROVING THE CITY'S ANNUAL OPERATING BUDGET FOR THE FISCAL YEAR 2026-27 AND 2026-31 CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the City Manager has submitted the 2026-27 Preliminary Budget and 2026-31 Capital Improvement Program (CIP) to the City Council for its review and consideration in accordance with the strategic goals and policies established by the City Council, and in accordance with Section 2.16.120 of the Municipal Code; and

WHEREAS, the 2026-27 Budget is based upon extensive City Council review and discussion after two budget workshops and hearings; and

WHEREAS, the City of McFarland has complied with all provisions of Article XIIB, as amended, in determining the appropriations limit for the Fiscal Year 2026-27.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of McFarland that it hereby finds and determines as follows:

1. The 2026-27 Operating Budget and 2026-31 Capital Improvement Program are hereby adopted as presented in the Preliminary Budget and CIP, with modifications approved by the City Council on June 10, 2026.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of McFarland on June 10, 2026 by the following vote:

	Aye	Nae	Abstain	Absent
Saul Ayon				
Ricardo Cano				
Anita Gonzalez				
María T. Pérez				
Martin Gutierrez				

CITY OF MCFARLAND

Saul Ayon, Mayor

ATTEST:

Erika De La Cruz, City Clerk

I, _____, City Clerk of the City of McFarland, California, DO HEREBY CERTIFY that the foregoing resolution is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of McFarland on the date and by the vote indicated herein.

APPROVED AS TO FORM:

Nathan Hodges, City Attorney

RESOLUTION NO. 2026-77

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MCFARLAND APPROVING
AND ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2026-
27**

WHEREAS, the voters of California on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B provides that the appropriations limit for Fiscal Year 2026-27 is to be calculated by adjusting the base year appropriations of Fiscal Year 1978-1979 for changes in the per capita cost-of-living and population; and

WHEREAS, the City of McFarland has complied with all provisions of Article XIII B, as amended, in determining the appropriations limit for the Fiscal Year 2026-27; and

WHEREAS, pursuant to California Government Code Section 7910, the documentation provided by the Finance Director upon which the determination and establishment of this resolution is based and is on file with and available for public inspection in the office of the City Clerk for fifteen (15) days prior to the date of adoption of this resolution.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of McFarland that it hereby finds and determines as follows:

1. The Appropriations Limit for Fiscal Year 2026-27 is \$23,509,765.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of McFarland on June 10, 2026 by the following vote:

	Aye	Nae	Abstain	Absent
Saul Ayon				
Ricardo Cano				
Anita Gonzalez				
María T. Pérez				
Martin Gutierrez				

CITY OF MCFARLAND

Saul Ayon, Mayor

ATTEST:

Erika De La Cruz, City Clerk

I, _____, City Clerk of the City of McFarland, California, DO HEREBY CERTIFY that the foregoing resolution is a true and accurate copy of the Resolution passed and adopted by the City Council of the City of McFarland on the date and by the vote indicated herein.

APPROVED AS TO FORM:

Nathan Hodges, City Attorney